

Resident Expenditures by Budget Category - FY 2015-16 (Percentage of Total)

SAU ID	SAU Name	Regular Instruction	Special Education Instruction	Career & Tech. Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (includes buses)	Operations and Maintenance	Debt Service	All Other	Total
	STATE TOTAL	40.76%	15.95%	2.05%	2.22%	8.21%	3.11%	5.30%	5.40%	11.09%	5.48%	0.43%	100.00%
1000	Acton	52.24%	16.53%	0.00%	0.86%	7.03%	4.59%	3.38%	5.17%	8.30%	0.00%	1.89%	100.00%
1284	Airline CSD	45.86%	11.60%	1.74%	0.80%	1.53%	7.37%	2.96%	16.82%	8.33%	0.00%	2.98%	100.00%
1001	Alexander	56.41%	9.51%	0.00%	0.00%	0.41%	6.99%	5.55%	11.48%	9.65%	0.00%	0.00%	100.00%
3238	Andover	58.07%	8.98%	5.97%	0.17%	1.66%	5.38%	3.03%	8.92%	3.84%	0.00%	3.98%	100.00%
1004	Appleton	45.14%	14.43%	0.00%	0.98%	8.74%	3.27%	7.81%	5.59%	11.61%	1.46%	0.97%	100.00%
3231	Athens	61.36%	10.41%	0.00%	0.82%	4.77%	3.29%	3.48%	4.25%	6.02%	4.77%	0.84%	100.00%
1007	Auburn	40.46%	21.41%	0.00%	2.00%	11.00%	2.29%	3.54%	2.90%	13.40%	3.00%	0.00%	100.00%
1008	Augusta	31.77%	16.47%	8.25%	2.09%	7.16%	3.06%	5.98%	6.29%	9.81%	9.11%	0.01%	100.00%
1009	Baileyville	33.89%	12.06%	0.00%	5.04%	9.80%	4.59%	9.19%	3.27%	18.91%	0.00%	3.24%	100.00%
1011	Bangor	42.88%	15.64%	1.18%	2.92%	9.08%	2.48%	5.54%	4.23%	12.13%	3.68%	0.25%	100.00%
1012	Bar Harbor	44.34%	20.09%	0.00%	1.24%	9.61%	2.21%	6.30%	4.11%	10.07%	0.00%	2.03%	100.00%
1192	Baring Pt.	67.72%	6.22%	0.00%	0.00%	0.00%	7.21%	0.00%	18.77%	0.08%	0.00%	0.00%	100.00%
1014	Beals	43.69%	17.71%	0.00%	2.69%	1.88%	6.85%	6.84%	1.98%	16.36%	0.00%	2.01%	100.00%
1195	Beaver Cove	71.60%	2.33%	0.00%	0.00%	0.00%	10.43%	0.00%	15.64%	0.00%	0.00%	0.00%	100.00%
1015	Beddington	33.23%	0.00%	0.00%	0.00%	0.00%	10.18%	0.00%	56.59%	0.00%	0.00%	0.00%	100.00%
1016	Biddeford	37.47%	16.44%	6.53%	1.70%	5.77%	2.61%	4.47%	3.66%	8.80%	12.53%	0.02%	100.00%
1017	Blue Hill	61.50%	12.57%	0.00%	0.95%	3.14%	2.72%	4.23%	5.99%	8.89%	0.00%	0.00%	100.00%
1281	Boothbay-Bthbay Hbr CSD	39.17%	15.43%	0.00%	3.15%	8.75%	4.12%	6.07%	5.04%	16.81%	0.35%	1.10%	100.00%
1018	Bowerbank	69.12%	0.00%	0.00%	0.00%	0.00%	8.99%	0.00%	21.89%	0.00%	0.00%	0.00%	100.00%
1020	Bremen	75.56%	15.85%	0.00%	0.00%	0.25%	2.71%	0.00%	5.63%	0.00%	0.00%	0.00%	100.00%
1021	Brewer	34.01%	13.08%	1.11%	4.73%	7.66%	3.01%	5.52%	2.46%	10.03%	18.33%	0.06%	100.00%
1022	Bridgewater	91.41%	4.94%	0.00%	0.00%	0.00%	3.65%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
3235	Brighton Pt.	81.28%	0.00%	0.00%	0.00%	0.00%	6.56%	0.00%	8.71%	0.00%	3.44%	0.00%	100.00%
1023	Bristol	55.66%	12.47%	0.00%	1.62%	6.19%	2.36%	3.97%	8.14%	9.52%	0.00%	0.07%	100.00%
1024	Brooklin	52.58%	11.58%	2.43%	0.78%	3.59%	4.43%	5.84%	9.00%	9.76%	0.00%	0.00%	100.00%
1025	Brooksville	56.07%	7.85%	0.00%	0.83%	2.00%	4.67%	6.09%	6.15%	11.04%	5.31%	0.00%	100.00%
1026	Brunswick	43.80%	13.99%	2.33%	1.88%	9.66%	2.64%	4.25%	4.48%	11.18%	5.60%	0.18%	100.00%
1028	Calais	24.19%	23.46%	13.26%	1.78%	4.57%	3.66%	3.94%	5.45%	11.25%	8.07%	0.37%	100.00%
1029	Cape Elizabeth	46.88%	12.99%	0.24%	3.32%	9.69%	3.04%	4.91%	3.56%	11.94%	2.92%	0.51%	100.00%
3131	Caratunk	52.39%	0.00%	0.00%	0.00%	0.00%	9.38%	0.00%	38.23%	0.00%	0.00%	0.00%	100.00%
1194	Carrabassett Valley	82.72%	5.25%	0.00%	0.00%	0.00%	4.82%	0.00%	7.21%	0.00%	0.00%	0.00%	100.00%
1031	Carroll Pt.	68.11%	17.48%	3.97%	0.00%	0.00%	5.28%	0.00%	5.16%	0.00%	0.00%	0.00%	100.00%
1032	Castine	59.72%	14.92%	0.00%	1.06%	2.98%	4.36%	5.96%	4.34%	6.66%	0.00%	0.00%	100.00%
1033	Caswell	48.26%	11.29%	0.00%	0.00%	1.24%	6.39%	5.05%	8.84%	17.87%	0.00%	1.06%	100.00%
1035	Charlotte	54.73%	16.75%	0.00%	0.00%	0.69%	5.45%	7.40%	7.67%	7.30%	0.00%	0.00%	100.00%
3149	Chebeague Island	44.47%	5.79%	0.00%	0.00%	2.03%	12.43%	6.98%	15.62%	9.80%	0.00%	2.87%	100.00%
3230	Cherryfield**												
1038	Cooper	81.52%	2.33%	0.00%	0.00%	0.00%	5.32%	0.00%	10.83%	0.00%	0.00%	0.00%	100.00%
1039	Coplin Pt.	82.94%	7.94%	0.00%	0.00%	0.00%	4.18%	0.00%	4.93%	0.00%	0.00%	0.00%	100.00%
1040	Cranberry Isles	46.43%	8.12%	0.00%	1.40%	4.17%	2.91%	5.41%	4.29%	27.26%	0.00%	0.00%	100.00%

