

Resident Expenditures by Budget Category - FY 2013-14 (Percentage of Total)

SAU ID	SAU Name	Regular Instruction	Special Education Instruction	Career and Technical Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (to include buses)	Operations and Maintenance	Debt Service	All Other	Total
	STATE TOTAL	40.90%	15.43%	2.02%	2.18%	7.88%	2.95%	5.19%	5.50%	11.16%	6.44%	0.36%	100.00%
1000	Acton	49.37%	18.51%	0.00%	0.76%	7.15%	4.36%	3.36%	6.20%	8.66%	0.00%	1.62%	100.00%
1284	Airline CSD	49.79%	14.86%	1.36%	0.79%	1.18%	5.14%	2.38%	14.56%	9.95%	0.00%	0.00%	100.00%
1001	Alexander	61.66%	5.96%	0.00%	0.00%	0.36%	4.43%	4.94%	13.00%	9.60%	0.00%	0.05%	100.00%
1004	Appleton	45.83%	14.26%	0.00%	0.94%	8.52%	4.41%	7.21%	4.77%	12.09%	1.59%	0.38%	100.00%
3231	Athens	57.74%	11.58%	0.00%	0.82%	4.47%	2.86%	2.87%	6.64%	7.02%	5.53%	0.47%	100.00%
1007	Auburn	39.69%	21.05%	0.00%	1.81%	11.75%	2.37%	3.45%	3.30%	9.12%	7.38%	0.09%	100.00%
1008	Augusta	31.11%	15.39%	8.10%	2.14%	7.25%	3.33%	6.02%	6.26%	9.70%	10.49%	0.22%	100.00%
1009	Baileysville	29.48%	10.47%	0.00%	4.97%	13.81%	4.77%	12.32%	3.68%	19.19%	0.00%	1.32%	100.00%
1010	Bancroft	46.16%	36.44%	1.96%	0.00%	0.00%	12.21%	0.00%	3.23%	0.00%	0.00%	0.00%	100.00%
1011	Bangor	43.52%	16.22%	1.08%	3.11%	8.91%	2.55%	5.53%	4.20%	10.97%	3.69%	0.22%	100.00%
1012	Bar Harbor	47.95%	17.55%	0.00%	1.29%	8.68%	2.11%	6.46%	4.36%	10.16%	0.00%	1.43%	100.00%
1192	Baring Pt.	64.94%	21.14%	0.00%	0.00%	0.00%	6.28%	0.00%	7.54%	0.10%	0.00%	0.00%	100.00%
1014	Beals	45.67%	18.40%	0.00%	2.01%	1.07%	6.59%	7.35%	1.49%	14.38%	0.00%	3.03%	100.00%
1195	Beaver Cove	67.22%	3.17%	0.00%	0.00%	0.00%	14.65%	0.00%	14.96%	0.00%	0.00%	0.00%	100.00%
1015	Beddington**												
1016	Biddeford	38.48%	15.81%	5.30%	1.65%	5.89%	2.29%	4.60%	3.65%	8.80%	13.54%	0.00%	100.00%
1017	Blue Hill	62.27%	12.32%	0.00%	1.05%	4.51%	2.50%	3.56%	5.75%	8.04%	0.00%	0.00%	100.00%
1281	Boothbay-Bthbay Hbr CSD	40.67%	14.64%	0.08%	2.63%	8.87%	3.93%	5.53%	4.78%	16.27%	1.64%	0.96%	100.00%
1018	Bowerbank	54.98%	0.00%	0.00%	0.00%	0.00%	6.40%	0.00%	38.62%	0.00%	0.00%	0.00%	100.00%
1020	Bremen	76.38%	9.72%	0.59%	0.00%	0.31%	3.96%	0.00%	9.04%	0.00%	0.00%	0.00%	100.00%
1021	Brewer	32.41%	12.45%	1.01%	4.74%	7.78%	3.38%	5.33%	2.73%	10.11%	20.02%	0.03%	100.00%
1022	Bridgewater	86.63%	9.54%	0.00%	0.00%	0.00%	3.83%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
3235	Brighton Pt.	74.26%	0.00%	0.00%	0.00%	0.00%	8.49%	0.00%	13.43%	0.00%	3.82%	0.00%	100.00%
1023	Bristol	56.36%	12.28%	0.29%	1.56%	4.21%	2.64%	3.68%	8.33%	10.38%	0.00%	0.27%	100.00%
1024	Brooklin**												
1025	Brooksville	53.34%	9.98%	0.00%	0.52%	2.43%	4.47%	5.99%	5.77%	7.90%	9.59%	0.00%	100.00%
1026	Brunswick	43.02%	13.41%	2.18%	1.85%	9.55%	2.37%	4.11%	4.78%	10.18%	8.28%	0.27%	100.00%
1028	Calais	25.80%	21.53%	11.11%	1.74%	4.47%	4.10%	4.92%	5.21%	12.91%	8.20%	0.00%	100.00%
