

## Resident Expenditures by Budget Category - FY 2012-13 (Total Amounts)

SAU ID	SAU Name	Regular Instruction	Special Education Instruction	Career and Technical Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (to include buses)	Operations and Maintenance	Debt Service	All Other	Total
	<b>STATE TOTAL</b>	<b>858,548,617.09</b>	<b>319,520,198.66</b>	<b>44,983,627.81</b>	<b>46,377,115.10</b>	<b>163,991,369.42</b>	<b>62,786,731.78</b>	<b>110,291,236.25</b>	<b>117,858,688.05</b>	<b>236,269,026.87</b>	<b>142,266,387.11</b>	<b>7,115,767.15</b>	<b>2,110,008,765.29</b>
1000	Acton	2,570,226.73	829,465.80	0.00	38,119.02	283,141.98	221,676.69	155,105.18	306,441.47	375,686.02	0.00	83,558.42	4,863,421.31
1284	Airline CSD	355,335.12	90,950.79	10,048.44	5,964.57	8,450.32	38,558.66	18,297.81	116,074.61	71,026.63	0.00	16,144.55	730,851.50
1001	Alexander	329,506.64	34,905.89	0.00	0.00	330.87	33,126.35	33,754.57	90,661.57	67,977.11	0.00	553.66	590,816.66
1004	Appleton	737,968.43	274,357.91	0.00	14,724.47	149,443.64	67,721.09	125,481.77	99,715.01	273,421.44	30,058.38	15,572.17	1,788,464.31
1007	Auburn	13,752,247.27	7,344,666.32	0.00	631,811.02	3,877,259.41	786,997.05	1,187,272.62	1,383,101.95	2,986,297.09	2,383,039.67	0.00	34,332,692.40
1008	Augusta	7,287,256.07	3,700,019.90	2,331,263.94	488,980.77	1,791,852.38	720,801.22	1,335,789.83	1,597,145.89	2,413,535.32	2,535,220.50	62,222.02	24,264,087.84
1009	Baileyville	857,050.41	305,642.99	0.00	142,899.43	357,188.07	120,108.93	348,389.44	114,537.99	453,825.90	0.00	55,000.00	2,754,643.16
1010	Bancroft	68,779.41	24,118.92	3,382.81	0.00	0.00	5,567.16	0.00	4,217.00	0.00	0.00	0.00	106,065.30
1011	Bangor	17,069,541.97	6,143,897.81	473,976.36	1,186,480.07	3,395,155.79	978,107.29	2,087,126.39	1,646,648.67	4,049,415.09	1,672,540.68	109,444.71	38,812,334.83
1012	Bar Harbor	2,382,258.79	873,449.03	0.00	62,006.78	414,836.68	115,439.14	320,199.90	222,495.06	491,342.79	0.00	65,000.00	4,947,028.17
1192	Baring Plt.	224,423.70	56,618.52	0.00	0.00	0.00	17,988.68	0.00	29,746.80	206.28	0.00	0.00	328,983.98
1014	Beals	286,390.49	140,025.06	0.00	15,120.76	7,535.00	33,714.70	46,078.34	8,592.20	80,736.38	0.00	23,229.30	641,422.23
1195	Beaver Cove	66,267.55	1,184.43	0.00	0.00	0.00	10,461.93	0.00	10,080.00	0.00	0.00	0.00	87,993.91
1015	Beddington	18,369.00	0.00	0.00	0.00	0.00	3,500.00	0.00	23,400.00	0.00	0.00	0.00	45,269.00
1016	Biddeford	11,679,873.23	5,171,616.51	1,734,527.75	530,871.35	1,855,650.40	683,561.28	1,487,921.83	1,227,690.20	2,751,395.67	4,237,818.60	2,061.86	31,362,988.68
1017	Blue Hill	2,530,505.05	558,398.92	0.00	44,739.50	185,774.13	117,813.10	159,293.33	282,744.19	403,747.79	0.00	0.00	4,283,016.01
1281	Boothbay-Bthbay Hbr CSD	3,153,098.31	1,176,537.43	7,500.00	193,724.61	742,407.15	260,151.36	490,530.89	419,921.93	1,376,204.44	136,844.10	0.00	7,956,920.22
1018	Bowerbank	45,429.46	0.00	0.00	0.00	0.00	6,882.90	0.00	18,513.98	0.00	0.00	0.00	70,826.34
1020	Bremen	220,076.69	16,510.74	0.00	0.00	26.00	15,321.13	0.00	24,017.15	0.00	0.00	0.00	275,951.71
1021	Brewer	5,202,021.79	2,181,599.94	142,526.40	710,162.60	1,201,062.57	548,390.30	856,491.17	448,228.10	1,615,277.43	3,327,239.75	6,125.59	16,239,125.64
1022	Bridgewater	476,444.45	30,890.17	0.00	0.00	0.00	19,730.43	0.00	0.00	0.00	0.00	0.00	527,065.05
1023	Bristol	2,210,553.64	500,269.62	8,097.29	59,488.60	142,268.74	80,735.91	135,448.62	331,937.79	496,648.91	0.00	16,077.40	3,981,526.52
1024	Brooklin	754,851.96	210,400.03	17,746.92	18,240.05	73,864.72	70,193.63	85,130.06	133,311.52	135,299.45	0.00	27,000.00	1,526,038.34
1025	Brooksville	912,583.21	178,672.64	0.00	10,129.85	45,195.22	64,946.63	99,688.34	97,367.33	143,530.69	84,430.92	0.00	1,636,544.83
1026	Brunswick	13,154,809.65	4,008,968.30	695,845.70	581,697.92	2,890,013.28	709,909.56	1,261,803.72	1,379,672.26	3,020,544.74	2,849,111.00	86,000.00	30,638,376.13
1028	Calais	1,971,748.95	1,445,465.93	779,309.81	140,757.30	258,079.02	269,049.59	411,818.03	346,073.42	897,536.47	586,557.17	18,000.00	7,124,395.69
1029	Cape Elizabeth	9,423,025.78	2,848,738.67	56,002.91	696,237.55	2,398,122.38	652,274.38	962,659.91	652,096.38	2,234,199.55	1,323,403.16	0.00	21,246,760.67
3131	Caratunk	8,874.25	0.00	0.00	0.00	0.00	5,385.00	0.00	9,187.57	0.00	0.00	0.00	23,446.82
