

Resident Expenditures by Budget Category - FY 2012-13 (Percentage of Total)

SAU ID	SAU Name	Regular Instruction	Special Education Instruction	Career and Technical Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (to include buses)	Operations and Maintenance	Debt Service	All Other	Total
	STATE TOTAL	40.69%	15.14%	2.13%	2.20%	7.77%	2.98%	5.23%	5.59%	11.20%	6.74%	0.34%	100.00%
1000	Acton	52.85%	17.06%	0.00%	0.78%	5.82%	4.56%	3.19%	6.30%	7.72%	0.00%	1.72%	100.00%
1284	Airline CSD	48.62%	12.44%	1.37%	0.82%	1.16%	5.28%	2.50%	15.88%	9.72%	0.00%	2.21%	100.00%
1001	Alexander	55.77%	5.91%	0.00%	0.00%	0.06%	5.61%	5.71%	15.35%	11.51%	0.00%	0.09%	100.00%
1004	Appleton	41.26%	15.34%	0.00%	0.82%	8.36%	3.79%	7.02%	5.58%	15.29%	1.68%	0.87%	100.00%
1007	Auburn	40.06%	21.39%	0.00%	1.84%	11.29%	2.29%	3.46%	4.03%	8.70%	6.94%	0.00%	100.00%
1008	Augusta	30.03%	15.25%	9.61%	2.02%	7.38%	2.97%	5.51%	6.58%	9.95%	10.45%	0.26%	100.00%
1009	Baileyville	31.11%	11.10%	0.00%	5.19%	12.97%	4.36%	12.65%	4.16%	16.47%	0.00%	2.00%	100.00%
1010	Bancroft	64.85%	22.74%	3.19%	0.00%	0.00%	5.25%	0.00%	3.98%	0.00%	0.00%	0.00%	100.00%
1011	Bangor	43.98%	15.83%	1.22%	3.06%	8.75%	2.52%	5.38%	4.24%	10.43%	4.31%	0.28%	100.00%
1012	Bar Harbor	48.16%	17.66%	0.00%	1.25%	8.39%	2.33%	6.47%	4.50%	9.93%	0.00%	1.31%	100.00%
1192	Baring Plt.	68.22%	17.21%	0.00%	0.00%	0.00%	5.47%	0.00%	9.04%	0.06%	0.00%	0.00%	100.00%
1014	Beals	44.65%	21.83%	0.00%	2.36%	1.17%	5.26%	7.18%	1.34%	12.59%	0.00%	3.62%	100.00%
1195	Beaver Cove	75.31%	1.35%	0.00%	0.00%	0.00%	11.89%	0.00%	11.46%	0.00%	0.00%	0.00%	100.00%
1015	Beddington	40.58%	0.00%	0.00%	0.00%	0.00%	7.73%	0.00%	51.69%	0.00%	0.00%	0.00%	100.00%
1016	Biddeford	37.24%	16.49%	5.53%	1.69%	5.92%	2.18%	4.74%	3.91%	8.77%	13.51%	0.01%	100.00%
1017	Blue Hill	59.08%	13.04%	0.00%	1.04%	4.34%	2.75%	3.72%	6.60%	9.43%	0.00%	0.00%	100.00%
1281	Boothbay-Bthbay Hbr CSD	39.63%	14.79%	0.09%	2.43%	9.33%	3.27%	6.16%	5.28%	17.30%	1.72%	0.00%	100.00%
1018	Bowerbank	64.14%	0.00%	0.00%	0.00%	0.00%	9.72%	0.00%	26.14%	0.00%	0.00%	0.00%	100.00%
1020	Bremen	79.75%	5.98%	0.00%	0.00%	0.01%	5.55%	0.00%	8.70%	0.00%	0.00%	0.00%	100.00%
1021	Brewer	32.03%	13.43%	0.88%	4.37%	7.40%	3.38%	5.27%	2.76%	9.95%	20.49%	0.04%	100.00%
1022	Bridgewater	90.40%	5.86%	0.00%	0.00%	0.00%	3.74%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
1023	Bristol	55.52%	12.56%	0.20%	1.49%	3.57%	2.03%	3.40%	8.34%	12.47%	0.00%	0.40%	100.00%
1024	Brooklin	49.46%	13.79%	1.16%	1.20%	4.84%	4.60%	5.58%	8.74%	8.87%	0.00%	1.77%	100.00%
1025	Brooksville	55.76%	10.92%	0.00%	0.62%	2.76%	3.97%	6.09%	5.95%	8.77%	5.16%	0.00%	100.00%
1026	Brunswick	42.94%	13.08%	2.27%	1.90%	9.43%	2.32%	4.12%	4.50%	9.86%	9.30%	0.28%	100.00%
1028	Calais	27.68%	20.29%	10.94%	1.98%	3.62%	3.78%	5.78%	4.86%	12.60%	8.23%	0.25%	100.00%
1029	Cape Elizabeth	44.35%	13.41%	0.26%	3.28%	11.29%	3.07%	4.53%	3.07%	10.52%	6.23%	0.00%	100.00%