1029	Cape Elizabeth	45.27%	13.91%	0.21%	3.04%	9.46%	3.24%	4.83%	3.07%	11.13%	5.83%	0.00%	100.00%
3131	Caratunk	43.45%	0.00%	0.00%	0.00%	0.00%	14.28%	0.00%	42.27%	0.00%	0.00%	0.00%	100.00%
1194	Carrabassett Valley**												
1031	Carroll Pt.	65.91%	12.92%	8.13%	0.00%	0.00%	6.94%	0.00%	6.10%	0.00%	0.00%	0.00%	100.00%
1032	Castine	62.79%	11.11%	0.00%	0.94%	2.56%	3.98%	5.37%	5.63%	7.61%	0.00%	0.00%	100.00%
1033	Caswell	55.22%	6.58%	0.00%	0.00%	1.04%	6.30%	6.60%	6.10%	17.37%	0.00%	0.80%	100.00%
1035	Charlotte	51.67%	15.19%	0.00%	0.00%	0.53%	4.63%	7.45%	10.28%	10.27%	0.00%	0.00%	100.00%
3149	Chebeague Island	40.56%	3.54%	0.00%	0.00%	1.23%	5.06%	3.95%	8.60%	9.31%	25.11%	2.64%	100.00%
3230	Cherryfield	52.61%	11.76%	0.00%	1.70%	3.43%	9.44%	3.80%	5.85%	10.38%	0.00%	1.03%	100.00%
1038	Cooper	70.70%	3.14%	0.00%	0.00%	0.00%	5.81%	0.00%	20.35%	0.00%	0.00%	0.00%	100.00%
1039	Coplin Pt.	83.53%	0.00%	0.00%	0.00%	0.00%	5.91%	0.00%	10.56%	0.00%	0.00%	0.00%	100.00%
1040	Cranberry Isles	47.12%	4.20%	0.00%	2.30%	2.34%	4.61%	6.25%	4.45%	28.72%	0.00%	0.00%	100.00%

* No Pupils
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	STATE TOTAL	40.90%	15.43%	2.02%	2.18%	7.88%	2.95%	5.19%	5.50%	11.16%	6.44%	0.36%	100.00%
1041	Crawford	37.97%	1.56%	0.00%	0.00%	0.00%	8.80%	0.00%	51.57%	0.09%	0.00%	0.00%	100.00%
3136	Cutler	53.16%	18.18%	0.00%	0.49%	0.14%	3.53%	2.75%	7.60%	9.51%	4.63%	0.00%	100.00%
1043	Damariscotta	75.15%	14.05%	0.69%	0.00%	0.28%	3.06%	0.00%	6.21%	0.00%	0.00%	0.55%	100.00%
1045	Deblois **												
1046	Dedham	60.87%	13.11%	1.37%	0.70%	3.76%	2.88%	3.30%	4.86%	6.43%	2.11%	0.61%	100.00%
1289	Deer Isle-Stonington CSD**												
1047	Dennistown Plt.**												
1048	Dennysville	76.24%	8.95%	0.00%	0.00%	0.00%	5.69%	0.00%	9.04%	0.08%	0.00%	0.00%	100.00%
1050	Drew Plt.	57.20%	27.13%	3.55%	0.00%	0.00%	6.81%	0.00%	5.11%	0.00%	0.00%	0.20%	100.00%
3129	East Machias	62.09%	11.02%	0.00%	0.86%	0.25%	4.79%	5.32%	4.93%	9.58%	0.00%	1.16%	100.00%
1052	East Millinocket	32.75%	18.66%	4.31%	3.20%	9.83%	5.47%	7.19%	1.13%	14.91%	2.36%	0.18%	100.00%
1288	East Range CSD	40.50%	18.16%	3.49%	1.87%	0.90%	4.43%	2.21%	14.50%	12.07%	0.00%	1.87%	100.00%
1053	Easton	42.40%	9.03%	0.00%	3.76%	9.10%	5.36%	8.87%	5.67%	15.46%	0.35%	0.00%	100.00%
1054	Eastport	5.75%	35.79%	0.00%	6.07%	4.91%	3.96%	17.61%	7.00%	18.90%	0.00%	0.00%	100.00%
1055	Edgecomb	47.56%	17.04%	0.00%	0.06%	3.33%	3.51%	4.87%	2.84%	7.28%	13.30%	0.21%	100.00%
3229	Eustis	30.24%	13.44%	0.00%	1.06%	4.69%	9.22%	12.13%	7.55%	20.17%	1.51%	0.00%	100.00%
1057	Falmouth	44.37%	11.62%	0.26%	1.97%	8.61%	2.58%	3.84%	4.28%	8.07%	14.38%	0.00%	100.00%
1058	Fayette	63.41%	9.03%	0.00%	0.00%	3.10%	3.37%	4.49%	7.05%	7.41%	0.93%	1.19%	100.00%
1294	Five Town CSD	36.78%	8.19%	8.60%	3.46%	8.57%	3.25%	3.83%	3.51%	10.69%	12.52%	0.61%	100.00%
1094	Frenchboro	65.80%	9.08%	0.00%	0.00%	5.98%	5.10%	5.27%	1.44%	7.32%	0.00%	0.00%	100.00%