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	STATE TOTAL	40.76%	15.95%	2.05%	2.22%	8.21%	3.11%	5.30%	5.40%	11.09%	5.48%	0.43%	100.00%
1041	Crawford	43.25%	1.13%	0.00%	0.00%	0.00%	7.23%	0.00%	48.34%	0.05%	0.00%	0.00%	100.00%
3136	Cutler	55.86%	17.32%	0.00%	0.01%	0.00%	4.05%	4.23%	4.88%	8.63%	5.01%	0.00%	100.00%
1043	Damariscotta	64.18%	26.86%	0.23%	0.00%	0.13%	2.08%	0.00%	6.52%	0.00%	0.00%	0.00%	100.00%
1044	Dayton	62.11%	20.51%	0.00%	0.15%	1.49%	2.41%	3.29%	4.52%	5.52%	0.00%	0.00%	100.00%
1045	Deblois	69.19%	0.00%	0.00%	0.00%	0.00%	4.13%	0.00%	26.68%	0.00%	0.00%	0.00%	100.00%
1046	Dedham	62.91%	13.90%	0.95%	0.81%	4.14%	2.31%	3.51%	4.71%	5.91%	0.00%	0.84%	100.00%
1289	Deer Isle-Stonington CSD	34.32%	17.45%	1.32%	2.91%	7.56%	4.75%	6.40%	5.28%	12.73%	7.29%	0.00%	100.00%
1047	Dennistown Plt.**												
1048	Dennysville	80.64%	6.11%	0.00%	0.00%	0.00%	8.05%	0.00%	5.13%	0.08%	0.00%	0.00%	100.00%
1050	Drew Plt.	66.03%	21.48%	2.79%	0.00%	0.00%	4.37%	0.00%	4.77%	0.00%	0.00%	0.56%	100.00%
3129	East Machias	60.74%	11.52%	0.00%	0.68%	0.18%	4.20%	4.79%	5.18%	9.11%	3.59%	0.00%	100.00%
1052	East Millinocket	30.77%	19.89%	4.16%	3.11%	9.07%	6.10%	8.63%	1.41%	14.50%	2.37%	0.00%	100.00%
1288	East Range CSD	22.55%	28.90%	3.22%	2.20%	1.87%	4.27%	5.11%	18.05%	12.51%	0.00%	1.32%	100.00%
1053	Easton	40.93%	8.85%	0.00%	3.02%	9.65%	5.33%	8.96%	5.05%	14.01%	0.33%	3.89%	100.00%
1054	Eastport	13.99%	27.35%	0.00%	6.39%	4.95%	5.33%	15.02%	7.23%	19.73%	0.00%	0.00%	100.00%
1055	Edgecomb	53.24%	13.38%	0.00%	0.13%	1.78%	3.76%	4.38%	2.75%	7.98%	12.38%	0.22%	100.00%
1056	Ellsworth	24.56%	17.24%	1.96%	2.82%	9.59%	2.87%	4.55%	4.32%	12.39%	18.44%	1.25%	100.00%
3229	Eustis	23.01%	17.93%	0.00%	1.42%	5.37%	7.89%	12.72%	8.83%	21.57%	1.26%	0.00%	100.00%
1057	Falmouth	43.42%	12.80%	0.25%	1.97%	9.28%	2.32%	4.06%	4.29%	7.70%	13.93%	0.00%	100.00%
1058	Fayette	63.29%	7.32%	0.00%	0.00%	4.73%	4.82%	4.61%	6.95%	6.25%	0.79%	1.25%	100.00%
1294	Five Town CSD	36.86%	9.80%	8.74%	3.48%	9.57%	3.52%	3.84%	3.17%	9.70%	10.95%	0.38%	100.00%
1094	Frenchboro	54.98%	5.30%	0.00%	0.00%	4.96%	4.81%	8.19%	7.43%	14.34%	0.00%	0.00%	100.00%
1061	Georgetown	51.61%	12.16%	0.00%	0.20%	7.68%	3.62%	7.75%	6.85%	7.79%	0.49%	1.87%	100.00%
1062	Gilead	76.97%	4.94%	6.07%	0.00%	0.00%	2.83%	0.00%	9.20%	0.00%	0.00%	0.00%	100.00%
1063	Glenburn	60.21%	14.58%	0.93%	0.94%	4.84%	3.18%	3.00%	4.14%	6.92%	1.14%	0.12%	100.00%
1064	Glenwood Plt.*	13.61%	0.00%	0.00%	0.00%	0.00%	44.42%	0.00%	41.97%	0.00%	0.00%	0.00%	100.00%
1065	Gorham	43.12%	14.75%	1.19%	2.40%	7.49%	2.99%	5.30%	4.61%	9.76%	8.33%	0.08%	100.00%
1067	Grand Isle	70.77%	19.32%	0.00%	0.00%	4.60%	4.03%	0.00%	0.00%	1.28%	0.00%	0.00%	100.00%
1068	Grand Lake Stream Plt.	75.54%	2.12%	0.00%	0.00%	0.00%	6.30%	0.00%	16.04%	0.00%	0.00%	0.00%	100.00%
1290	Great Salt Bay CSD	47.57%	18.80%	0.00%	2.10%	5.78%	2.60%	6.03%	6.28%	7.45%	3.38%	0.00%	100.00%
1069	Greenbush	48.41%	23.07%	1.11%	1.02%	4.03%	3.40%	4.92%	7.40%	6.65%	0.00%	0.00%	100.00%
1070	Greenville	31.23%	16.16%	1.41%	4.91%	10.78%	5.19%	6.08%	3.26%	14.56%	4.78%	1.64%	100.00%
1071	Hancock	56.84%	14.22%	0.00%	0.56%	5.60%	4.51%	3.69%	8.38%	4.83%	0.00%	1.37%	100.00%
1073	Harmony	54.24%	14.45%	0.00%	0.89%	1.64%	4.29%	7.55%	7.41%	8.86%	0.00%	0.68%	100.00%
1074	Hermon	35.84%	11.39%	2.05%	3.50%	11.80%	3.51%	6.92%	4.69%	14.81%	5.11%	0.36%	100.00%
1076	Highland Plt.	72.05%	13.30%	0.00%	0.00%	0.00%	6.63%	0.00%	8.01%	0.00%	0.00%	0.00%	100.00%
1077	Hope	48.28%	18.39%	0.00%	1.20%	5.58%	4.57%	7.27%	4.33%	8.63%	1.75%	0.00%	100.00%
1270	Indian Island	40.17%	3.15%	0.00%	0.14%	6.53%	9.10%	20.53%	1.75%	15.22%	0.00%	3.40%	100.00%
1271	Indian Township	41.21%	7.06%	0.00%	0.29%	3.69%	8.43%	16.12%	10.00%	9.46%	0.00%	3.75%	100.00%
1078	Isle Au Haut	60.79%	17.19%	0.00%	0.21%	0.00%	6.27%	0.40%	7.87%	7.27%	0.00%	0.00%	100.00%