1194	Carrabassett Valley**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1031	Carroll Plt.	165,611.46	31,890.14	11,069.88	0.00	0.00	11,487.08	0.00	14,088.00	0.00	0.00	0.00	234,146.56
1032	Castine	769,321.04	140,912.56	0.00	10,470.96	25,067.85	63,957.19	67,986.56	81,312.64	74,576.22	0.00	0.00	1,233,605.02
1033	Caswell	252,817.49	30,592.73	0.00	0.00	4,592.00	32,513.29	34,962.19	26,450.62	111,265.13	0.00	4,000.00	497,193.45
1035	Charlotte	311,700.31	103,553.78	0.00	0.00	464.00	35,182.65	42,843.20	83,100.16	66,079.71	0.00	0.00	642,923.81
3149	Chebeague Island	321,730.73	23,968.44	0.00	0.00	7,934.00	40,898.55	33,637.62	95,300.51	65,307.57	222,263.09	25,285.00	836,325.51
1038	Cooper	105,609.49	3,855.24	0.00	0.00	0.00	8,457.00	0.00	31,108.39	0.00	0.00	0.00	149,030.12
1039	Coplin Plt.	147,350.74	0.00	0.00	500.00	1,550.00	7,880.68	0.00	14,486.21	0.00	0.00	0.00	171,767.63
1040	Cranberry Isles	221,669.59	15,043.13	0.00	3,275.34	12,068.18	13,665.03	27,067.62	33,115.30	123,388.17	0.00	0.00	449,292.36
1041	Crawford	61,949.86	3,212.97	0.00	0.00	0.00	9,165.31	0.00	45,907.47	65.16	0.00	0.00	120,300.77
3136	Cutler	514,390.65	193,769.22	0.00	6,029.19	842.27	29,367.37	27,509.35	78,895.90	86,912.57	46,101.08	0.00	983,817.60

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	<b>STATE TOTAL</b>	<b>858,548,617.09</b>	<b>319,520,198.66</b>	<b>44,983,627.81</b>	<b>46,377,115.10</b>	<b>163,991,369.42</b>	<b>62,786,731.78</b>	<b>110,291,236.25</b>	<b>117,858,688.05</b>	<b>236,269,026.87</b>	<b>142,266,387.11</b>	<b>7,115,767.15</b>	<b>2,110,008,765.29</b>
1043	Damariscotta	866,060.66	162,865.10	7,600.00	0.00	0.34	37,881.27	0.00	60,691.48	0.00	0.00	0.00	1,135,098.85
1045	Deblois **	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1046	Dedham	1,247,341.74	337,056.72	38,358.84	20,808.46	104,964.43	86,443.95	82,034.21	113,733.00	189,673.57	54,239.27	12,634.93	2,287,289.12
1289	Deer Isle-Stonington CSD	2,129,446.07	1,019,605.53	56,816.70	174,841.19	469,402.72	233,154.31	414,321.84	266,409.33	803,431.06	516,800.83	83,000.00	6,167,229.58
1047	Dennistown Plt.**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1048	Dennysville	315,834.51	38,850.06	0.00	0.00	0.00	25,341.56	0.00	93,130.12	252.08	0.00	0.00	473,408.33
1050	Drew Plt.	23,535.68	42.12	950.16	0.00	0.00	2,567.08	0.00	2,142.00	0.00	0.00	295.25	29,532.29
3129	East Machias	1,214,181.58	261,726.47	0.00	14,676.53	2,622.72	94,387.56	114,188.23	92,489.22	198,199.40	82,381.56	61,160.82	2,136,014.09
1052	East Millinocket	957,501.06	424,115.15	122,003.92	93,391.29	306,120.25	145,751.43	253,343.34	31,657.00	363,297.42	68,986.25	5,000.00	2,771,167.11
1288	East Range CSD	137,331.91	36,648.77	17,578.04	6,798.34	6,064.08	20,496.40	7,851.85	53,137.43	43,240.47	0.00	5,000.00	334,147.29
1053	Easton	1,241,952.91	240,655.93	0.00	116,154.64	282,687.81	155,477.84	280,727.67	145,599.90	448,258.62	11,213.00	30,000.00	2,952,728.32
1054	Eastport	167,893.77	356,256.65	0.00	91,516.44	62,923.46	64,059.42	245,315.36	93,561.22	305,275.26	0.00	0.00	1,386,801.58
1055	Edgecomb	1,076,297.60	360,468.02	0.00	878.00	60,771.18	70,719.42	111,749.55	73,242.64	184,962.14	334,018.39	5,905.10	2,279,012.04
1057	Falmouth	12,574,906.72	3,348,396.85	132,350.34	538,716.07	2,332,830.85	756,387.37	1,123,285.65	1,249,243.47	2,270,258.31	4,381,312.50	0.00	28,707,688.13
1058	Fayette	883,665.73	158,525.62	0.00	0.00	32,156.72	51,081.00	65,489.09	114,973.95	95,271.77	14,107.72	15,774.14	1,431,045.74
1294	Five Town CSD	3,810,335.44	962,762.87	913,071.80	379,839.47	1,016,100.13	334,612.15	389,663.01	364,737.17	1,195,736.66	1,397,152.49	0.00	10,764,011.19
1094	Frenchboro	103,294.06	10,441.17	0.00	0.00	9,214.03	8,565.05	1,607.60	5,085.00	9,035.01	0.00	0.00	147,241.92
1061	Georgetown	919,853.50	224,801.06	0.00	3,414.57	135,682.10	55,723.03	137,385.48	110,369.80	145,579.01	8,455.92	30,675.00	1,771,939.47
1062	Gilead	191,956.28	10,433.00	6,173.67	0.00	0.00	8,534.00	0.00	24,967.00	0.00	0.00	0.00	242,063.95
1064	Glenwood Plt.	0.00	0.00	0.00	0.00	0.00	7,029.00	0.00	5,681.84	0.00	0.00	0.00	12,710.84
1065	Gorham	12,689,358.41	4,868,643.94	534,044.99	714,337.25	2,153,175.52	860,977.56	1,693,325.06	1,621,797.83	2,739,580.64	3,628,705.15	104,923.25	31,608,869.60