3131	Caratunk	37.85%	0.00%	0.00%	0.00%	0.00%	22.97%	0.00%	39.18%	0.00%	0.00%	0.00%	100.00%
1194	Carrabassett Valley**												
1031	Carroll Plt.	70.73%	13.62%	4.73%	0.00%	0.00%	4.91%	0.00%	6.02%	0.00%	0.00%	0.00%	100.00%
1032	Castine	62.36%	11.42%	0.00%	0.85%	2.03%	5.18%	5.51%	6.59%	6.05%	0.00%	0.00%	100.00%
1033	Caswell	50.85%	6.15%	0.00%	0.00%	0.92%	6.54%	7.03%	5.32%	22.38%	0.00%	0.80%	100.00%
1035	Charlotte	48.48%	16.11%	0.00%	0.00%	0.07%	5.47%	6.66%	12.93%	10.28%	0.00%	0.00%	100.00%
3149	Chebeague Island	38.47%	2.87%	0.00%	0.00%	0.95%	4.89%	4.02%	11.40%	7.81%	26.58%	3.02%	100.00%
1038	Cooper	70.86%	2.59%	0.00%	0.00%	0.00%	5.67%	0.00%	20.87%	0.00%	0.00%	0.00%	100.00%
1039	Coplin Plt.	85.78%	0.00%	0.00%	0.29%	0.90%	4.59%	0.00%	8.43%	0.00%	0.00%	0.00%	100.00%
1040	Cranberry Isles	49.34%	3.35%	0.00%	0.73%	2.69%	3.04%	6.02%	7.37%	27.46%	0.00%	0.00%	100.00%
1041	Crawford	51.50%	2.67%	0.00%	0.00%	0.00%	7.62%	0.00%	38.16%	0.05%	0.00%	0.00%	100.00%
3136	Cutler	52.29%	19.70%	0.00%	0.61%	0.09%	2.99%	2.80%	8.02%	8.83%	4.69%	0.00%	100.00%

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	STATE TOTAL	40.69%	15.14%	2.13%	2.20%	7.77%	2.98%	5.23%	5.59%	11.20%	6.74%	0.34%	100.00%
1043	Damariscotta	76.30%	14.35%	0.67%	0.00%	0.00%	3.34%	0.00%	5.35%	0.00%	0.00%	0.00%	100.00%
1045	Deblois**												
1046	Dedham	54.53%	14.74%	1.68%	0.91%	4.59%	3.78%	3.59%	4.97%	8.29%	2.37%	0.55%	100.00%
1289	Deer Isle-Stonington CSD	34.53%	16.53%	0.92%	2.84%	7.61%	3.78%	6.72%	4.32%	13.03%	8.38%	1.35%	100.00%
1047	Dennistown Plt.**												
1048	Dennysville	66.72%	8.21%	0.00%	0.00%	0.00%	5.35%	0.00%	19.67%	0.05%	0.00%	0.00%	100.00%
1050	Drew Plt.	79.69%	0.14%	3.22%	0.00%	0.00%	8.69%	0.00%	7.25%	0.00%	0.00%	1.00%	100.00%
3129	East Machias	56.84%	12.25%	0.00%	0.69%	0.12%	4.42%	5.35%	4.33%	9.28%	3.86%	2.86%	100.00%
1052	East Millinocket	34.55%	15.30%	4.40%	3.37%	11.05%	5.26%	9.14%	1.14%	13.11%	2.49%	0.18%	100.00%
1288	East Range CSD	41.10%	10.97%	5.26%	2.03%	1.81%	6.13%	2.35%	15.90%	12.94%	0.00%	1.50%	100.00%
1053	Easton	42.06%	8.15%	0.00%	3.93%	9.57%	5.27%	9.51%	4.93%	15.18%	0.38%	1.02%	100.00%
1054	Eastport	12.11%	25.69%	0.00%	6.60%	4.54%	4.62%	17.69%	6.75%	22.01%	0.00%	0.00%	100.00%
1055	Edgecomb	47.23%	15.82%	0.00%	0.04%	2.67%	3.10%	4.90%	3.21%	8.12%	14.66%	0.26%	100.00%
1057	Falmouth	43.80%	11.66%	0.46%	1.88%	8.13%	2.63%	3.91%	4.35%	7.91%	15.26%	0.00%	100.00%
1058	Fayette	61.75%	11.08%	0.00%	0.00%	2.25%	3.57%	4.58%	8.03%	6.66%	0.99%	1.10%	100.00%
1294	Five Town CSD	35.40%	8.94%	8.48%	3.53%	9.44%	3.11%	3.62%	3.39%	11.11%	12.98%	0.00%	100.00%
1094	Frenchboro	70.15%	7.09%	0.00%	0.00%	6.26%	5.82%	1.09%	3.45%	6.14%	0.00%	0.00%	100.00%
1061	Georgetown	51.91%	12.69%	0.00%	0.19%	7.66%	3.14%	7.75%	6.23%	8.22%	0.48%	1.73%	100.00%