1061	Georgetown	48.95%	13.27%	0.00%	0.38%	7.48%	3.88%	7.72%	5.70%	10.30%	0.48%	1.84%	100.00%
1062	Gilead	80.64%	2.28%	2.35%	0.00%	0.00%	3.41%	0.00%	11.33%	0.00%	0.00%	0.00%	100.00%
1063	Glenburn	58.72%	16.49%	1.14%	0.77%	4.70%	3.28%	2.56%	4.03%	7.06%	1.18%	0.07%	100.00%
1064	Glenwood Plt.*	13.32%	0.00%	0.00%	0.00%	0.00%	46.81%	0.00%	39.88%	0.00%	0.00%	0.00%	100.00%
1065	Gorham	40.70%	15.05%	1.48%	2.25%	6.92%	2.50%	5.46%	5.16%	9.43%	10.98%	0.07%	100.00%
1067	Grand Isle	86.44%	2.74%	0.00%	0.00%	3.57%	7.25%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
1068	Grand Lake Stream Plt.	63.72%	2.77%	0.00%	0.00%	0.00%	4.23%	0.00%	29.28%	0.00%	0.00%	0.00%	100.00%
1290	Great Salt Bay CSD	47.64%	16.17%	0.00%	2.01%	5.08%	3.07%	6.07%	6.80%	8.61%	4.25%	0.29%	100.00%
1069	Greenbush	47.67%	24.23%	1.56%	0.86%	3.38%	2.40%	5.52%	7.21%	7.17%	0.00%	0.00%	100.00%
1070	Greenville	30.27%	14.94%	1.24%	4.78%	10.58%	6.62%	6.05%	3.62%	15.67%	4.93%	1.29%	100.00%
1073	Harmony	54.70%	17.08%	0.00%	0.76%	2.56%	3.65%	7.77%	5.59%	7.86%	0.00%	0.03%	100.00%
1074	Hermon	35.86%	10.67%	1.60%	3.46%	11.07%	3.21%	6.37%	5.07%	13.13%	9.28%	0.28%	100.00%
1076	Highland Plt.	75.35%	11.71%	0.00%	0.00%	0.00%	5.17%	0.00%	7.77%	0.00%	0.00%	0.00%	100.00%
1077	Hope	43.53%	17.94%	0.00%	1.33%	8.79%	4.71%	7.37%	4.66%	9.66%	2.00%	0.00%	100.00%
1270	Indian Island	43.31%	6.59%	0.00%	1.31%	6.80%	11.17%	6.73%	4.32%	15.23%	0.00%	4.54%	100.00%
1271	Indian Township	44.13%	9.95%	0.00%	2.35%	2.58%	10.77%	5.07%	6.06%	15.87%	0.00%	3.22%	100.00%
1078	Isle Au Haut**												
1079	Islesboro	38.10%	8.19%	2.55%	3.00%	3.47%	6.96%	6.41%	2.71%	26.23%	0.00%	2.37%	100.00%
1081	Jefferson	38.73%	14.29%	0.16%	0.49%	2.97%	2.34%	3.23%	7.52%	30.06%	0.00%	0.22%	100.00%
1082	Jonesboro	63.51%	15.33%	0.00%	0.35%	0.39%	4.34%	2.18%	3.86%	9.30%	0.00%	0.73%	100.00%

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	STATE TOTAL	40.90%	15.43%	2.02%	2.18%	7.88%	2.95%	5.19%	5.50%	11.16%	6.44%	0.36%	100.00%
1083	Jonesport	45.50%	11.44%	0.00%	1.20%	1.92%	7.08%	8.72%	2.05%	19.55%	0.00%	2.53%	100.00%
1084	Kingsbury Plt.*	0.00%	5.17%	0.00%	0.00%	0.00%	94.83%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
1085	Kittery	39.51%	17.60%	0.03%	1.54%	10.12%	3.14%	5.80%	3.47%	10.32%	8.03%	0.45%	100.00%
3104	Lake View Plt.**												
1086	Lakeville	67.59%	13.60%	7.32%	0.00%	0.00%	5.66%	0.00%	5.83%	0.00%	0.00%	0.00%	100.00%
1088	Lewiston	36.39%	24.48%	4.90%	1.27%	5.51%	1.98%	4.30%	4.86%	11.38%	4.90%	0.03%	100.00%
1090	Lincoln Plt.*												
1091	Lincolnton	36.88%	11.36%	0.00%	1.00%	10.77%	4.03%	5.27%	3.75%	8.70%	17.43%	0.82%	100.00%
1092	Lisbon	39.02%	15.62%	0.12%	2.61%	8.39%	3.23%	5.11%	4.79%	11.76%	7.04%	2.31%	100.00%
1135	Long Island	66.99%	5.43%	0.00%	0.00%	0.24%	4.64%	4.38%	5.30%	13.02%	0.00%	0.00%	100.00%
3130	Lowell	83.25%	4.77%	5.69%	0.00%	0.00%	3.80%	0.00%	2.48%	0.00%	0.00%	0.00%	100.00%
1095	Machias	31.34%	7.96%	5.81%	5.22%	8.48%	4.02%	10.51%	3.23%	20.69%	2.75%	0.00%	100.00%