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	STATE TOTAL	40.76%	15.95%	2.05%	2.22%	8.21%	3.11%	5.30%	5.40%	11.09%	5.48%	0.43%	100.00%
1079	Islesboro	37.27%	11.59%	2.61%	3.34%	4.74%	5.99%	6.71%	2.86%	22.44%	0.00%	2.45%	100.00%
1081	Jefferson	40.67%	15.34%	0.00%	0.47%	2.75%	2.12%	3.10%	8.23%	27.01%	0.00%	0.29%	100.00%
1082	Jonesboro	64.45%	13.05%	0.00%	0.50%	1.68%	4.00%	2.16%	6.15%	7.99%	0.00%	0.00%	100.00%
1083	Jonesport	47.62%	13.87%	0.00%	1.40%	2.17%	7.30%	9.33%	1.85%	16.45%	0.00%	0.00%	100.00%
1084	Kingsbury Plt.*	0.00%	0.00%	0.00%	0.00%	0.00%	50.00%	50.00%	0.00%	0.00%	0.00%	0.00%	100.00%
1085	Kittery	39.50%	18.54%	0.04%	1.63%	9.86%	3.35%	6.30%	3.48%	9.61%	7.22%	0.47%	100.00%
3104	Lake View Plt.**												
1086	Lakeville	76.44%	2.00%	6.16%	0.00%	0.00%	9.09%	0.00%	6.31%	0.00%	0.00%	0.00%	100.00%
1087	Lamoine	54.06%	12.68%	0.00%	0.66%	3.90%	5.33%	6.34%	6.03%	6.34%	2.55%	2.10%	100.00%
1088	Lewiston	36.68%	25.30%	4.68%	1.11%	6.24%	2.04%	4.21%	5.29%	9.09%	5.34%	0.02%	100.00%
1090	Lincoln Plt.**												
1091	Lincolnvillle	44.79%	12.14%	0.00%	0.93%	9.02%	2.64%	5.34%	3.77%	7.54%	12.99%	0.84%	100.00%
1092	Lisbon	37.37%	15.75%	0.20%	2.94%	8.14%	3.43%	5.77%	4.24%	9.85%	9.57%	2.76%	100.00%
1135	Long Island	71.18%	3.58%	0.00%	0.00%	0.39%	5.21%	4.55%	4.78%	10.31%	0.00%	0.00%	100.00%
3130	Lowell	75.27%	14.11%	5.76%	0.00%	0.00%	3.56%	0.00%	1.30%	0.00%	0.00%	0.00%	100.00%
1095	Machias	27.74%	12.50%	6.39%	5.87%	9.04%	4.74%	10.83%	4.91%	15.10%	2.88%	0.00%	100.00%
3137	Machiasport	64.46%	14.19%	0.00%	0.76%	0.10%	3.46%	3.32%	4.37%	9.32%	0.00%	0.01%	100.00%
1096	Macwahoc	72.80%	7.24%	6.36%	0.00%	0.00%	6.65%	0.00%	6.87%	0.00%	0.00%	0.08%	100.00%
1097	Madawaska	39.54%	14.30%	3.62%	2.00%	8.36%	5.45%	5.14%	7.53%	13.20%	0.00%	0.86%	100.00%
1102	Marshfield	77.23%	15.53%	0.00%	0.00%	0.00%	4.31%	0.00%	2.93%	0.00%	0.00%	0.00%	100.00%
1104	Meddybemps	69.17%	0.16%	0.00%	0.00%	0.00%	8.09%	0.00%	22.57%	0.00%	0.00%	0.00%	100.00%
1193	Medford	77.59%	14.33%	0.00%	0.00%	0.00%	2.54%	0.00%	5.54%	0.00%	0.00%	0.00%	100.00%
1105	Medway	48.64%	11.58%	4.43%	2.02%	3.52%	6.52%	6.37%	4.93%	11.25%	0.00%	0.75%	100.00%
1106	Milford	54.76%	19.93%	1.09%	1.25%	3.42%	3.59%	4.91%	4.22%	6.83%	0.00%	0.00%	100.00%
1107	Millinocket	24.13%	11.88%	5.34%	2.96%	6.50%	15.00%	5.79%	3.80%	16.04%	8.20%	0.37%	100.00%
1109	Monhegan Plt.**												
1292	Moosabec CSD	43.85%	8.34%	0.00%	5.79%	4.79%	5.78%	10.35%	2.62%	17.00%	0.00%	1.48%	100.00%
1112	Mount Desert	39.48%	15.79%	0.00%	1.44%	9.28%	1.86%	6.42%	2.81%	10.75%	10.80%	1.37%	100.00%
1204	MSAD 10	0.00%	0.00%	0.00%	0.00%	0.00%	16.28%	0.00%	0.00%	0.00%	0.00%	83.72%	100.00%
1221	MSAD 27	34.79%	14.89%	4.23%	2.27%	10.38%	5.44%	7.47%	5.16%	13.95%	0.00%	1.44%	100.00%
1240	MSAD 46	31.27%	13.00%	9.05%	2.30%	7.58%	2.75%	5.14%	5.72%	6.67%	16.16%	0.37%	100.00%
1267	MSAD 76	43.65%	11.05%	0.00%	1.16%	4.18%	2.65%	8.11%	11.76%	14.36%	0.00%	3.09%	100.00%
1283	Mt Desert CSD	27.68%	12.82%	2.00%	7.40%	12.93%	1.98%	6.76%	3.18%	17.40%	6.31%	1.53%	100.00%
1114	Nashville Plt.	78.77%	0.00%	0.00%	0.00%	0.00%	9.30%	0.00%	11.93%	0.00%	0.00%	0.00%	100.00%
1116	New Sweden	46.36%	12.85%	0.00%	0.11%	5.64%	5.25%	7.15%	4.81%	15.46%	0.00%	2.37%	100.00%
1115	Newcastle	72.53%	14.18%	0.38%	0.00%	0.18%	2.77%	0.00%	9.97%	0.00%	0.00%	0.00%	100.00%
1117	Nobleboro	55.31%	16.74%	0.00%	0.82%	6.05%	2.35%	5.40%	6.83%	6.49%	0.00%	0.00%	100.00%
1118	Northfield	71.06%	14.81%	0.00%	0.00%	0.00%	3.58%	0.00%	10.55%	0.00%	0.00%	0.00%	100.00%
3239	Northport	48.81%	13.76%	0.00%	0.04%	7.58%	4.23%	6.63%	3.76%	9.06%	4.62%	1.52%	100.00%
1121	Orient	53.44%	18.20%	3.56%	0.00%	0.00%	10.64%	0.00%	14.17%	0.00%	0.00%	0.00%	100.00%