1062	Gilead	79.30%	4.31%	2.55%	0.00%	0.00%	3.53%	0.00%	10.31%	0.00%	0.00%	0.00%	100.00%
1064	Glenwood Plt.	0.00%	0.00%	0.00%	0.00%	0.00%	55.30%	0.00%	44.70%	0.00%	0.00%	0.00%	100.00%
1065	Gorham	40.14%	15.40%	1.69%	2.26%	6.81%	2.72%	5.36%	5.13%	8.67%	11.48%	0.33%	100.00%
1067	Grand Isle	97.19%	0.00%	0.00%	0.00%	0.00%	2.81%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
1068	Grand Lake Stream Plt.	58.60%	3.36%	0.00%	0.00%	0.00%	4.60%	0.00%	33.44%	0.00%	0.00%	0.00%	100.00%
1290	Great Salt Bay CSD	46.17%	15.23%	0.00%	2.26%	5.09%	2.78%	6.00%	6.52%	10.59%	4.27%	1.10%	100.00%
1069	Greenbush	47.66%	22.14%	2.57%	1.02%	3.00%	2.44%	5.40%	9.44%	6.33%	0.00%	0.00%	100.00%
1070	Greenville	23.27%	14.67%	1.42%	6.14%	13.59%	7.95%	6.20%	4.37%	15.56%	5.52%	1.32%	100.00%
1073	Harmony	55.23%	14.31%	0.00%	0.88%	2.95%	3.76%	9.28%	5.81%	7.79%	0.00%	0.00%	100.00%
1074	Hermon	33.10%	12.42%	1.64%	3.73%	11.42%	3.43%	6.34%	5.05%	12.71%	9.94%	0.21%	100.00%
1076	Highland Plt.	80.11%	8.85%	0.00%	0.00%	0.00%	4.15%	0.00%	6.90%	0.00%	0.00%	0.00%	100.00%
1077	Hope	43.16%	15.50%	0.00%	1.49%	9.47%	3.60%	9.51%	6.07%	8.95%	2.25%	0.00%	100.00%
1270	Indian Island**												
1271	Indian Township**												
1078	Isle Au Haut	64.07%	6.82%	0.00%	0.00%	0.02%	5.78%	0.56%	10.29%	12.45%	0.00%	0.00%	100.00%
1079	Islesboro	37.37%	8.20%	2.37%	3.30%	4.09%	5.95%	6.86%	2.09%	29.77%	0.00%	0.00%	100.00%
1081	Jefferson	40.74%	12.81%	1.49%	0.47%	2.99%	1.73%	2.85%	7.31%	29.37%	0.00%	0.23%	100.00%
1082	Jonesboro	67.57%	9.78%	0.00%	0.92%	0.50%	3.64%	2.39%	4.28%	10.20%	0.00%	0.73%	100.00%
1083	Jonesport	48.35%	13.13%	0.00%	1.37%	2.51%	6.52%	9.02%	1.83%	15.79%	0.00%	1.49%	100.00%
1084	Kingsbury Plt.*	0.00%	4.95%	0.00%	0.00%	0.00%	95.05%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
1085	Kittery	39.38%	19.01%	0.02%	1.34%	9.09%	3.08%	5.54%	3.72%	9.72%	8.74%	0.37%	100.00%

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	STATE TOTAL	40.69%	15.14%	2.13%	2.20%	7.77%	2.98%	5.23%	5.59%	11.20%	6.74%	0.34%	100.00%
3104	Lake View Plt.*												
1086	Lakeville	63.72%	28.04%	1.11%	0.00%	0.00%	1.91%	0.00%	5.22%	0.00%	0.00%	0.00%	100.00%
1088	Lewiston	36.94%	24.99%	5.27%	1.32%	5.43%	2.04%	4.42%	4.77%	9.57%	5.23%	0.03%	100.00%
1090	Lincoln Plt.*												
1091	Lincolnvil	37.50%	10.59%	0.00%	1.28%	10.80%	2.51%	5.21%	4.55%	8.37%	18.40%	0.80%	100.00%
1092	Lisbon	39.35%	15.57%	0.10%	2.62%	8.52%	3.28%	5.20%	5.07%	10.38%	7.51%	2.40%	100.00%
1135	Long Island	66.47%	6.29%	0.00%	0.00%	0.12%	4.42%	5.94%	6.38%	10.38%	0.00%	0.00%	100.00%
3130	Lowell	79.72%	3.82%	5.32%	0.00%	0.00%	3.94%	0.00%	1.94%	0.00%	5.25%	0.00%	100.00%
1095	Machias	30.10%	9.37%	5.84%	5.15%	8.99%	4.86%	10.66%	4.88%	17.25%	2.89%	0.00%	100.00%
3137	Machiasport	62.31%	12.92%	0.00%	1.08%	0.15%	3.54%	2.73%	4.32%	12.94%	0.00%	0.00%	100.00%
1096	Macwahoc	70.36%	13.26%	3.63%	0.00%	0.00%	5.60%	0.00%	6.54%	0.00%	0.00%	0.60%	100.00%