3137	Machiasport	58.41%	15.05%	0.00%	0.84%	0.18%	3.98%	3.20%	4.18%	14.17%	0.00%	0.00%	100.00%
1096	Macwahoc	68.50%	15.64%	5.03%	0.00%	0.00%	5.44%	0.00%	5.01%	0.00%	0.00%	0.38%	100.00%
1097	Madawaska	34.42%	12.55%	3.73%	1.85%	7.36%	4.50%	5.59%	7.48%	9.73%	7.92%	4.88%	100.00%
1102	Marshfield	79.31%	12.94%	0.00%	0.00%	0.00%	4.61%	0.00%	3.14%	0.00%	0.00%	0.00%	100.00%
1104	Meddybemps	74.00%	0.00%	0.00%	0.00%	0.00%	6.93%	0.00%	19.08%	0.00%	0.00%	0.00%	100.00%
1193	Medford	69.48%	23.09%	0.00%	0.00%	0.00%	1.84%	0.00%	5.59%	0.00%	0.00%	0.00%	100.00%
1105	Medway	47.87%	9.34%	3.85%	1.60%	5.38%	5.33%	5.84%	5.73%	14.35%	0.00%	0.71%	100.00%
1106	Milford	52.08%	20.54%	1.11%	1.30%	3.35%	3.55%	4.78%	4.23%	9.05%	0.00%	0.00%	100.00%
1107	Millinocket	24.76%	12.13%	5.02%	3.01%	6.86%	14.40%	5.26%	4.13%	15.96%	8.20%	0.27%	100.00%
1109	Monhegan Plt.**												
1292	Moosabec CSD	45.27%	5.49%	0.00%	6.95%	5.14%	4.43%	11.16%	3.50%	17.95%	0.00%	0.10%	100.00%
1112	Mount Desert	36.47%	16.93%	0.00%	1.70%	8.74%	1.69%	6.09%	3.52%	11.23%	12.36%	1.26%	100.00%
1283	Mount Desert CSD	30.48%	11.55%	1.49%	8.05%	12.41%	1.90%	6.94%	2.39%	16.45%	7.16%	1.18%	100.00%
1204	MSAD 10	60.12%	10.62%	0.00%	0.00%	0.00%	6.48%	0.00%	22.18%	0.00%	0.00%	0.59%	100.00%
1221	MSAD 27	38.25%	13.39%	3.96%	2.46%	10.67%	4.41%	7.68%	4.82%	14.37%	0.00%	0.00%	100.00%
1240	MSAD 46	30.74%	11.55%	7.84%	2.12%	6.49%	2.50%	5.25%	5.20%	7.10%	21.19%	0.00%	100.00%
1267	MSAD 76	43.59%	10.67%	0.00%	1.55%	2.99%	2.49%	9.59%	9.36%	16.47%	0.00%	3.27%	100.00%
1114	Nashville Plt.	79.36%	0.00%	0.00%	0.00%	0.00%	7.74%	0.00%	12.90%	0.00%	0.00%	0.00%	100.00%
1116	New Sweden	44.23%	17.34%	0.00%	0.28%	3.11%	4.17%	7.64%	6.04%	16.45%	0.00%	0.76%	100.00%
1115	Newcastle	75.86%	12.22%	0.74%	0.00%	0.26%	2.65%	0.00%	6.40%	0.00%	0.00%	1.87%	100.00%
1117	Nobleboro	52.51%	14.26%	0.22%	0.94%	6.05%	2.85%	5.54%	8.06%	9.29%	0.00%	0.27%	100.00%
1118	Northfield	80.15%	5.07%	0.00%	0.00%	0.00%	3.87%	0.00%	10.91%	0.00%	0.00%	0.00%	100.00%
1121	Orient	51.36%	14.47%	2.68%	0.00%	0.00%	13.75%	0.00%	17.73%	0.00%	0.00%	0.00%	100.00%
1124	Orrington	55.98%	11.21%	1.58%	1.87%	3.81%	1.81%	4.28%	4.88%	7.15%	7.01%	0.43%	100.00%
1125	Otis	57.03%	6.89%	0.00%	0.74%	6.65%	6.02%	5.82%	4.57%	11.58%	0.00%	0.70%	100.00%
1127	Pembroke	51.56%	11.48%	0.00%	0.46%	0.88%	6.00%	4.90%	11.21%	11.75%	1.75%	0.00%	100.00%
1128	Penobscot	61.29%	9.24%	0.00%	0.38%	2.14%	4.46%	8.56%	5.72%	8.21%	0.00%	0.00%	100.00%
1129	Perry	60.24%	12.70%	0.00%	0.32%	0.77%	6.27%	3.95%	7.00%	8.23%	0.00%	0.52%	100.00%

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Resident Expenditures by Budget Category - FY 2013-14 (Percentage of Total)

SAU ID	SAU Name	Regular Instruction	Special Education Instruction	Career and Technical Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (to include buses)	Operations and Maintenance	Debt Service	All Other	Total