1067	Grand Isle	312,086.52	0.00	0.00	0.00	0.00	9,010.06	0.00	0.00	0.00	0.00	0.00	321,096.58
1068	Grand Lake Stream Plt.	63,847.24	3,662.27	0.00	0.00	0.00	5,007.24	0.00	36,435.24	0.00	0.00	0.00	108,951.99
1290	Great Salt Bay CSD	2,184,749.37	720,617.09	0.00	107,144.55	240,735.10	131,603.96	283,864.11	308,643.63	501,117.40	201,948.00	51,937.09	4,732,360.30
1069	Greenbush	1,195,399.17	555,275.23	64,386.00	25,628.79	75,323.90	61,095.24	135,420.60	236,715.20	158,882.08	0.00	0.00	2,508,126.21
1070	Greenville	564,017.36	355,558.53	34,381.89	148,815.10	329,477.93	192,758.06	150,186.33	106,025.40	377,103.05	133,701.38	32,000.00	2,424,025.03
1073	Harmony	734,035.50	190,176.77	0.00	11,655.59	39,160.65	49,971.39	123,297.95	77,267.51	103,580.56	0.00	0.00	1,329,145.92
1074	Hermon	3,121,206.89	1,170,952.97	154,845.96	351,753.70	1,076,574.55	323,366.38	598,181.19	476,357.64	1,198,185.24	937,608.23	20,000.00	9,429,032.75
1076	Highland Plt.	77,484.02	8,557.86	0.00	0.00	0.00	4,010.00	0.00	6,669.00	0.00	0.00	0.00	96,720.88
1077	Hope	752,723.26	270,343.65	0.00	25,899.59	165,177.65	62,754.08	165,800.62	105,860.83	156,165.75	39,288.93	0.00	1,744,014.36
1270	Indian Island**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1271	Indian Township**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1078	Isle Au Haut	108,874.62	11,595.75	0.00	0.00	34.00	9,821.97	951.88	17,488.00	21,154.62	0.00	0.00	169,920.84
1079	Islesboro	759,119.45	166,645.99	48,057.71	67,111.12	83,033.52	120,827.32	139,424.19	42,480.75	604,763.81	0.00	0.00	2,031,463.86
1081	Jefferson	2,077,734.96	653,410.19	76,217.14	24,081.32	152,577.58	88,167.87	145,216.85	373,039.09	1,497,639.78	0.00	11,597.50	5,099,682.28
1082	Jonesboro	558,132.85	80,766.21	0.00	7,636.51	4,106.99	30,070.00	19,704.20	35,311.90	84,261.45	0.00	6,000.00	825,990.11
1083	Jonesport	542,348.35	147,289.07	0.00	15,316.72	28,172.55	73,154.56	101,194.24	20,507.65	177,120.36	0.00	16,696.11	1,121,799.61
1084	Kingsbury Plt.*	0.00	61.59	0.00	0.00	0.00	1,181.99	0.00	0.00	0.00	0.00	0.00	1,243.58
1085	Kittery	5,497,639.95	2,653,881.01	3,060.00	187,460.37	1,268,409.66	429,584.36	773,078.00	519,056.17	1,356,487.74	1,220,040.14	51,552.00	13,960,249.40

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3104	Lake View Plt.*	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1086	Lakeville	81,788.03	35,984.33	1,425.25	0.00	0.00	2,445.32	0.00	6,704.00	0.00	0.00	0.00	128,346.93
1088	Lewiston	20,058,038.06	13,570,883.41	2,862,113.23	714,977.66	2,950,754.22	1,106,806.32	2,399,545.93	2,588,306.67	5,197,003.47	2,837,423.78	15,554.36	54,301,407.11
1090	Lincoln Plt.*	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1091	Lincolntown	1,030,915.22	291,180.78	0.00	35,160.92	296,819.99	69,032.30	143,281.34	125,041.84	230,055.56	505,750.42	22,092.39	2,749,330.76
1092	Lisbon	5,376,525.83	2,127,710.32	13,460.39	358,336.24	1,164,146.15	448,428.30	709,950.74	693,271.58	1,418,446.25	1,025,807.00	327,922.57	13,664,005.37
1135	Long Island	279,188.00	26,421.00	0.00	0.00	487.00	18,558.00	24,958.00	26,793.00	43,602.00	0.00	0.00	420,007.00
3130	Lowell	305,858.73	14,640.86	20,428.54	0.00	0.00	15,124.00	0.00	7,457.14	0.00	20,156.24	0.00	383,665.51
1095	Machias	908,663.44	282,877.33	176,212.48	155,600.14	271,473.38	146,651.43	321,794.34	147,412.35	520,607.10	87,184.30	0.00	3,018,476.29
3137	Machiasport	620,694.30	128,718.06	0.00	10,733.94	1,538.30	35,269.64	27,183.10	42,998.43	128,939.81	0.00	30.20	996,105.78
1096	Macwahoc	59,041.54	11,124.81	3,048.47	0.00	0.00	4,700.96	0.00	5,492.00	0.00	0.00	504.90	83,912.68
1097	Madawaska	2,145,639.73	800,175.89	249,619.00	111,795.64	430,886.57	375,458.95	357,619.11	458,582.19	608,062.10	481,992.31	293,009.35	6,312,840.84
1102	Marshfield	496,952.32	64,093.39	0.00	0.00	0.00	25,519.47	0.00	23,763.88	0.00	0.00	0.00	610,329.06
1104	Meddybemps	79,643.78	352.00	0.00	0.00	0.00	7,061.00	0.00	18,341.09	0.00	0.00	0.00	105,397.87
1193	Medford	232,667.27	64,452.66	0.00	0.00	0.00	5,807.06	0.00	21,922.47	0.00	0.00	0.00	324,849.46
1105	Medway	989,236.88	190,984.17	93,997.13	27,671.16	80,073.74	106,146.60	119,486.77	116,389.80	317,363.71	0.00	10,000.00	2,051,349.96