1097	Madawaska	33.99%	12.68%	3.95%	1.77%	6.83%	5.95%	5.66%	7.26%	9.63%	7.64%	4.64%	100.00%
1102	Marshfield	81.42%	10.50%	0.00%	0.00%	0.00%	4.18%	0.00%	3.89%	0.00%	0.00%	0.00%	100.00%
1104	Meddybemps	75.56%	0.33%	0.00%	0.00%	0.00%	6.70%	0.00%	17.40%	0.00%	0.00%	0.00%	100.00%
1193	Medford	71.62%	19.84%	0.00%	0.00%	0.00%	1.79%	0.00%	6.75%	0.00%	0.00%	0.00%	100.00%
1105	Medway	48.22%	9.31%	4.58%	1.35%	3.90%	5.17%	5.82%	5.67%	15.47%	0.00%	0.49%	100.00%
1106	Milford	46.78%	18.80%	0.97%	1.07%	4.93%	6.02%	4.77%	4.06%	7.78%	4.82%	0.00%	100.00%
1107	Millinocket	33.27%	15.19%	4.38%	3.01%	7.50%	3.74%	6.07%	4.36%	16.43%	6.04%	0.01%	100.00%
1109	Monhegan Plt.	68.13%	2.14%	0.00%	0.00%	1.72%	11.49%	3.03%	0.00%	10.62%	2.87%	0.00%	100.00%
1292	Moosabec CSD	43.69%	4.98%	0.00%	6.88%	6.22%	9.48%	10.95%	1.85%	15.95%	0.00%	0.00%	100.00%
1112	Mount Desert	35.50%	15.06%	0.00%	1.48%	9.49%	1.75%	6.48%	5.63%	10.07%	13.11%	1.42%	100.00%
1283	Mount Desert CSD	28.76%	12.33%	1.44%	7.39%	11.82%	2.01%	6.50%	3.26%	17.73%	7.56%	1.19%	100.00%
1204	MSAD 10	60.20%	5.91%	0.00%	0.00%	0.00%	9.11%	0.00%	24.25%	0.00%	0.00%	0.53%	100.00%
1221	MSAD 27	37.32%	14.89%	3.77%	2.66%	11.48%	4.26%	6.83%	4.65%	14.14%	0.00%	0.00%	100.00%
1240	MSAD 46	31.00%	10.05%	8.08%	2.32%	7.13%	2.50%	4.85%	5.01%	7.68%	21.38%	0.00%	100.00%
1267	MSAD 76	43.02%	10.68%	0.00%	1.26%	4.58%	2.83%	9.47%	9.30%	15.09%	0.00%	3.77%	100.00%
1114	Nashville Plt.	73.67%	0.00%	0.00%	0.00%	0.00%	7.77%	0.00%	18.57%	0.00%	0.00%	0.00%	100.00%
1116	New Sweden	50.78%	12.26%	0.00%	0.34%	3.76%	4.47%	7.22%	4.22%	16.41%	0.00%	0.55%	100.00%
1115	Newcastle	79.88%	9.17%	0.98%	0.00%	0.01%	2.83%	0.00%	7.14%	0.00%	0.00%	0.00%	100.00%
1117	Nobleboro	53.58%	13.15%	0.38%	0.74%	6.02%	2.95%	5.45%	7.12%	10.17%	0.00%	0.44%	100.00%
1118	Northfield	72.80%	6.90%	0.00%	0.00%	0.00%	4.04%	0.00%	16.26%	0.00%	0.00%	0.00%	100.00%
1121	Orient	53.98%	11.72%	3.45%	0.00%	0.00%	10.19%	0.00%	20.66%	0.00%	0.00%	0.00%	100.00%
1124	Orrington	56.91%	10.33%	1.30%	1.19%	3.67%	2.06%	4.05%	5.72%	6.81%	7.54%	0.44%	100.00%
1125	Otis	54.66%	7.10%	0.00%	1.24%	2.08%	6.40%	6.02%	6.31%	16.19%	0.00%	0.00%	100.00%
1127	Pembroke	47.39%	17.97%	0.00%	0.39%	0.42%	5.46%	5.67%	11.18%	9.74%	1.77%	0.00%	100.00%
1128	Penobscot	61.79%	8.83%	0.00%	0.34%	2.14%	5.09%	8.67%	4.99%	8.16%	0.00%	0.00%	100.00%
1129	Perry	60.76%	10.61%	0.00%	0.34%	0.81%	6.36%	4.39%	8.31%	8.37%	0.00%	0.04%	100.00%
1272	Pleasant Point**												
1132	Pleasant Ridge Plt.	52.83%	15.44%	0.00%	0.60%	0.43%	6.23%	0.00%	23.62%	0.00%	0.00%	0.85%	100.00%

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SAU ID	SAU Name	Regular Instruction	Special Education Instruction	Career and Technical Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (to include buses)	Operations and Maintenance	Debt Service	All Other	Total