	STATE TOTAL	40.90%	15.43%	2.02%	2.18%	7.88%	2.95%	5.19%	5.50%	11.16%	6.44%	0.36%	100.00%
1272	Pleasant Point	48.05%	7.10%	0.00%	0.31%	3.09%	10.99%	6.11%	4.25%	15.45%	0.00%	4.65%	100.00%
1132	Pleasant Ridge Plt.**												
3208	Portage Lake	50.14%	6.60%	0.00%	0.00%	0.00%	3.39%	0.00%	4.70%	0.00%	35.17%	0.00%	100.00%
1134	Portland	44.40%	14.72%	1.25%	2.13%	8.47%	4.16%	5.31%	2.74%	9.86%	6.94%	0.02%	100.00%
1136	Princeton	54.34%	7.31%	0.00%	1.05%	1.17%	4.77%	7.14%	7.19%	14.44%	0.00%	2.60%	100.00%
1141	Reed Plt.	67.59%	17.00%	4.27%	0.00%	0.00%	5.29%	0.00%	5.86%	0.00%	0.00%	0.00%	100.00%
1143	Robbinston	57.29%	17.56%	0.00%	0.00%	0.39%	6.56%	2.93%	7.42%	7.84%	0.00%	0.00%	100.00%
1145	Roque Bluffs	54.78%	34.39%	0.00%	0.00%	0.00%	3.39%	0.00%	7.44%	0.00%	0.00%	0.00%	100.00%
3152	RSU 01	38.20%	16.53%	4.48%	1.89%	8.26%	2.17%	5.79%	4.39%	11.29%	6.78%	0.22%	100.00%
3156	RSU 02	42.92%	15.89%	0.00%	2.58%	7.26%	2.50%	5.67%	6.24%	12.29%	4.36%	0.28%	100.00%
1197	RSU 03/MSAD 03	29.84%	12.71%	3.30%	2.73%	8.05%	3.23%	5.18%	6.78%	10.12%	17.77%	0.27%	100.00%
3157	RSU 04	35.25%	19.46%	0.00%	1.93%	10.36%	3.61%	4.70%	6.86%	10.58%	5.99%	1.27%	100.00%
3158	RSU 05	42.39%	12.57%	1.85%	2.48%	9.29%	2.65%	5.03%	5.65%	10.64%	7.03%	0.42%	100.00%
1200	RSU 06/MSAD 06	37.34%	16.00%	1.85%	1.69%	9.37%	2.21%	4.92%	6.26%	12.95%	6.73%	0.66%	100.00%
1201	RSU 07/MSAD 07	44.73%	8.44%	0.80%	2.10%	5.77%	7.73%	9.73%	3.53%	8.92%	8.26%	0.00%	100.00%
1202	RSU 08/MSAD 08	34.23%	8.71%	2.27%	2.71%	6.83%	4.72%	4.47%	0.34%	9.05%	24.45%	2.21%	100.00%
3206	RSU 09	32.13%	10.11%	4.43%	1.73%	6.49%	2.71%	3.93%	5.65%	11.34%	21.49%	0.00%	100.00%
3159	RSU 10	37.40%	17.01%	5.21%	3.18%	8.32%	2.10%	4.95%	5.19%	12.32%	4.09%	0.25%	100.00%
1205	RSU 11/MSAD 11	44.03%	12.85%	0.00%	2.34%	8.87%	2.42%	6.20%	7.59%	12.92%	2.21%	0.57%	100.00%
3160	RSU 12	46.51%	16.86%	0.58%	1.05%	5.17%	2.10%	4.75%	6.20%	9.05%	7.52%	0.20%	100.00%
3161	RSU 13	40.13%	14.55%	3.64%	2.10%	9.93%	3.10%	5.83%	4.91%	12.44%	2.91%	0.46%	100.00%
3162	RSU 14	38.40%	16.49%	0.92%	2.15%	8.86%	2.41%	5.45%	5.39%	11.60%	8.34%	0.00%	100.00%
1209	RSU 15/MSAD 15	42.46%	13.53%	0.75%	2.68%	8.98%	2.46%	5.86%	7.11%	12.12%	4.05%	0.00%	100.00%
3163	RSU 16	40.19%	16.68%	0.00%	2.38%	7.18%	2.99%	5.80%	7.69%	10.96%	6.05%	0.08%	100.00%
1211	RSU 17/MSAD 17	38.40%	12.06%	8.73%	1.82%	6.81%	2.51%	5.43%	7.37%	10.58%	6.29%	0.00%	100.00%
3164	RSU 18	46.66%	11.19%	1.51%	2.00%	10.46%	2.31%	5.65%	6.66%	9.79%	3.70%	0.08%	100.00%
3165	RSU 19	39.43%	13.57%	1.05%	2.53%	7.52%	3.33%	5.91%	9.15%	11.17%	6.33%	0.00%	100.00%
3166	RSU 20	38.78%	18.38%	3.58%	0.98%	8.12%	1.82%	5.34%	6.62%	10.58%	5.01%	0.79%	100.00%
3167	RSU 21	43.33%	16.03%	0.11%	2.68%	7.73%	1.82%	4.46%	6.24%	10.64%	6.69%	0.27%	100.00%
3217	RSU 22	34.23%	15.81%	1.21%	2.31%	7.45%	2.94%	4.33%	4.16%	11.02%	16.54%	0.00%	100.00%
3168	RSU 23	57.82%	17.59%	0.00%	1.21%	5.23%	1.86%	4.25%	3.85%	7.27%	0.92%	0.00%	100.00%