1106	Milford	2,108,413.28	847,623.69	43,947.24	48,386.61	222,271.51	271,333.80	214,879.85	182,947.44	350,621.18	217,087.50	0.00	4,507,512.10
1107	Millinocket	2,056,078.34	938,946.80	270,801.55	186,259.64	463,588.88	230,905.66	375,375.40	269,256.41	1,015,577.92	373,094.49	810.94	6,180,696.03
1109	Monhegan Plt.	89,743.01	2,817.16	0.00	0.00	2,262.19	15,141.44	3,995.69	0.00	13,982.70	3,781.56	0.00	131,723.75
1292	Moosabec CSD	430,492.90	49,078.83	0.00	67,766.33	61,276.21	93,406.42	107,898.69	18,216.67	157,173.12	0.00	0.00	985,309.17
1112	Mount Desert	1,152,630.70	489,064.35	0.00	48,186.14	307,940.98	56,741.59	210,498.53	182,719.89	326,943.43	425,685.01	46,000.00	3,246,410.62
1283	Mount Desert CSD	2,172,506.59	931,648.56	108,467.53	558,376.51	893,201.04	152,215.35	491,303.91	246,643.47	1,339,866.89	570,817.09	90,000.00	7,555,046.94
1204	MSAD 10	134,589.72	13,206.50	0.00	0.00	0.00	20,368.49	0.00	54,202.05	0.00	0.00	1,191.79	223,558.55
1221	MSAD 27	3,805,982.74	1,518,162.19	384,325.00	271,198.46	1,170,960.63	434,702.69	696,463.61	473,871.75	1,441,690.15	0.00	0.00	10,197,357.22
1240	MSAD 46	3,714,008.40	1,204,347.74	968,669.79	277,446.06	853,757.52	299,695.55	581,611.69	600,419.57	920,115.50	2,561,495.39	0.00	11,981,567.21
1267	MSAD 76	387,999.57	96,285.99	0.00	11,356.27	41,298.16	25,526.03	85,410.55	83,867.64	136,098.19	0.00	34,000.00	901,842.40
1114	Nashville Plt.	52,076.53	0.00	0.00	0.00	0.00	5,492.00	0.00	13,125.00	0.00	0.00	0.00	70,693.53
1116	New Sweden	367,001.24	88,624.31	0.00	2,468.52	27,142.59	32,272.34	52,168.33	30,474.68	118,630.76	0.00	4,000.00	722,782.77
1115	Newcastle	777,221.39	89,247.23	9,500.00	0.00	59.18	27,500.38	0.00	69,508.10	0.00	0.00	0.00	973,036.28
1117	Nobleboro	1,351,527.52	331,753.71	9,500.00	18,588.70	151,867.59	74,479.41	137,500.21	179,736.44	256,603.08	0.00	11,072.35	2,522,629.01
1118	Northfield	120,064.13	11,377.16	0.00	0.00	0.00	6,661.60	0.00	26,815.41	0.00	0.00	0.00	164,918.30
1121	Orient	71,064.94	15,425.88	4,548.00	0.00	0.00	13,417.15	0.00	27,194.43	0.00	0.00	0.00	131,650.40
1124	Orrington	3,266,202.75	592,996.76	74,538.36	68,053.74	210,415.95	118,321.61	232,354.31	328,041.58	391,007.37	432,531.00	25,000.00	5,739,463.43
1125	Otis	321,894.05	41,834.06	0.00	7,299.37	12,227.52	37,701.53	35,464.43	37,146.31	95,312.62	0.00	0.00	588,879.89
1127	Pembroke	639,154.03	242,313.85	0.00	5,223.61	5,693.11	73,683.63	76,495.55	150,834.83	131,405.09	23,826.01	28.86	1,348,658.57
1128	Penobscot	890,103.87	127,208.64	0.00	4,829.09	30,827.73	73,325.90	124,900.87	71,828.95	117,475.55	0.00	0.00	1,440,500.60
1129	Perry	724,878.53	126,618.26	0.00	4,014.06	9,643.34	75,923.00	52,330.09	99,174.62	99,896.34	0.00	500.00	1,192,978.24
1272	Pleasant Point**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1132	Pleasant Ridge Plt.	71,898.22	21,015.62	0.00	810.60	590.00	8,475.45	0.00	32,147.69	0.00	0.00	1,155.00	136,092.58

\* No Pupils  
\*\* No Data Reported

## Resident Expenditures by Budget Category - FY 2012-13 (Total Amounts)

SAU ID	SAU Name	Regular Instruction	Special Education Instruction	Career and Technical Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (to include buses)	Operations and Maintenance	Debt Service	All Other	Total
	<b>STATE TOTAL</b>	<b>858,548,617.09</b>	<b>319,520,198.66</b>	<b>44,983,627.81</b>	<b>46,377,115.10</b>	<b>163,991,369.42</b>	<b>62,786,731.78</b>	<b>110,291,236.25</b>	<b>117,858,688.05</b>	<b>236,269,026.87</b>	<b>142,266,387.11</b>	<b>7,115,767.15</b>	<b>2,110,008,765.29</b>
3208	Portage Lake	325,582.97	27,804.74	0.00	0.00	0.00	21,590.38	0.00	27,816.25	0.00	240,756.98	0.00	643,551.32
1134	Portland	37,469,276.09	12,260,029.24	817,644.04	1,848,272.92	7,111,618.77	3,659,379.41	4,706,274.58	2,380,250.86	8,467,722.16	5,822,384.78	46,587.78	84,589,440.63
1136	Princeton	631,189.65	96,957.68	0.00	10,294.01	11,928.08	54,986.43	76,144.43	66,610.84	150,418.27	0.00	16,000.00	1,114,529.39
1141	Reed Pkt.	111,734.67	45,538.91	12,804.17	0.00	0.00	11,132.00	0.00	10,103.16	0.00	0.00	0.00	191,312.91
1143	Robbinston	476,424.93	140,043.21	0.00	0.00	2,935.52	48,814.79	21,859.10	71,999.56	79,007.17	0.00	0.00	841,084.28
1145	Roque Bluffs	208,531.20	109,250.71	0.00	0.00	0.00	14,449.85	0.00	28,484.89	0.00	0.00	0.00	360,716.65