	STATE TOTAL	40.69%	15.14%	2.13%	2.20%	7.77%	2.98%	5.23%	5.59%	11.20%	6.74%	0.34%	100.00%
3208	Portage Lake	50.59%	4.32%	0.00%	0.00%	0.00%	3.35%	0.00%	4.32%	0.00%	37.41%	0.00%	100.00%
1134	Portland	44.30%	14.49%	0.97%	2.18%	8.41%	4.33%	5.56%	2.81%	10.01%	6.88%	0.06%	100.00%
1136	Princeton	56.63%	8.70%	0.00%	0.92%	1.07%	4.93%	6.83%	5.98%	13.50%	0.00%	1.44%	100.00%
1141	Reed Plt.	58.40%	23.80%	6.69%	0.00%	0.00%	5.82%	0.00%	5.28%	0.00%	0.00%	0.00%	100.00%
1143	Robbinston	56.64%	16.65%	0.00%	0.00%	0.35%	5.80%	2.60%	8.56%	9.39%	0.00%	0.00%	100.00%
1145	Roque Bluffs	57.81%	30.29%	0.00%	0.00%	0.00%	4.01%	0.00%	7.90%	0.00%	0.00%	0.00%	100.00%
3152	RSU 01	37.69%	15.87%	4.70%	1.86%	8.31%	2.17%	5.80%	4.32%	11.72%	7.36%	0.20%	100.00%
3156	RSU 02	42.77%	15.19%	0.83%	2.63%	7.32%	2.68%	5.59%	5.94%	12.10%	4.64%	0.31%	100.00%
1197	RSU 03/MSAD 03	29.42%	12.47%	3.34%	2.66%	8.20%	2.93%	4.78%	6.91%	10.84%	18.35%	0.11%	100.00%
3157	RSU 04	38.34%	16.40%	0.00%	1.95%	10.21%	3.56%	4.88%	6.57%	11.08%	6.33%	0.70%	100.00%
3158	RSU 05	42.19%	12.36%	1.85%	2.36%	9.25%	2.38%	4.60%	5.47%	11.83%	7.27%	0.43%	100.00%
1200	RSU 06/MSAD 06	37.28%	15.75%	1.89%	1.55%	6.85%	3.94%	4.95%	6.17%	13.93%	7.19%	0.51%	100.00%
1201	RSU 07/MSAD 07	43.82%	8.01%	1.15%	2.36%	6.56%	8.65%	10.04%	2.00%	8.26%	9.14%	0.00%	100.00%
1202	RSU 08/MSAD 08	33.34%	6.97%	2.42%	2.68%	5.94%	5.31%	4.54%	0.56%	9.55%	26.98%	1.70%	100.00%
3206	RSU 09	31.12%	10.00%	4.60%	1.39%	6.16%	2.80%	3.86%	5.63%	10.93%	23.52%	0.00%	100.00%
3159	RSU 10	36.45%	16.22%	5.12%	3.29%	8.99%	2.15%	4.96%	5.31%	12.44%	4.84%	0.24%	100.00%
1205	RSU 11/MSAD 11	43.52%	13.16%	1.06%	2.34%	6.63%	2.69%	6.04%	7.36%	13.58%	3.08%	0.55%	100.00%
3160	RSU 12	43.45%	16.29%	1.26%	1.16%	5.40%	2.63%	4.95%	6.69%	9.74%	8.17%	0.25%	100.00%
3161	RSU 13	40.36%	15.16%	3.64%	2.10%	9.59%	2.05%	5.75%	5.37%	12.60%	3.07%	0.31%	100.00%
3162	RSU 14	39.21%	15.71%	0.94%	2.19%	8.65%	2.48%	5.07%	5.22%	11.84%	8.70%	0.00%	100.00%
1209	RSU 15/MSAD 15	40.27%	12.75%	0.92%	2.76%	8.78%	2.84%	5.98%	8.30%	12.82%	4.60%	0.00%	100.00%
3163	RSU 16	39.47%	17.21%	0.00%	2.42%	7.12%	3.38%	5.71%	7.48%	10.44%	6.55%	0.22%	100.00%
1211	RSU 17/MSAD 17	37.95%	11.63%	9.07%	1.89%	6.86%	2.66%	5.35%	7.14%	10.69%	6.77%	0.00%	100.00%
3164	RSU 18	48.25%	11.08%	1.78%	1.96%	9.78%	1.83%	5.51%	6.68%	9.24%	3.88%	0.00%	100.00%
3165	RSU 19	42.98%	13.39%	0.94%	2.02%	6.44%	3.62%	6.05%	9.52%	10.01%	5.04%	0.00%	100.00%
3166	RSU 20	36.50%	17.34%	3.78%	1.53%	7.27%	2.22%	5.78%	7.17%	11.09%	7.11%	0.22%	100.00%
3167	RSU 21	43.51%	15.45%	0.11%	2.19%	7.74%	2.64%	4.62%	6.30%	9.93%	7.40%	0.09%	100.00%
3217	RSU 22	34.40%	14.79%	1.16%	2.31%	7.63%	2.67%	4.44%	3.45%	11.08%	18.05%	0.00%	100.00%
3168	RSU 23	57.60%	17.42%	0.00%	1.21%	4.99%	2.00%	4.16%	4.15%	7.54%	0.93%	0.00%	100.00%
3169	RSU 24	33.65%	14.20%	1.29%	2.05%	7.17%	2.94%	5.31%	6.86%	10.74%	15.32%	0.46%	100.00%
3170	RSU 25	37.12%	17.77%	1.48%	2.45%	8.21%	3.03%	4.39%	7.83%	12.15%	5.24%	0.33%	100.00%