Resident Expenditures by Budget Category - FY 2015-16 (Percentage of Total)

SAU ID	SAU Name	Regular Instruction	Special Education Instruction	Career & Tech. Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (includes buses)	Operations and Maintenance	Debt Service	All Other	Total
	STATE TOTAL	40.76%	15.95%	2.05%	2.22%	8.21%	3.11%	5.30%	5.40%	11.09%	5.48%	0.43%	100.00%
1124	Orrington	57.12%	10.23%	1.88%	1.68%	3.86%	2.33%	4.18%	4.87%	7.28%	6.15%	0.41%	100.00%
1125	Otis	40.34%	14.08%	0.00%	0.99%	6.27%	7.07%	12.35%	4.46%	13.53%	0.00%	0.91%	100.00%
1127	Pembroke	56.81%	10.26%	0.00%	0.35%	0.63%	6.51%	4.50%	10.64%	8.88%	1.42%	0.00%	100.00%
1128	Penobscot	62.59%	8.49%	0.00%	0.38%	2.73%	4.80%	5.58%	7.27%	8.16%	0.00%	0.00%	100.00%
1129	Perry	57.35%	16.36%	0.00%	0.33%	0.68%	7.12%	3.98%	6.97%	7.21%	0.00%	0.00%	100.00%
1272	Pleasant Point	44.73%	5.40%	0.00%	0.24%	3.86%	7.51%	20.09%	0.80%	11.96%	0.00%	5.42%	100.00%
1132	Pleasant Ridge Plt.**												
3208	Portage Lake	49.83%	3.13%	0.00%	0.00%	0.00%	2.83%	0.00%	5.12%	0.00%	39.09%	0.00%	100.00%
1134	Portland	43.87%	14.47%	1.11%	2.20%	10.11%	4.50%	5.40%	3.27%	10.81%	4.12%	0.14%	100.00%
1136	Princeton	48.66%	14.05%	0.00%	1.35%	0.50%	5.39%	7.30%	7.10%	14.26%	0.00%	1.41%	100.00%
1141	Reed Plt.	69.86%	15.35%	4.23%	0.00%	0.00%	5.39%	0.00%	5.17%	0.00%	0.00%	0.00%	100.00%
1143	Robbinston	56.70%	23.95%	0.00%	0.00%	0.00%	8.09%	1.08%	8.13%	2.05%	0.00%	0.00%	100.00%
1145	Roque Bluffs	56.98%	31.18%	0.00%	0.00%	0.00%	3.47%	0.00%	8.38%	0.00%	0.00%	0.00%	100.00%
3152	RSU 01	36.41%	18.26%	4.64%	2.19%	8.54%	1.91%	5.85%	4.15%	11.13%	6.62%	0.31%	100.00%
3156	RSU 02	41.82%	16.26%	0.00%	3.03%	8.49%	2.60%	5.61%	5.60%	12.26%	4.06%	0.28%	100.00%
1197	RSU 03/MSAD 03	29.33%	14.89%	3.66%	2.44%	9.24%	3.47%	5.18%	6.74%	10.11%	14.67%	0.27%	100.00%
3157	RSU 04	34.14%	19.22%	0.00%	1.96%	11.91%	4.61%	4.64%	6.20%	11.54%	5.01%	0.79%	100.00%
3158	RSU 05	39.36%	13.40%	1.79%	2.34%	9.18%	2.52%	4.76%	5.34%	14.41%	6.22%	0.67%	100.00%
1200	RSU 06/MSAD 06	37.61%	16.44%	1.85%	1.67%	10.21%	2.55%	5.36%	6.43%	12.60%	4.63%	0.64%	100.00%
1201	RSU 07/MSAD 07**												
1202	RSU 08/MSAD 08	36.93%	8.70%	2.79%	2.69%	6.00%	4.98%	5.24%	0.14%	8.70%	21.98%	1.85%	100.00%
3206	RSU 09	31.38%	12.82%	4.78%	1.83%	6.73%	3.00%	4.01%	5.74%	10.56%	19.15%	0.00%	100.00%
3159	RSU 10	36.05%	17.35%	5.58%	3.32%	8.85%	2.52%	4.92%	5.40%	12.30%	3.48%	0.23%	100.00%
1205	RSU 11/MSAD 11	45.18%	13.11%	0.00%	2.50%	7.86%	1.70%	6.18%	7.47%	13.35%	1.90%	0.75%	100.00%
3160	RSU 12	49.93%	17.03%	0.98%	0.60%	3.67%	1.85%	3.60%	5.53%	6.78%	9.79%	0.24%	100.00%
3161	RSU 13	39.29%	17.30%	3.55%	2.15%	9.98%	2.20%	5.53%	4.89%	12.21%	1.82%	1.09%	100.00%
3162	RSU 14	38.55%	15.75%	1.19%	2.13%	9.05%	2.72%	5.83%	5.09%	12.72%	6.79%	0.19%	100.00%
1209	RSU 15/MSAD 15	40.76%	16.56%	1.13%	2.99%	9.54%	2.68%	5.30%	6.82%	10.80%	3.41%	0.00%	100.00%
3163	RSU 16	39.95%	19.78%	0.00%	2.36%	7.16%	2.89%	5.69%	7.07%	10.15%	4.85%	0.10%	100.00%
1211	RSU 17/MSAD 17	38.11%	13.17%	8.78%	1.89%	7.05%	2.54%	5.81%	6.54%	10.57%	5.53%	0.00%	100.00%
3164	RSU 18	46.41%	11.91%	1.61%	1.97%	11.20%	2.43%	5.41%	6.46%	9.23%	3.29%	0.07%	100.00%
3165	RSU 19	40.49%	14.88%	1.11%	2.45%	6.85%	3.19%	5.89%	9.33%	9.95%	5.85%	0.00%	100.00%
3166	RSU 20	29.96%	20.37%	2.86%	1.87%	10.16%	2.36%	4.79%	8.21%	15.17%	2.70%	1.54%	100.00%
3167	RSU 21	41.36%	16.49%	0.12%	2.71%	8.02%	1.88%	4.69%	6.52%	10.39%	7.53%	0.29%	100.00%
3217	RSU 22	35.68%	16.16%	1.10%	2.30%	7.72%	2.75%	4.49%	3.99%	11.58%	14.21%	0.00%	100.00%
3168	RSU 23	43.54%	20.82%	0.00%	2.15%	7.46%	3.11%	6.90%	4.54%	11.10%	0.38%	0.00%	100.00%
3169	RSU 24	36.20%	13.52%	0.98%	1.48%	9.86%	4.60%	6.08%	7.86%	11.93%	6.05%	1.44%	100.00%
3170	RSU 25	37.21%	18.72%	1.42%	2.45%	8.29%	2.63%	5.26%	7.66%	10.41%	5.87%	0.08%	100.00%
3171	RSU 26	31.97%	20.66%	0.55%	5.09%	9.93%	3.29%	6.65%	3.09%	11.98%	4.37%	2.42%	100.00%
1222	RSU 28/MSAD 28	42.30%	13.99%	0.00%	0.78%	6.75%	3.23%	5.43%	3.25%	11.72%	12.05%	0.51%	100.00%

* No Pupils ** No Data Reported

Resident Expenditures by Budget Category - FY 2015-16 (Percentage of Total)