3169	RSU 24	34.52%	14.23%	1.40%	2.08%	7.38%	2.90%	5.35%	6.29%	11.11%	14.72%	0.00%	100.00%
3170	RSU 25	36.76%	18.28%	1.74%	2.38%	7.93%	2.84%	4.69%	7.54%	11.54%	5.51%	0.80%	100.00%
3171	RSU 26	29.99%	21.34%	0.84%	4.78%	8.70%	2.83%	6.97%	3.00%	12.56%	4.94%	4.05%	100.00%
1222	RSU 28/MSAD 28	40.21%	13.26%	0.00%	0.76%	6.13%	2.87%	4.97%	3.21%	14.88%	13.16%	0.56%	100.00%
1223	RSU 29/MSAD 29	45.99%	13.60%	4.72%	1.61%	9.51%	2.91%	4.75%	4.94%	9.27%	2.58%	0.11%	100.00%
1224	RSU 30/MSAD 30	46.60%	16.37%	4.51%	0.63%	4.14%	4.42%	5.33%	5.65%	11.34%	0.00%	1.01%	100.00%
1225	RSU 31/MSAD 31	34.79%	17.04%	4.78%	2.34%	6.84%	2.87%	5.65%	5.53%	15.72%	4.01%	0.41%	100.00%
1226	RSU 32/MSAD 32	26.11%	7.93%	0.00%	2.69%	4.07%	6.41%	7.22%	6.05%	9.70%	29.84%	0.00%	100.00%
1227	RSU 33/MSAD 33	36.14%	6.01%	3.36%	2.99%	8.37%	6.36%	7.96%	11.13%	15.88%	0.00%	1.80%	100.00%

* No Pupils
 ** No Data Reported

Resident Expenditures by Budget Category - FY 2013-14 (Percentage of Total)

SAU ID	SAU Name	Regular Instruction	Special Education Instruction	Career and Technical Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (to include buses)	Operations and Maintenance	Debt Service	All Other	Total
	STATE TOTAL	40.90%	15.43%	2.02%	2.18%	7.88%	2.95%	5.19%	5.50%	11.16%	6.44%	0.36%	100.00%
3172	RSU 34	38.23%	14.60%	1.59%	2.90%	9.12%	2.32%	7.00%	3.27%	13.74%	6.56%	0.67%	100.00%
1229	RSU 35/MSAD 35	42.93%	12.74%	0.36%	2.63%	8.48%	2.97%	5.94%	6.22%	10.74%	6.58%	0.41%	100.00%
1231	RSU 37/MSAD 37	33.80%	19.49%	1.76%	2.15%	9.04%	3.87%	6.29%	8.76%	14.44%	0.00%	0.40%	100.00%
3173	RSU 38	41.35%	11.26%	0.00%	2.59%	10.70%	3.45%	6.01%	5.81%	12.94%	5.25%	0.64%	100.00%
3174	RSU 39	33.83%	13.52%	7.77%	3.59%	10.91%	3.45%	5.50%	5.64%	15.18%	0.00%	0.62%	100.00%
1234	RSU 40/MSAD 40	38.41%	15.67%	3.42%	1.65%	8.64%	2.40%	5.91%	7.63%	9.33%	6.83%	0.11%	100.00%
1235	RSU 41/MSAD 41	41.23%	17.61%	0.80%	2.04%	9.12%	2.39%	6.11%	6.32%	14.37%	0.00%	0.00%	100.00%
1236	RSU 42/MSAD 42	33.65%	13.17%	0.00%	4.29%	8.46%	7.46%	9.35%	7.65%	15.97%	0.00%	0.00%	100.00%
1238	RSU 44/MSAD 44	34.22%	8.86%	5.69%	2.39%	7.55%	3.49%	7.09%	10.33%	17.45%	2.76%	0.17%	100.00%
1239	RSU 45/MSAD 45	37.60%	23.80%	0.00%	3.65%	5.39%	2.45%	6.40%	5.81%	13.91%	0.00%	1.00%	100.00%
1243	RSU 49/MSAD 49	41.12%	15.32%	1.49%	2.05%	9.12%	2.92%	5.15%	6.39%	16.43%	0.00%	0.00%	100.00%
3199	RSU 50	33.24%	17.32%	4.23%	2.27%	7.47%	4.92%	7.21%	8.07%	14.52%	0.00%	0.75%	100.00%
1245	RSU 51/MSAD 51	41.86%	16.59%	0.58%	2.09%	7.30%	2.67%	4.00%	4.69%	10.44%	9.77%	0.00%	100.00%
1246	RSU 52/MSAD 52	39.19%	17.82%	0.00%	2.14%	7.95%	1.99%	6.29%	6.97%	10.86%	6.67%	0.12%	100.00%
1247	RSU 53/MSAD 53	61.72%	12.27%	0.00%	1.17%	4.52%	2.91%	5.06%	5.47%	6.72%	0.00%	0.15%	100.00%
1248	RSU 54/MSAD 54	38.67%	19.57%	3.60%	1.84%	7.46%	1.79%	4.22%	5.60%	9.05%	8.19%	0.00%	100.00%
1249	RSU 55/MSAD 55	33.28%	15.82%	0.00%	2.68%	6.80%	4.43%	5.46%	7.83%	13.54%	9.44%	0.72%	100.00%