3171	RSU 26	44.81%	17.15%	0.90%	2.73%	7.21%	2.79%	5.02%	3.71%	9.57%	4.01%	2.11%	100.00%
1222	RSU 28/MSAD 28	40.49%	13.72%	0.00%	0.72%	7.14%	2.74%	4.33%	3.29%	13.47%	13.53%	0.57%	100.00%
1223	RSU 29/MSAD 29	45.32%	13.21%	4.85%	1.58%	8.22%	2.78%	4.70%	4.51%	10.90%	3.74%	0.20%	100.00%
1224	RSU 30/MSAD 30	46.54%	16.17%	4.61%	0.90%	4.28%	4.50%	5.49%	5.70%	10.96%	0.00%	0.85%	100.00%
1225	RSU 31/MSAD 31	33.75%	15.30%	4.65%	2.03%	7.07%	3.22%	5.21%	6.45%	13.87%	8.06%	0.40%	100.00%
1226	RSU 32/MSAD 32	27.88%	6.68%	0.00%	3.06%	4.42%	5.65%	6.87%	4.30%	11.80%	28.78%	0.56%	100.00%
1227	RSU 33/MSAD 33	38.57%	6.82%	4.02%	2.94%	9.16%	6.38%	7.86%	7.91%	15.42%	0.00%	0.92%	100.00%
3172	RSU 34	38.06%	13.86%	1.87%	2.99%	9.70%	2.16%	7.09%	3.32%	13.67%	6.73%	0.56%	100.00%

* No Pupils
** No Data Reported

Resident Expenditures by Budget Category - FY 2012-13 (Percentage of Total)

SAU ID	SAU Name	Regular Instruction	Special Education Instruction	Career and Technical Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (to include buses)	Operations and Maintenance	Debt Service	All Other	Total
	STATE TOTAL	40.69%	15.14%	2.13%	2.20%	7.77%	2.98%	5.23%	5.59%	11.20%	6.74%	0.34%	100.00%
1229	RSU 35/MSAD 35	43.38%	12.42%	0.56%	2.74%	7.77%	2.56%	5.80%	5.92%	11.38%	7.46%	0.01%	100.00%
1231	RSU 37/MSAD 37	35.57%	17.87%	1.89%	2.20%	6.70%	3.97%	5.56%	8.73%	17.18%	0.00%	0.34%	100.00%
3173	RSU 38	41.20%	10.83%	0.97%	2.44%	9.81%	3.35%	5.89%	5.61%	13.04%	5.69%	1.17%	100.00%
3174	RSU 39	34.49%	14.66%	7.37%	3.54%	10.50%	3.21%	5.45%	5.61%	14.57%	0.00%	0.60%	100.00%
1234	RSU 40/MSAD 40	37.16%	14.85%	3.54%	1.50%	9.90%	2.43%	5.89%	7.68%	9.29%	7.29%	0.49%	100.00%
1235	RSU 41/MSAD 41	41.47%	18.09%	0.82%	2.04%	9.09%	2.84%	6.56%	4.93%	14.16%	0.00%	0.00%	100.00%
1236	RSU 42/MSAD 42	36.96%	15.10%	0.00%	4.21%	10.17%	5.66%	7.88%	7.18%	12.18%	0.00%	0.67%	100.00%
1238	RSU 44/MSAD 44	33.61%	8.15%	7.09%	2.48%	7.30%	4.69%	7.07%	10.65%	15.71%	3.08%	0.18%	100.00%
1239	RSU 45/MSAD 45	38.48%	19.76%	0.00%	3.62%	6.69%	3.07%	6.86%	5.69%	14.80%	0.00%	1.03%	100.00%
1243	RSU 49/MSAD 49	42.05%	15.62%	1.40%	2.24%	9.49%	2.75%	5.08%	6.64%	14.73%	0.00%	0.00%	100.00%
3199	RSU 50	35.45%	17.11%	4.23%	2.38%	7.30%	4.04%	7.17%	8.76%	12.63%	0.00%	0.93%	100.00%
1245	RSU 51/MSAD 51	41.44%	16.77%	0.62%	2.10%	6.34%	2.98%	4.28%	4.01%	11.42%	10.05%	0.00%	100.00%
1246	RSU 52/MSAD 52	39.48%	16.48%	0.00%	2.16%	7.71%	2.08%	6.37%	7.29%	11.21%	7.09%	0.13%	100.00%
1247	RSU 53/MSAD 53	61.81%	11.97%	0.00%	1.26%	4.81%	2.56%	5.03%	5.31%	7.09%	0.00%	0.16%	100.00%
1248	RSU 54/MSAD 54	39.15%	19.16%	3.69%	1.72%	7.13%	1.95%	4.18%	5.26%	8.93%	8.45%	0.38%	100.00%
1249	RSU 55/MSAD 55	33.60%	16.67%	0.00%	2.44%	7.01%	3.96%	5.40%	8.24%	12.16%	10.00%	0.51%	100.00%
1251	RSU 57/MSAD 57	40.50%	14.63%	0.09%	1.94%	8.06%	1.97%	5.24%	8.41%	12.02%	6.69%	0.45%	100.00%