SAU ID	SAU Name	Regular Instruction	Special Education Instruction	Career & Tech. Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (includes buses)	Operations and Maintenance	Debt Service	All Other	Total
	STATE TOTAL	40.76%	15.95%	2.05%	2.22%	8.21%	3.11%	5.30%	5.40%	11.09%	5.48%	0.43%	100.00%
1223	RSU 29/MSAD 29	46.46%	14.93%	5.52%	1.80%	8.99%	0.67%	4.73%	4.90%	11.89%	0.00%	0.12%	100.00%
1224	RSU 30/MSAD 30	47.52%	13.25%	5.10%	0.64%	4.97%	4.75%	5.85%	6.70%	9.59%	0.00%	1.63%	100.00%
1225	RSU 31/MSAD 31	37.66%	16.72%	4.92%	2.42%	6.65%	3.40%	5.69%	5.72%	12.85%	3.58%	0.38%	100.00%
1226	RSU 32/MSAD 32	29.79%	6.25%	0.00%	2.77%	4.08%	5.39%	6.33%	4.50%	8.49%	32.04%	0.37%	100.00%
1227	RSU 33/MSAD 33	35.59%	6.31%	5.02%	2.61%	8.16%	6.99%	9.36%	6.78%	18.01%	0.00%	1.18%	100.00%
3172	RSU 34	36.08%	15.92%	0.94%	2.85%	9.82%	2.46%	7.08%	3.34%	14.94%	5.94%	0.63%	100.00%
1229	RSU 35/MSAD 35	41.63%	12.59%	0.57%	2.83%	10.56%	2.86%	6.38%	5.82%	10.67%	5.63%	0.46%	100.00%
1231	RSU 37/MSAD 37	37.30%	17.51%	2.59%	2.24%	8.62%	4.27%	5.78%	8.58%	12.73%	0.00%	0.37%	100.00%
3173	RSU 38	41.84%	11.77%	0.00%	2.18%	10.52%	3.62%	6.32%	6.10%	12.60%	4.42%	0.63%	100.00%
3174	RSU 39	35.76%	13.29%	8.43%	3.90%	10.85%	2.39%	5.06%	4.36%	15.35%	0.00%	0.60%	100.00%
1234	RSU 40/MSAD 40	36.88%	19.19%	3.40%	1.79%	8.05%	2.46%	6.40%	6.68%	9.64%	5.41%	0.11%	100.00%
1235	RSU 41/MSAD 41	38.74%	20.25%	0.88%	2.11%	8.62%	2.90%	6.21%	5.41%	14.87%	0.00%	0.00%	100.00%
1236	RSU 42/MSAD 42	38.24%	13.40%	0.00%	4.48%	9.82%	6.08%	7.40%	7.76%	12.82%	0.00%	0.00%	100.00%
1238	RSU 44/MSAD 44	31.36%	11.61%	4.54%	2.55%	10.03%	4.75%	6.97%	9.00%	19.01%	0.00%	0.18%	100.00%
1239	RSU 45/MSAD 45	37.46%	23.58%	0.00%	3.63%	5.79%	3.81%	7.19%	4.92%	12.66%	0.00%	0.96%	100.00%
1243	RSU 49/MSAD 49	41.19%	15.48%	1.58%	2.35%	9.16%	2.83%	5.11%	6.49%	15.65%	0.00%	0.16%	100.00%
3199	RSU 50	31.74%	16.91%	4.43%	2.94%	7.16%	4.13%	6.97%	8.84%	15.70%	0.00%	1.19%	100.00%
1245	RSU 51/MSAD 51	44.46%	17.41%	0.56%	2.10%	8.37%	2.83%	3.74%	4.77%	13.40%	2.34%	0.01%	100.00%