3152	RSU 01	9,540,740.01	4,017,266.96	1,190,781.90	470,497.59	2,102,154.23	550,063.21	1,467,440.55	1,093,333.51	2,966,051.86	1,862,954.66	50,000.00	25,311,284.48
3156	RSU 02	9,358,269.96	3,323,154.79	181,829.08	576,228.67	1,602,824.20	586,333.56	1,223,032.67	1,300,483.22	2,647,730.84	1,014,761.15	67,707.61	21,882,355.75
1197	RSU 03/MSAD 03	5,350,321.68	2,268,232.07	607,881.19	483,382.09	1,490,787.85	533,294.67	868,745.82	1,255,785.61	1,970,548.77	3,337,559.03	20,000.00	18,186,538.78
3157	RSU 04	6,527,050.35	2,791,767.14	0.00	331,262.29	1,737,725.13	605,404.95	829,969.51	1,118,240.90	1,885,416.63	1,077,817.86	118,751.55	17,023,406.31
3158	RSU 05	10,340,828.51	3,030,737.16	453,053.89	577,337.08	2,268,259.96	582,432.26	1,127,862.14	1,341,686.71	2,900,222.17	1,782,409.82	105,895.10	24,510,724.80
1200	RSU 06/MSAD 06	15,341,623.42	6,480,001.38	776,003.67	638,335.51	2,817,683.64	1,623,081.86	2,037,034.63	2,537,109.73	5,733,674.60	2,957,849.56	208,540.08	41,150,938.08
1201	RSU 07/MSAD 07	775,849.94	141,903.41	20,388.06	41,701.92	116,193.62	153,133.69	177,847.71	35,497.21	146,227.49	161,832.50	0.00	1,770,575.55
1202	RSU 08/MSAD 08	1,062,737.07	222,260.47	77,180.19	85,309.85	189,398.01	169,144.54	144,704.57	18,006.64	304,552.68	859,912.39	54,217.48	3,187,423.89
3206	RSU 09	8,796,387.04	2,827,846.61	1,299,330.92	392,179.81	1,741,134.80	791,268.80	1,091,861.60	1,590,334.26	3,090,001.26	6,650,006.10	0.00	28,270,351.20
3159	RSU 10	12,509,288.43	5,566,470.68	1,756,239.01	1,130,698.32	3,086,648.48	738,290.68	1,700,751.28	1,821,861.07	4,269,761.16	1,660,101.91	83,435.60	34,323,546.62
1205	RSU 11/MSAD 11	8,735,072.45	2,640,712.73	212,583.34	469,143.24	1,330,959.59	540,694.80	1,213,037.54	1,476,328.61	2,725,157.81	617,437.20	110,408.20	20,071,535.51
3160	RSU 12	10,426,703.59	3,909,442.79	302,929.03	278,117.81	1,295,826.73	630,764.59	1,188,214.50	1,604,570.15	2,336,348.90	1,961,468.42	60,000.00	23,994,386.51
3161	RSU 13	10,341,543.51	3,883,755.71	932,004.00	536,958.53	2,457,854.01	526,084.07	1,472,770.54	1,376,661.46	3,227,170.54	786,214.12	80,000.00	25,621,016.49
3162	RSU 14	14,563,455.69	5,836,128.36	349,906.16	812,693.96	3,211,499.59	919,787.03	1,881,273.75	1,938,817.61	4,395,918.13	3,232,134.16	0.00	37,141,614.44
1209	RSU 15/MSAD 15	7,996,720.54	2,531,314.81	182,746.34	547,253.39	1,742,788.22	563,050.07	1,187,894.52	1,647,677.70	2,546,409.64	913,550.05	0.00	19,859,405.28
3163	RSU 16	7,143,547.55	3,115,482.51	0.00	438,692.50	1,288,861.93	611,021.87	1,034,291.24	1,353,711.03	1,889,877.14	1,185,131.49	40,000.00	18,100,617.26
1211	RSU 17/MSAD 17	12,801,836.24	3,921,328.49	3,060,465.10	637,289.09	2,312,735.05	897,654.88	1,803,759.65	2,407,742.29	3,604,851.12	2,283,452.75	0.00	33,731,114.66
3164	RSU 18	14,936,243.24	3,430,967.76	552,045.04	606,064.32	3,027,991.09	567,371.30	1,704,799.38	2,068,799.94	2,859,907.17	1,199,833.21	0.00	30,954,022.45
3165	RSU 19	9,074,657.04	2,826,531.25	198,118.15	427,084.75	1,359,155.88	764,938.05	1,276,555.89	2,010,087.73	2,113,241.58	1,063,396.80	0.00	21,113,767.12
3166	RSU 20	11,498,297.13	5,460,533.95	1,189,195.65	482,233.79	2,291,375.62	697,736.34	1,819,946.54	2,257,481.01	3,492,810.16	2,240,411.11	70,000.00	31,500,021.30
3167	RSU 21	14,992,359.22	5,324,079.70	39,435.32	753,446.58	2,667,198.50	909,899.81	1,592,906.08	2,169,131.99	3,422,132.30	2,551,085.11	31,891.00	34,453,565.61
3217	RSU 22	9,329,375.16	4,011,271.33	315,795.74	627,498.96	2,068,510.90	724,923.98	1,203,250.22	936,848.45	3,006,016.94	4,894,672.85	0.00	27,118,164.53
3168	RSU 23	24,786,825.60	7,494,383.21	0.00	521,764.00	2,146,702.33	862,635.17	1,789,972.18	1,785,234.38	3,243,248.36	402,187.44	0.00	43,032,952.67
3169	RSU 24	11,005,018.47	4,644,545.53	421,916.53	671,071.99	2,344,903.06	961,428.28	1,736,065.71	2,243,747.91	3,512,772.03	5,011,161.91	150,000.00	32,702,631.42
3170	RSU 25	4,541,464.66	2,174,116.59	181,008.18	299,914.56	1,004,454.29	371,222.84	536,702.89	957,971.26	1,486,551.96	640,679.86	40,000.00	12,234,087.09
3171	RSU 26	8,627,387.36	3,301,449.25	173,487.12	525,677.67	1,389,045.30	536,377.51	966,829.09	714,594.83	1,843,119.39	771,494.88	405,419.12	19,254,881.52
1222	RSU 28/MSAD 28	4,646,358.04	1,574,884.81	0.00	82,293.11	819,506.03	313,872.71	496,647.35	377,494.99	1,545,846.79	1,552,802.91	65,000.04	11,474,706.78