1251	RSU 57/MSAD 57	39.55%	16.22%	0.13%	1.93%	8.55%	2.11%	5.40%	8.51%	11.00%	6.30%	0.31%	100.00%
1252	RSU 58/MSAD 58	23.04%	16.02%	0.00%	2.66%	12.05%	4.96%	9.07%	9.67%	16.59%	4.48%	1.46%	100.00%
1253	RSU 59/MSAD 59	38.34%	16.04%	0.42%	3.25%	9.05%	3.81%	6.29%	4.41%	12.96%	4.50%	0.92%	100.00%
1254	RSU 60/MSAD 60	41.08%	15.88%	0.61%	1.95%	8.54%	2.58%	4.55%	6.62%	11.69%	6.20%	0.30%	100.00%
1255	RSU 61/MSAD 61	33.39%	17.42%	4.89%	1.65%	9.09%	3.09%	4.73%	6.33%	12.24%	6.82%	0.35%	100.00%
1257	RSU 63/MSAD 63	57.87%	12.43%	1.34%	0.36%	4.51%	2.73%	4.45%	7.03%	9.05%	0.00%	0.22%	100.00%
1258	RSU 64/MSAD 64	44.56%	14.39%	2.44%	2.48%	5.17%	0.17%	7.52%	11.81%	11.45%	0.00%	0.00%	100.00%
1259	RSU 65/MSAD 65	48.66%	11.75%	0.00%	0.00%	0.31%	34.74%	0.00%	0.00%	4.53%	0.00%	0.00%	100.00%
3175	RSU 67	38.37%	12.76%	5.70%	3.08%	7.81%	4.55%	6.19%	6.48%	15.06%	0.00%	0.00%	100.00%
1261	RSU 68/MSAD 68	55.38%	11.19%	0.76%	0.75%	4.76%	2.76%	2.96%	5.95%	5.90%	9.59%	0.00%	100.00%
1262	RSU 70/MSAD 70	36.38%	16.82%	3.88%	3.08%	9.83%	3.37%	6.68%	8.45%	10.98%	0.00%	0.54%	100.00%
1264	RSU 72/MSAD 72	52.20%	20.27%	0.00%	0.78%	5.01%	2.92%	3.21%	8.58%	6.60%	0.00%	0.43%	100.00%
3198	RSU 73	42.11%	13.53%	0.00%	2.02%	8.21%	2.78%	5.17%	6.82%	14.84%	4.40%	0.12%	100.00%
1265	RSU 74/MSAD 74	38.33%	15.80%	0.36%	2.23%	7.06%	3.08%	6.84%	7.75%	11.93%	6.28%	0.34%	100.00%
1266	RSU 75/MSAD 75	38.59%	19.36%	2.02%	1.61%	9.39%	2.92%	4.86%	6.61%	9.86%	4.59%	0.19%	100.00%
3184	RSU 78	43.66%	11.62%	0.00%	2.98%	9.47%	6.44%	4.79%	8.27%	11.51%	0.00%	1.26%	100.00%
1196	RSU 79/MSAD 01	36.70%	11.02%	6.12%	3.73%	8.26%	2.68%	5.37%	9.74%	12.98%	2.13%	1.27%	100.00%
1198	RSU 80/MSAD 04	39.13%	13.15%	1.77%	2.30%	9.97%	5.81%	4.93%	5.35%	12.42%	4.98%	0.20%	100.00%
1206	RSU 82/MSAD 12	39.78%	11.93%	0.00%	4.96%	9.57%	6.16%	7.45%	4.01%	13.45%	0.00%	2.69%	100.00%
1207	RSU 83/MSAD 13	35.88%	12.13%	0.35%	3.16%	13.28%	7.49%	6.38%	3.28%	16.86%	0.00%	1.19%	100.00%
1208	RSU 84/MSAD 14	20.02%	23.91%	4.31%	4.43%	6.86%	9.90%	8.23%	4.53%	17.80%	0.00%	0.00%	100.00%
1213	RSU 85/MSAD 19	45.67%	19.13%	0.00%	1.01%	0.63%	5.39%	5.32%	8.13%	14.71%	0.00%	0.00%	100.00%
1214	RSU 86/MSAD 20	44.96%	14.59%	0.00%	3.92%	4.55%	4.41%	7.24%	4.78%	11.84%	3.48%	0.21%	100.00%

* No Pupils
 ** No Data Reported

Resident Expenditures by Budget Category - FY 2013-14 (Percentage of Total)

SAU ID	SAU Name	Regular Instruction	Special Education Instruction	Career and Technical Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (to include buses)	Operations and Maintenance	Debt Service	All Other	Total
	STATE TOTAL	40.90%	15.43%	2.02%	2.18%	7.88%	2.95%	5.19%	5.50%	11.16%	6.44%	0.36%	100.00%
1217	RSU 87/MSAD 23	49.71%	12.37%	1.95%	0.52%	5.91%	3.05%	4.82%	8.89%	9.36%	3.42%	0.00%	100.00%
1218	RSU 88/MSAD 24	49.50%	11.42%	6.73%	2.95%	6.16%	1.66%	3.99%	4.82%	11.80%	0.00%	0.98%	100.00%
1148	Sanford	39.70%	19.17%	4.68%	2.36%	8.94%	2.21%	5.75%	5.03%	12.13%	0.00%	0.02%	100.00%