1246	RSU 52/MSAD 52	39.54%	19.58%	0.00%	1.97%	7.67%	2.15%	6.22%	7.25%	9.94%	5.42%	0.27%	100.00%
1247	RSU 53/MSAD 53	62.97%	12.08%	0.00%	1.19%	4.93%	2.69%	5.25%	4.73%	6.05%	0.00%	0.12%	100.00%
1248	RSU 54/MSAD 54	37.25%	20.50%	3.75%	1.88%	7.73%	2.03%	4.41%	5.28%	9.43%	7.74%	0.00%	100.00%
1249	RSU 55/MSAD 55	32.28%	14.28%	0.00%	3.51%	7.46%	3.73%	5.31%	7.44%	15.95%	9.21%	0.83%	100.00%
1251	RSU 57/MSAD 57	37.90%	16.53%	0.20%	1.95%	8.79%	2.30%	5.77%	8.45%	12.21%	5.49%	0.40%	100.00%
1252	RSU 58/MSAD 58	25.05%	21.03%	0.00%	1.99%	9.87%	6.16%	8.97%	7.91%	14.16%	3.69%	1.17%	100.00%
1253	RSU 59/MSAD 59	39.36%	15.16%	0.48%	3.69%	9.08%	3.89%	6.02%	4.07%	13.21%	4.28%	0.77%	100.00%
1254	RSU 60/MSAD 60	39.57%	17.02%	0.67%	2.33%	8.94%	2.49%	4.81%	6.53%	11.69%	5.50%	0.46%	100.00%
1255	RSU 61/MSAD 61	35.15%	16.48%	4.87%	1.79%	8.31%	3.20%	4.69%	5.85%	12.61%	5.99%	1.07%	100.00%
1257	RSU 63/MSAD 63	59.97%	11.54%	1.72%	0.42%	4.80%	3.01%	3.63%	5.99%	8.90%	0.00%	0.05%	100.00%
1258	RSU 64/MSAD 64	42.91%	12.65%	1.59%	2.13%	5.11%	2.32%	6.88%	10.96%	9.98%	5.47%	0.00%	100.00%
1259	RSU 65/MSAD 65**												
3175	RSU 67	34.84%	12.60%	4.92%	3.96%	8.25%	4.45%	6.98%	9.01%	14.53%	0.00%	0.47%	100.00%
1261	RSU 68/MSAD 68	57.03%	12.18%	0.95%	0.67%	4.61%	2.78%	3.16%	5.87%	4.92%	7.83%	0.00%	100.00%
1262	RSU 70/MSAD 70	35.09%	16.89%	4.04%	2.44%	10.30%	3.35%	6.86%	10.25%	10.23%	0.00%	0.56%	100.00%
3241	RSU 71	33.54%	21.73%	3.97%	1.91%	8.40%	3.68%	5.67%	5.75%	9.27%	5.47%	0.61%	100.00%
1264	RSU 72/MSAD 72	50.74%	21.93%	0.00%	0.94%	5.22%	2.91%	3.34%	8.13%	6.33%	0.00%	0.47%	100.00%
3198	RSU 73	42.12%	13.33%	0.00%	2.75%	9.42%	2.66%	4.84%	7.09%	13.99%	3.81%	0.00%	100.00%
1265	RSU 74/MSAD 74	34.65%	16.31%	0.43%	2.64%	7.77%	3.67%	6.59%	8.18%	13.28%	5.80%	0.67%	100.00%
1266	RSU 75/MSAD 75	36.73%	19.01%	2.11%	1.72%	10.03%	3.12%	5.81%	6.01%	10.82%	3.95%	0.67%	100.00%
3184	RSU 78**												
1196	RSU 79/MSAD 01	36.18%	11.10%	6.67%	3.79%	8.67%	2.83%	5.06%	9.68%	12.93%	1.74%	1.34%	100.00%