1223	RSU 29/MSAD 29	5,467,957.49	1,593,353.02	584,774.34	190,880.63	992,087.61	335,588.65	566,536.97	544,586.36	1,314,758.85	451,335.01	23,916.63	12,065,775.56
1224	RSU 30/MSAD 30	1,298,550.37	451,127.79	128,512.08	25,146.03	119,560.82	125,530.27	153,308.31	158,960.07	305,920.04	0.00	23,697.12	2,790,312.90
1225	RSU 31/MSAD 31	2,133,276.00	966,960.13	294,011.43	128,004.84	446,625.50	203,267.05	328,974.87	407,846.29	876,675.04	509,364.10	25,000.00	6,320,005.25
1226	RSU 32/MSAD 32	1,245,759.03	298,296.11	0.00	136,779.48	197,569.60	252,299.54	307,015.02	192,114.36	527,374.28	1,285,889.99	25,000.00	4,468,097.41
1227	RSU 33/MSAD 33	911,947.03	161,337.75	94,936.00	69,592.42	216,640.46	150,745.74	185,712.72	187,069.26	364,498.63	0.00	21,658.91	2,364,138.92
3172	RSU 34	5,457,511.66	1,986,919.50	267,729.77	428,492.25	1,390,392.17	309,286.89	1,017,053.61	476,396.05	1,960,898.33	965,458.07	80,000.00	14,340,138.30

\* No Pupils  
 \*\* No Data Reported

## Resident Expenditures by Budget Category - FY 2012-13 (Total Amounts)

SAU ID	SAU Name	Regular Instruction	Special Education Instruction	Career and Technical Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (to include buses)	Operations and Maintenance	Debt Service	All Other	Total
	<b>STATE TOTAL</b>	<b>858,548,617.09</b>	<b>319,520,198.66</b>	<b>44,983,627.81</b>	<b>46,377,115.10</b>	<b>163,991,369.42</b>	<b>62,786,731.78</b>	<b>110,291,236.25</b>	<b>117,858,688.05</b>	<b>236,269,026.87</b>	<b>142,266,387.11</b>	<b>7,115,767.15</b>	<b>2,110,008,765.29</b>
1229	RSU 35/MSAD 35	10,939,988.81	3,133,685.02	140,274.64	692,079.26	1,960,906.29	646,129.91	1,462,613.05	1,492,833.70	2,869,021.04	1,881,435.53	2,365.00	25,221,332.25
1231	RSU 37/MSAD 37	2,664,700.59	1,338,359.38	141,602.03	164,484.09	502,066.51	297,214.95	416,568.50	653,706.96	1,287,248.43	0.00	25,372.63	7,491,324.07
3173	RSU 38	5,715,944.33	1,502,971.15	134,036.79	338,235.89	1,360,617.42	464,674.82	817,612.20	777,813.13	1,808,465.24	788,993.46	162,926.30	13,872,290.73
3174	RSU 39	5,494,396.09	2,335,295.49	1,174,089.67	564,310.74	1,672,064.92	511,976.73	868,305.09	894,366.52	2,320,931.81	0.00	96,107.98	15,931,845.04
1234	RSU 40/MSAD 40	8,006,256.05	3,199,418.67	763,040.84	322,792.42	2,132,779.17	522,602.79	1,268,458.86	1,653,739.47	2,001,144.50	1,570,315.25	105,976.00	21,546,524.02
1235	RSU 41/MSAD 41	2,887,003.15	1,259,695.72	57,114.06	142,202.49	632,916.02	197,602.24	456,825.94	343,145.59	985,921.36	0.00	0.00	6,962,426.57
1236	RSU 42/MSAD 42	1,385,311.30	566,054.84	0.00	157,733.33	381,123.15	212,019.12	295,283.73	269,086.84	456,710.82	0.00	25,000.00	3,748,323.13
1238	RSU 44/MSAD 44	2,846,217.78	690,544.88	600,183.74	210,082.61	618,505.07	397,281.77	598,539.71	901,604.96	1,330,287.78	261,183.27	15,000.00	8,469,431.57
1239	RSU 45/MSAD 45	1,487,934.18	763,868.41	0.00	139,983.49	258,614.84	118,746.05	265,413.51	219,960.20	572,245.07	0.00	39,759.27	3,866,525.02
1243	RSU 49/MSAD 49	9,705,836.09	3,605,322.68	323,900.30	518,075.17	2,189,979.66	634,171.55	1,172,411.88	1,532,240.37	3,399,054.11	0.00	0.00	23,080,991.81
3199	RSU 50	3,054,427.02	1,474,313.62	364,440.93	205,251.68	628,761.70	347,822.83	617,364.27	754,355.21	1,088,369.39	0.00	80,458.61	8,615,565.26
1245	RSU 51/MSAD 51	12,392,334.94	5,013,712.61	185,693.86	627,558.46	1,894,930.90	889,713.72	1,279,259.61	1,199,215.33	3,415,031.06	3,004,517.06	0.00	29,901,967.55
1246	RSU 52/MSAD 52	8,951,691.61	3,736,776.46	0.00	489,643.51	1,748,300.89	471,854.55	1,445,051.25	1,653,136.28	2,542,696.57	1,607,402.32	28,500.00	22,675,053.44
1247	RSU 53/MSAD 53	6,081,590.73	1,177,202.48	0.00	123,611.92	473,050.76	251,849.80	495,191.34	522,240.18	697,934.92	0.00	15,773.70	9,838,445.83
1248	RSU 54/MSAD 54	12,009,246.50	5,876,436.92	1,132,082.71	529,049.87	2,186,253.04	598,570.04	1,281,871.84	1,614,138.38	2,741,015.63	2,592,836.10	116,420.14	30,677,921.17
1249	RSU 55/MSAD 55	4,436,504.50	2,201,393.80	0.00	322,781.91	925,274.68	523,266.35	712,416.72	1,088,303.29	1,605,627.68	1,320,491.47	67,060.94	13,203,121.34
1251	RSU 57/MSAD 57	13,671,256.38	4,937,427.51	30,600.00	656,516.00	2,720,149.51	663,370.31	1,769,415.45	2,838,124.15	4,058,182.03	2,259,673.85	151,532.52	33,756,247.71