1149	Scarborough	42.92%	17.06%	0.78%	2.03%	7.95%	2.30%	3.98%	3.94%	8.21%	10.71%	0.11%	100.00%
3109	Seboeis Plt.*												
1150	Sedgwick**												
1151	Shirley	66.46%	2.06%	2.22%	0.00%	0.00%	11.63%	0.00%	17.63%	0.00%	0.00%	0.00%	100.00%
1153	South Bristol	53.76%	8.61%	0.00%	2.02%	7.08%	2.81%	10.44%	5.62%	9.25%	0.00%	0.41%	100.00%
1155	South Portland	39.31%	18.11%	0.61%	1.74%	7.98%	2.94%	5.09%	3.47%	9.88%	9.97%	0.91%	100.00%
1154	Southport	55.39%	11.69%	0.00%	1.61%	2.21%	3.90%	6.73%	4.06%	10.18%	0.00%	4.23%	100.00%
1156	Southwest Harbor	35.74%	17.07%	0.00%	1.34%	9.19%	1.78%	6.37%	2.66%	24.08%	0.00%	1.77%	100.00%
1159	Surry	58.33%	13.30%	0.00%	0.61%	3.60%	3.92%	5.47%	8.49%	6.28%	0.00%	0.00%	100.00%
1160	Talmadge	84.97%	4.86%	0.00%	0.00%	0.00%	5.11%	0.00%	5.06%	0.00%	0.00%	0.00%	100.00%
1161	The Forks Plt.	47.95%	0.00%	0.00%	5.96%	0.00%	12.99%	0.00%	33.10%	0.00%	0.00%	0.00%	100.00%
1162	Tremont	45.59%	14.38%	0.00%	2.28%	11.69%	2.04%	6.94%	5.16%	10.33%	0.00%	1.60%	100.00%
1163	Trenton	50.52%	15.27%	0.00%	1.54%	7.12%	1.93%	5.28%	3.97%	8.11%	5.10%	1.17%	100.00%
1164	Upton	31.78%	0.00%	2.88%	0.00%	0.00%	10.94%	0.00%	54.40%	0.00%	0.00%	0.00%	100.00%
1165	Vanceboro	53.88%	3.00%	4.94%	0.00%	0.72%	13.20%	2.51%	2.87%	17.29%	0.00%	1.59%	100.00%
1166	Vassalboro	56.69%	15.82%	2.10%	0.71%	3.96%	2.99%	3.48%	6.44%	7.81%	0.00%	0.00%	100.00%
1167	Veazie	47.28%	19.46%	0.49%	0.93%	4.14%	2.63%	4.15%	3.13%	7.46%	9.01%	1.32%	100.00%
1168	Waite	68.97%	5.59%	0.00%	0.00%	0.00%	3.07%	0.00%	22.37%	0.00%	0.00%	0.00%	100.00%
1170	Waterville	36.89%	18.11%	3.31%	3.88%	10.20%	1.99%	6.47%	3.32%	10.08%	5.76%	0.00%	100.00%
1293	Wells-Ogunquit CSD	41.17%	14.19%	0.04%	3.12%	10.49%	2.78%	4.98%	4.47%	11.16%	7.13%	0.46%	100.00%
1173	Wesley	48.25%	3.32%	0.00%	0.00%	0.55%	5.06%	0.00%	20.00%	18.58%	0.00%	4.24%	100.00%
3106	West Forks Plt.**												
1175	Westbrook	39.53%	12.78%	3.95%	2.18%	5.95%	4.13%	4.74%	4.66%	22.08%	0.00%	0.00%	100.00%
1176	Westmanland	23.04%	0.00%	0.00%	0.00%	0.00%	10.82%	0.00%	66.15%	0.00%	0.00%	0.00%	100.00%
3138	Whiting	70.49%	6.14%	0.00%	0.47%	0.24%	4.51%	2.85%	7.67%	7.62%	0.00%	0.00%	100.00%
1179	Whitneyville	65.95%	7.79%	0.00%	0.00%	0.00%	3.56%	0.00%	22.70%	0.00%	0.00%	0.00%	100.00%
1180	Willimantic	70.44%	0.32%	0.00%	0.00%	0.00%	14.27%	0.00%	14.97%	0.00%	0.00%	0.00%	100.00%
1183	Winslow	41.74%	14.00%	1.85%	4.51%	9.22%	2.14%	6.60%	4.20%	11.09%	4.65%	0.00%	100.00%
1185	Winthrop	33.78%	16.96%	0.00%	2.49%	7.48%	4.00%	5.83%	6.04%	10.90%	10.85%	1.67%	100.00%
1187	Woodland	50.27%	20.98%	0.00%	0.70%	3.11%	3.86%	3.98%	7.98%	8.80%	0.00%	0.32%	100.00%
1188	Woodville	71.65%	7.03%	2.19%	0.00%	0.00%	5.60%	0.00%	13.22%	0.00%	0.00%	0.31%	100.00%
1190	Yarmouth	44.80%	14.07%	0.43%	4.17%	8.75%	2.93%	4.96%	3.58%	9.13%	6.83%	0.34%	100.00%
1191	York	43.31%	15.54%	0.02%	2.85%	9.55%	2.58%	4.98%	3.68%	10.68%	5.97%	0.84%	100.00%

* No Pupils
** No Data Reported