1252	RSU 58/MSAD 58	23.54%	14.27%	0.00%	1.89%	9.97%	5.98%	9.05%	9.35%	24.81%	0.00%	1.12%	100.00%
1253	RSU 59/MSAD 59	42.24%	14.41%	0.33%	3.28%	8.52%	3.31%	6.72%	5.55%	11.15%	3.90%	0.58%	100.00%
1254	RSU 60/MSAD 60	40.12%	16.34%	0.58%	2.17%	7.96%	2.61%	4.64%	6.47%	11.62%	6.74%	0.75%	100.00%
1255	RSU 61/MSAD 61	33.44%	17.40%	4.41%	1.74%	8.88%	3.17%	4.66%	6.05%	11.70%	8.20%	0.34%	100.00%
1257	RSU 63/MSAD 63	56.65%	12.35%	1.34%	0.40%	4.68%	2.59%	4.40%	7.76%	9.68%	0.00%	0.16%	100.00%
1258	RSU 64/MSAD 64	44.10%	14.03%	2.38%	2.30%	4.90%	2.78%	7.50%	11.84%	10.16%	0.00%	0.00%	100.00%
1259	RSU 65/MSAD 65	47.56%	19.90%	0.00%	0.00%	0.27%	12.72%	0.00%	0.57%	18.98%	0.00%	0.00%	100.00%
3175	RSU 67	38.13%	11.42%	5.47%	3.28%	7.19%	5.68%	6.50%	6.57%	15.76%	0.00%	0.00%	100.00%
1261	RSU 68/MSAD 68	54.39%	10.81%	0.66%	0.71%	4.93%	2.77%	2.96%	5.91%	6.60%	10.25%	0.00%	100.00%
1262	RSU 70/MSAD 70	37.64%	17.04%	3.77%	2.89%	9.36%	5.20%	6.59%	6.51%	10.58%	0.00%	0.42%	100.00%
1264	RSU 72/MSAD 72	53.87%	17.07%	0.00%	0.71%	4.72%	3.30%	3.80%	7.42%	8.60%	0.00%	0.49%	100.00%
3198	RSU 73	40.95%	13.35%	0.00%	2.16%	9.07%	3.19%	5.40%	6.98%	14.06%	4.80%	0.04%	100.00%
1265	RSU 74/MSAD 74	39.16%	16.75%	0.34%	2.03%	6.53%	3.19%	6.85%	7.54%	10.78%	6.70%	0.11%	100.00%
1266	RSU 75/MSAD 75	37.62%	19.18%	2.05%	1.72%	9.77%	3.01%	5.20%	6.33%	9.98%	4.95%	0.18%	100.00%
3184	RSU 78	42.92%	10.90%	0.00%	3.09%	6.66%	6.94%	7.67%	8.70%	11.83%	0.00%	1.29%	100.00%
1196	RSU 79/MSAD 01	36.15%	10.83%	6.24%	3.84%	8.49%	2.27%	5.11%	9.14%	14.76%	2.14%	1.02%	100.00%
1198	RSU 80/MSAD 04	40.63%	11.26%	1.74%	2.30%	9.54%	5.03%	4.70%	5.47%	13.82%	5.31%	0.20%	100.00%
1206	RSU 82/MSAD 12	40.09%	8.85%	0.00%	4.85%	10.44%	4.88%	6.98%	3.48%	18.24%	0.00%	2.18%	100.00%
1207	RSU 83/MSAD 13	31.82%	14.96%	0.36%	3.13%	11.70%	8.89%	6.76%	3.19%	17.97%	0.00%	1.21%	100.00%
1208	RSU 84/MSAD 14	20.71%	26.34%	4.72%	5.01%	5.21%	5.63%	10.34%	3.81%	18.23%	0.00%	0.00%	100.00%
1213	RSU 85/MSAD 19	46.49%	18.43%	0.00%	1.08%	0.09%	4.39%	5.93%	8.98%	13.94%	0.00%	0.67%	100.00%
1214	RSU 86/MSAD 20	45.06%	14.88%	0.00%	3.94%	5.53%	4.78%	7.13%	5.30%	9.58%	3.80%	0.00%	100.00%

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** No Data Reported

Resident Expenditures by Budget Category - FY 2012-13 (Percentage of Total)

SAU ID	SAU Name	Regular Instruction	Special Education Instruction	Career and Technical Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (to include buses)	Operations and Maintenance	Debt Service	All Other	Total
	STATE TOTAL	40.69%	15.14%	2.13%	2.20%	7.77%	2.98%	5.23%	5.59%	11.20%	6.74%	0.34%	100.00%
1217	RSU 87/MSAD 23	50.22%	11.49%	1.96%	0.70%	6.17%	3.33%	4.97%	9.32%	7.82%	4.02%	0.00%	100.00%
1218	RSU 88/MSAD 24	45.27%	12.26%	5.79%	2.53%	7.01%	2.42%	4.30%	6.40%	13.34%	0.00%	0.68%	100.00%
1148	Sanford	37.54%	17.42%	4.59%	2.70%	8.41%	2.63%	6.70%	5.65%	14.35%	0.00%	0.02%	100.00%