* No Pupils ** No Data Reported

Resident Expenditures by Budget Category - FY 2015-16 (Percentage of Total)

SAU ID	SAU Name	Regular Instruction	Special Education Instruction	Career & Tech. Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (includes buses)	Operations and Maintenance	Debt Service	All Other	Total
	STATE TOTAL	40.76%	15.95%	2.05%	2.22%	8.21%	3.11%	5.30%	5.40%	11.09%	5.48%	0.43%	100.00%
1198	RSU 80/MSAD 04	43.55%	13.36%	1.01%	2.49%	11.49%	5.50%	4.97%	4.87%	12.04%	0.00%	0.72%	100.00%
1206	RSU 82/MSAD 12	41.99%	11.02%	0.00%	5.03%	9.52%	7.55%	7.40%	3.97%	13.52%	0.00%	0.00%	100.00%
1207	RSU 83/MSAD 13	36.41%	10.71%	0.42%	4.20%	10.34%	8.75%	7.07%	3.93%	17.07%	0.00%	1.11%	100.00%
1208	RSU 84/MSAD 14	16.02%	24.85%	3.52%	4.37%	7.08%	11.06%	7.14%	12.60%	13.04%	0.00%	0.31%	100.00%
1213	RSU 85/MSAD 19	56.53%	12.77%	0.00%	0.79%	0.37%	6.22%	6.58%	6.12%	10.63%	0.00%	0.00%	100.00%
1214	RSU 86/MSAD 20	45.78%	14.06%	0.00%	4.16%	5.13%	4.01%	7.68%	5.65%	10.28%	3.06%	0.19%	100.00%
1217	RSU 87/MSAD 23	51.47%	12.21%	2.10%	0.94%	5.84%	2.85%	4.71%	7.66%	9.19%	3.04%	0.00%	100.00%
1218	RSU 88/MSAD 24	46.70%	13.10%	7.46%	2.73%	5.94%	2.78%	4.24%	4.22%	12.70%	0.00%	0.14%	100.00%
1146	Saco	60.85%	16.97%	0.00%	0.49%	5.62%	1.97%	2.98%	3.79%	6.31%	1.02%	0.00%	100.00%
3240	Saint George	48.85%	9.93%	2.13%	0.98%	7.29%	7.57%	3.82%	6.32%	8.36%	3.86%	0.90%	100.00%
1148	Sanford	38.64%	19.09%	5.43%	2.60%	9.18%	2.35%	5.93%	5.25%	11.51%	0.00%	0.03%	100.00%
1149	Scarborough	43.68%	16.39%	0.70%	1.88%	9.86%	2.36%	3.96%	3.30%	8.63%	9.17%	0.06%	100.00%
3109	Seboeis Plt.**												
1150	Sedgwick	54.77%	17.01%	0.00%	0.45%	4.51%	3.97%	6.14%	6.22%	6.94%	0.00%	0.00%	100.00%
1151	Shirley	54.38%	0.00%	0.00%	0.00%	0.00%	23.06%	0.00%	22.56%	0.00%	0.00%	0.00%	100.00%
1153	South Bristol	51.62%	11.15%	0.00%	1.37%	6.77%	2.14%	10.45%	5.19%	11.08%	0.00%	0.24%	100.00%
1155	South Portland	38.58%	18.25%	0.69%	1.72%	8.03%	2.96%	5.03%	4.21%	9.48%	10.13%	0.92%	100.00%
1154	Southport	55.86%	8.31%	0.00%	1.19%	1.64%	3.72%	6.16%	12.24%	8.28%	0.00%	2.60%	100.00%
1156	Southwest Harbor	32.63%	20.41%	0.00%	1.34%	9.70%	1.86%	6.18%	3.38%	22.33%	0.00%	2.15%	100.00%
1159	Surry	57.31%	15.22%	0.00%	1.17%	2.96%	3.30%	6.87%	7.36%	5.83%	0.00%	0.00%	100.00%
1160	Talmadge	58.51%	28.84%	0.00%	0.00%	0.00%	5.44%	0.00%	7.21%	0.00%	0.00%	0.00%	100.00%
1161	The Forks Plt.	37.64%	0.00%	0.00%	1.60%	0.00%	11.93%	0.00%	48.83%	0.00%	0.00%	0.00%	100.00%
1162	Tremont	46.48%	14.72%	0.00%	2.06%	8.65%	2.27%	8.05%	5.88%	10.29%	0.00%	1.60%	100.00%
1163	Trenton	53.57%	16.37%	0.00%	2.22%	7.63%	2.06%	5.91%	3.81%	7.30%	0.00%	1.13%	100.00%
1164	Upton	40.91%	0.00%	6.73%	0.00%	0.00%	24.16%	0.00%	28.20%	0.00%	0.00%	0.00%	100.00%
1165	Vanceboro	73.18%	1.23%	4.24%	0.00%	0.00%	10.77%	0.00%	8.95%	1.62%	0.00%	0.00%	100.00%
1166	Vassalboro	59.59%	14.60%	1.67%	0.79%	3.79%	2.62%	4.30%	5.89%	6.75%	0.00%	0.00%	100.00%
1167	Veazie	51.46%	17.94%	0.65%	0.88%	4.88%	2.64%	4.23%	3.53%	5.87%	7.14%	0.78%	100.00%
1168	Waite	74.79%	3.14%	0.00%	0.00%	0.00%	2.29%	0.00%	19.78%	0.00%	0.00%	0.00%	100.00%
1170	Waterville	37.11%	19.40%	3.00%	3.92%	9.55%	2.28%	6.59%	3.04%	9.34%	5.77%	0.00%	100.00%
1293	Wells-Ogunquit CSD	38.20%	14.67%	0.05%	3.15%	8.76%	2.93%	4.47%	4.42%	9.13%	13.32%	0.90%	100.00%
1173	Wesley	49.73%	14.28%	0.00%	0.00%	0.27%	4.72%	0.00%	11.74%	15.02%	0.00%	4.23%	100.00%
1174	West Bath	54.26%	15.17%	0.00%	0.19%	7.21%	3.73%	6.59%	4.33%	5.68%	0.00%	2.83%	100.00%
3106	West Forks Plt.*	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
1175	Westbrook	39.76%	13.12%	4.16%	2.28%	7.24%	4.43%	4.67%	4.59%	19.77%	0.00%	0.00%	100.00%
1176	Westmanland	0.00%	0.00%	0.00%	0.00%	0.00%	23.35%	0.00%	76.65%	0.00%	0.00%	0.00%	100.00%
3138	Whiting	62.55%	12.27%	0.00%	0.08%	0.14%	3.93%	4.71%	7.77%	8.55%	0.00%	0.00%	100.00%
1179	Whitneyville	75.56%	11.87%	0.00%	0.00%	0.00%	3.21%	0.00%	9.36%	0.00%	0.00%	0.00%	100.00%
1180	Willimantic**												
1183	Winslow	43.99%	13.76%	1.93%	4.39%	8.88%	2.01%	6.35%	3.74%	10.39%	4.24%	0.32%	100.00%