1252	RSU 58/MSAD 58	1,604,581.22	973,008.50	0.00	129,133.51	679,772.31	407,512.65	617,035.70	637,604.10	1,691,509.03	0.00	76,575.39	6,816,732.41
1253	RSU 59/MSAD 59	4,464,194.33	1,522,808.22	34,862.00	346,347.18	900,421.50	350,112.24	710,616.45	586,280.02	1,178,847.42	412,565.86	61,000.00	10,568,055.22
1254	RSU 60/MSAD 60	13,655,954.36	5,563,634.43	197,032.01	737,637.33	2,709,597.85	887,740.23	1,579,414.43	2,204,078.53	3,956,396.17	2,294,013.19	255,158.19	34,040,656.72
1255	RSU 61/MSAD 61	8,344,625.62	4,341,644.28	1,100,588.56	434,903.83	2,217,313.45	792,095.37	1,164,119.98	1,509,070.78	2,919,588.15	2,046,739.64	85,007.18	24,955,696.84
1257	RSU 63/MSAD 63	5,205,469.70	1,134,654.90	123,138.12	36,503.99	429,895.97	237,538.92	403,887.65	712,869.27	889,652.29	0.00	15,000.00	9,188,610.81
1258	RSU 64/MSAD 64	4,690,010.81	1,492,115.12	253,305.56	244,909.71	521,055.66	295,504.51	797,841.36	1,259,374.39	1,080,791.53	0.00	0.00	10,634,908.65
1259	RSU 65/MSAD 65	71,226.33	29,795.32	0.00	0.00	400.00	19,055.83	0.00	855.00	28,423.88	0.00	0.00	149,756.36
3175	RSU 67	4,157,200.72	1,245,406.00	596,208.91	357,089.19	783,900.43	619,692.41	708,277.75	716,676.19	1,718,383.12	0.00	0.00	10,902,834.72
1261	RSU 68/MSAD 68	4,853,693.04	965,082.55	58,774.39	63,203.02	440,373.13	246,882.74	264,446.40	527,692.22	588,610.81	915,088.13	0.00	8,923,846.43
1262	RSU 70/MSAD 70	2,241,463.71	1,014,494.25	224,392.78	171,822.74	557,528.28	309,924.31	392,310.02	387,729.45	629,853.92	0.00	25,000.00	5,954,519.46
1264	RSU 72/MSAD 72	7,990,209.38	2,531,818.40	0.00	105,682.29	700,770.97	489,172.46	564,281.08	1,100,955.72	1,275,297.14	0.00	73,320.22	14,831,507.66
3198	RSU 73	7,004,621.04	2,283,316.39	0.00	369,416.41	1,550,728.87	545,386.21	924,192.50	1,193,678.93	2,404,373.97	821,573.94	7,004.83	17,104,293.09
1265	RSU 74/MSAD 74	3,249,876.02	1,390,214.26	28,587.00	168,824.48	542,305.14	265,040.73	568,226.21	625,890.71	894,595.12	556,187.03	9,000.00	8,298,746.70
1266	RSU 75/MSAD 75	12,276,589.56	6,259,979.53	668,404.41	562,678.91	3,188,583.19	981,088.40	1,696,449.33	2,065,388.39	3,256,668.96	1,615,439.22	60,302.24	32,631,572.14
3184	RSU 78	1,300,860.04	330,347.22	0.00	93,791.66	201,815.44	210,425.47	232,394.15	263,659.65	358,623.76	0.00	39,000.00	3,030,917.39
1196	RSU 79/MSAD 01	7,096,531.90	2,126,371.43	1,225,669.79	754,267.92	1,666,186.24	446,091.25	1,002,958.22	1,793,261.36	2,898,248.65	419,952.66	200,000.00	19,629,539.42
1198	RSU 80/MSAD 04	2,641,460.10	731,938.87	112,949.62	149,402.95	620,587.61	326,901.79	305,841.94	355,637.91	898,555.10	345,360.28	13,250.17	6,501,886.34
1206	RSU 82/MSAD 12	775,640.68	171,202.73	0.00	93,841.00	201,975.87	94,502.14	135,090.48	67,399.54	352,858.95	0.00	42,271.21	1,934,782.60
1207	RSU 83/MSAD 13	749,306.84	352,385.06	8,586.00	73,697.88	275,435.52	209,441.10	159,152.17	75,032.80	423,218.53	0.00	28,500.00	2,354,755.90
1208	RSU 84/MSAD 14	297,652.72	378,692.49	67,881.63	72,044.13	74,836.79	80,897.17	148,663.07	54,790.80	262,033.19	0.00	0.00	1,437,491.99
1213	RSU 85/MSAD 19	798,884.56	316,655.13	0.00	18,609.64	1,600.00	75,476.99	101,882.01	154,310.44	239,484.52	0.00	11,534.94	1,718,438.23
1214	RSU 86/MSAD 20	2,466,872.98	814,632.09	0.00	215,414.09	302,860.70	261,734.11	390,361.47	289,960.12	524,560.16	207,787.42	0.00	5,474,183.14

\* No Pupils  
 \*\* No Data Reported



## Resident Expenditures by Budget Category - FY 2012-13 (Total Amounts)

SAU ID	SAU Name	Regular Instruction	Special Education Instruction	Career and Technical Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (to include buses)	Operations and Maintenance	Debt Service	All Other	Total
	<b>STATE TOTAL</b>	<b>858,548,617.09</b>	<b>319,520,198.66</b>	<b>44,983,627.81</b>	<b>46,377,115.10</b>	<b>163,991,369.42</b>	<b>62,786,731.78</b>	<b>110,291,236.25</b>	<b>117,858,688.05</b>	<b>236,269,026.87</b>	<b>142,266,387.11</b>	<b>7,115,767.15</b>	<b>2,110,008,765.29</b>
1217	RSU 87/MSAD 23	3,803,199.58	869,947.87	148,513.50	52,643.34	467,028.77	252,488.76	376,097.36	705,973.73	592,408.45	304,383.45	0.00	7,572,684.81
1218	RSU 88/MSAD 24	1,666,050.97	451,178.22	213,132.47	93,055.97	258,156.16	88,945.32	158,215.17	235,648.86	490,848.20	0.00	25,000.00	3,680,231.34