1149	Scarborough	43.20%	17.05%	0.80%	2.00%	7.85%	2.16%	4.14%	4.06%	8.44%	10.24%	0.06%	100.00%
3109	Seboeis Plt.*												
1150	Sedgwick	50.32%	15.54%	1.43%	0.57%	5.16%	3.85%	5.73%	6.72%	9.85%	0.00%	0.84%	100.00%
1151	Shirley	66.88%	4.06%	3.18%	0.00%	0.00%	10.70%	0.00%	15.17%	0.00%	0.00%	0.00%	100.00%
1153	South Bristol	55.15%	9.52%	0.24%	2.12%	6.50%	2.11%	9.48%	6.65%	7.73%	0.00%	0.50%	100.00%
1155	South Portland	40.08%	18.65%	0.77%	1.80%	8.64%	3.21%	5.30%	3.84%	10.22%	6.54%	0.96%	100.00%
1154	Southport	61.31%	8.42%	0.00%	1.07%	2.67%	2.89%	6.56%	3.82%	9.65%	0.00%	3.61%	100.00%
1156	Southwest Harbor	35.42%	13.87%	0.00%	1.82%	9.11%	1.84%	6.09%	5.19%	24.97%	0.00%	1.68%	100.00%
1159	Surry**												
1160	Talmadge	79.51%	4.67%	0.00%	0.00%	0.00%	7.91%	0.00%	7.90%	0.00%	0.00%	0.00%	100.00%
1161	The Forks Plt.	55.31%	0.00%	0.00%	3.14%	0.00%	10.76%	0.00%	30.79%	0.00%	0.00%	0.00%	100.00%
1162	Tremont	43.55%	13.38%	0.00%	2.02%	10.78%	2.25%	7.07%	8.49%	10.85%	0.00%	1.61%	100.00%
1163	Trenton	48.70%	16.25%	0.00%	1.71%	7.33%	2.12%	4.96%	3.90%	8.06%	5.63%	1.32%	100.00%
1164	Upton	46.03%	0.00%	0.00%	0.00%	0.00%	9.37%	0.00%	44.60%	0.00%	0.00%	0.00%	100.00%
1165	Vanceboro	57.10%	5.03%	3.72%	0.00%	0.45%	11.19%	2.46%	1.33%	17.16%	0.00%	1.56%	100.00%
1166	Vassalboro	58.90%	14.05%	2.10%	0.70%	3.80%	2.71%	3.36%	6.48%	7.87%	0.03%	0.00%	100.00%
1168	Waite	54.42%	10.45%	0.00%	0.00%	0.00%	1.69%	0.00%	33.44%	0.00%	0.00%	0.00%	100.00%
1170	Waterville	36.82%	17.85%	3.46%	3.92%	12.06%	1.83%	6.60%	3.55%	9.79%	4.12%	0.00%	100.00%
1293	Wells-Ogunquit CSD	40.73%	13.89%	0.03%	3.03%	10.72%	3.15%	4.80%	4.65%	11.06%	7.39%	0.54%	100.00%
1173	Wesley	51.34%	2.03%	0.00%	0.00%	0.60%	3.60%	0.00%	18.15%	20.16%	0.00%	4.11%	100.00%
3106	West Forks Plt.**												
1175	Westbrook	38.26%	12.64%	4.89%	2.19%	5.87%	3.90%	5.19%	4.70%	22.36%	0.00%	0.00%	100.00%
1176	Westmanland	37.33%	0.00%	0.00%	0.00%	0.00%	9.51%	0.00%	53.16%	0.00%	0.00%	0.00%	100.00%
3138	Whiting	69.99%	7.03%	0.00%	0.56%	0.21%	4.21%	2.92%	8.11%	6.96%	0.00%	0.00%	100.00%
1179	Whitneyville	69.67%	5.44%	0.00%	0.00%	0.00%	2.97%	0.00%	21.92%	0.00%	0.00%	0.00%	100.00%
1180	Willimantic	72.33%	6.17%	0.00%	0.00%	0.00%	8.85%	0.00%	12.65%	0.00%	0.00%	0.00%	100.00%
1183	Winslow	42.42%	13.41%	1.89%	4.51%	8.42%	2.27%	6.38%	4.71%	11.47%	4.53%	0.00%	100.00%
1185	Winthrop	35.63%	16.43%	0.63%	2.79%	7.83%	3.21%	5.73%	5.83%	10.74%	10.15%	1.04%	100.00%
1187	Woodland	55.26%	17.46%	0.00%	0.81%	3.20%	4.13%	4.29%	6.84%	7.93%	0.00%	0.06%	100.00%
1188	Woodville	70.27%	3.97%	6.45%	0.00%	0.00%	5.79%	0.00%	13.52%	0.00%	0.00%	0.00%	100.00%
1190	Yarmouth	43.33%	14.10%	0.33%	4.41%	8.46%	3.48%	4.90%	3.71%	9.64%	7.26%	0.38%	100.00%
1191	York	42.88%	14.69%	0.01%	3.00%	9.85%	3.04%	5.05%	4.39%	10.59%	5.71%	0.80%	100.00%

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