* No Pupils ** No Data Reported

Resident Expenditures by Budget Category - FY 2015-16 (Percentage of Total)

SAU ID	SAU Name	Regular Instruction	Special Education Instruction	Career & Tech. Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (includes buses)	Operations and Maintenance	Debt Service	All Other	Total
	STATE TOTAL	40.76%	15.95%	2.05%	2.22%	8.21%	3.11%	5.30%	5.40%	11.09%	5.48%	0.43%	100.00%
3242	Winterville Plt.	78.84%	5.57%	0.00%	0.00%	0.00%	8.68%	0.00%	4.79%	2.13%	0.00%	0.00%	100.00%
1185	Winthrop	37.09%	18.26%	0.00%	3.25%	7.12%	3.29%	5.22%	4.82%	11.38%	8.15%	1.42%	100.00%
1186	Wiscasset	31.90%	21.63%	0.00%	2.09%	11.31%	3.79%	6.26%	7.54%	14.27%	0.00%	1.21%	100.00%
1187	Woodland	45.74%	16.97%	0.00%	0.92%	5.73%	6.02%	6.24%	8.93%	9.25%	0.00%	0.20%	100.00%
1188	Woodville	68.57%	15.03%	1.67%	0.00%	0.00%	3.38%	0.00%	11.35%	0.00%	0.00%	0.00%	100.00%
1190	Yarmouth	44.41%	14.49%	0.41%	4.34%	9.11%	3.34%	4.68%	3.57%	8.83%	6.55%	0.26%	100.00%
1191	York	44.53%	14.87%	0.04%	3.09%	8.81%	2.84%	4.87%	3.70%	10.59%	5.85%	0.80%	100.00%
3232	Baxter Academy for Technolo	46.56%	13.36%	0.00%	0.93%	4.27%	7.21%	6.12%	5.97%	15.58%	0.00%	0.00%	100.00%
3210	Cornville Regional Charter Sc	38.28%	9.54%	0.00%	0.50%	3.91%	13.58%	12.23%	8.14%	13.82%	0.00%	0.00%	100.00%
3233	Fiddlehead School of Arts & S	42.11%	17.03%	0.00%	0.00%	0.16%	4.02%	16.02%	4.27%	15.98%	0.00%	0.40%	100.00%
3234	Harpswell Coastal Academy**												
3200	Maine Academy of Natural Sc	32.42%	13.12%	0.00%	0.00%	3.83%	14.04%	11.64%	15.48%	9.48%	0.00%	0.00%	100.00%
3237	Maine Connections Academy	38.61%	17.54%	0.00%	0.11%	21.24%	7.89%	11.61%	0.00%	3.01%	0.00%	0.00%	100.00%
3243	Maine Virtual Academy	67.29%	2.72%	0.00%	0.00%	2.61%	26.95%	0.30%	0.00%	0.13%	0.00%	0.00%	100.00%