1148	Sanford	10,468,816.11	4,858,970.02	1,279,260.20	752,585.70	2,346,152.23	732,762.74	1,867,051.85	1,574,736.67	4,002,167.47	0.00	4,500.00	27,887,002.99
1149	Scarborough	15,409,075.83	6,079,784.24	284,131.94	713,246.56	2,801,304.50	769,379.44	1,476,489.82	1,449,322.52	3,008,699.89	3,653,025.79	21,451.49	35,665,912.02
3109	Seboeis Plt.*	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1150	Sedgwick	938,096.78	289,809.15	26,645.22	10,585.99	96,229.97	71,689.30	106,892.82	125,222.03	183,554.65	0.00	15,700.00	1,864,425.91
1151	Shirley	113,568.67	6,901.24	5,402.09	0.00	0.00	18,165.10	0.00	25,760.00	0.00	0.00	0.00	169,797.10
1153	South Bristol	858,959.56	148,303.73	3,800.00	32,970.84	101,305.59	32,863.33	147,693.90	103,517.24	120,445.13	0.00	7,729.21	1,557,588.53
1155	South Portland	15,742,539.69	7,324,970.14	300,647.21	706,701.69	3,392,942.07	1,260,262.80	2,080,195.68	1,509,675.83	4,012,848.97	2,570,042.60	377,495.35	39,278,322.03
1154	Southport	553,191.01	75,953.31	0.00	9,664.57	24,106.00	26,090.64	59,152.05	34,479.05	87,052.14	0.00	32,525.95	902,214.72
1156	Southwest Harbor	1,114,139.60	436,360.62	0.00	57,404.25	286,527.33	57,954.46	191,702.64	163,123.02	785,271.82	0.00	53,000.00	3,145,483.74
1159	Surry**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1160	Talmadge	60,363.92	3,546.45	0.00	0.00	0.00	6,005.88	0.00	6,000.00	0.00	0.00	0.00	75,916.25
1161	The Forks Plt.	43,398.00	0.00	0.00	2,461.00	0.00	8,445.00	0.00	24,161.00	0.00	0.00	0.00	78,465.00
1162	Tremont	998,638.80	306,841.22	0.00	46,215.82	247,155.13	51,676.17	162,121.73	194,801.27	248,893.06	0.00	37,000.00	2,293,343.20
1163	Trenton	1,287,382.28	429,544.33	0.00	45,090.08	193,841.64	56,165.90	131,227.92	103,190.04	213,190.99	148,886.74	35,000.00	2,643,519.92
1164	Upton	27,567.71	0.00	0.00	0.00	0.00	5,609.00	0.00	26,708.00	0.00	0.00	0.00	59,884.71
1165	Vanceboro	164,965.77	14,519.97	10,760.85	0.00	1,296.92	32,342.31	7,103.29	3,846.80	49,589.77	0.00	4,500.00	288,925.68
1166	Vassalboro	3,829,941.19	913,609.27	136,609.58	45,518.86	247,231.84	176,477.87	218,346.03	421,397.89	511,701.27	1,748.60	0.00	6,502,582.40
1168	Waite	82,283.03	15,798.46	0.00	0.00	0.00	2,554.51	0.00	50,564.93	0.00	0.00	0.00	151,200.93
1170	Waterville	6,420,698.21	3,113,138.23	603,495.87	682,909.40	2,102,716.49	319,968.03	1,150,623.29	619,188.19	1,706,813.01	718,672.99	0.00	17,438,223.71
1293	Wells-Ogunquit CSD	8,555,294.84	2,916,980.35	7,140.00	637,181.97	2,251,208.78	662,215.80	1,008,601.70	975,679.82	2,323,571.87	1,552,626.78	114,000.00	21,004,501.91
1173	Wesley	99,876.96	3,945.40	0.00	0.00	1,172.00	7,003.07	0.00	35,317.68	39,221.90	0.00	8,000.00	194,537.01
3106	West Forks Plt.**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1175	Westbrook	10,878,773.36	3,594,088.66	1,389,867.83	622,295.60	1,670,433.95	1,108,769.90	1,475,207.36	1,335,692.91	6,357,882.35	0.00	0.00	28,433,011.92
1176	Westmanland	15,418.18	0.00	0.00	0.00	0.00	3,928.91	0.00	21,955.42	0.00	0.00	0.00	41,302.51
3138	Whiting	370,388.07	37,207.53	0.00	2,955.01	1,113.34	22,305.74	15,449.57	42,940.13	36,840.49	0.00	0.00	529,199.88
1179	Whitneyville	173,734.44	13,554.81	0.00	0.00	0.00	7,416.52	0.00	54,651.46	0.00	0.00	0.00	249,357.23
1180	Willimantic	134,450.36	11,470.34	0.00	0.00	0.00	16,456.62	0.00	23,519.76	0.00	0.00	0.00	185,897.08
1183	Winslow	5,122,524.55	1,619,404.43	227,655.64	545,077.97	1,016,969.09	273,852.29	770,489.75	568,575.85	1,385,614.61	546,557.50	0.00	12,076,721.68
1185	Winthrop	3,424,516.78	1,579,479.40	60,590.36	267,709.89	752,670.42	308,287.85	550,404.38	560,861.32	1,032,378.95	975,501.21	100,000.00	9,612,400.56
1187	Woodland	883,273.82	279,078.41	0.00	12,968.78	51,203.76	66,086.25	68,515.06	109,395.14	126,790.35	0.00	1,000.00	1,598,311.57
1188	Woodville	218,820.65	12,356.89	20,096.45	0.00	0.00	18,016.48	0.00	42,090.04	0.00	0.00	0.00	311,380.51
1190	Yarmouth	8,485,630.48	2,760,628.47	64,845.48	864,135.79	1,656,239.73	681,723.17	960,280.30	725,714.69	1,888,939.44	1,422,621.00	74,154.56	19,584,913.11
1191	York	11,055,567.11	3,787,506.46	3,060.00	773,680.63	2,539,707.74	784,193.05	1,300,914.67	1,130,749.71	2,730,557.22	1,472,036.63	205,108.33	25,783,081.55

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