

Resident Expenditures by Budget Category - FY 2011-12 (Per Pupil Amounts)

SAU ID	SAU Name	Regular Instruction	Special Education Instruction	Career and Technical Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (to include buses)	Operations and Maintenance	Debt Service	All Other	Total	Resident Pupil Count
	STATE TOTAL	4,579.33	1,656.90	240.19	248.65	879.95	340.21	596.42	619.50	1,265.21	750.56	40.83	11,217.76	184,491.50
1000	Acton	7,281.65	2,009.56	0.00	59.67	703.33	535.75	391.31	738.84	1,132.25	0.00	242.90	13,095.25	361.00
1284	Airline CSD	6,250.56	1,240.19	215.42	90.64	150.60	605.52	296.04	1,517.38	1,321.47	0.00	250.00	11,937.82	60.00
1001	Alexander	6,008.91	387.82	0.00	0.00	24.74	600.02	530.83	1,566.74	1,260.45	0.00	698.46	11,077.97	57.00
1004	Appleton	5,298.33	1,498.80	0.00	76.10	940.74	411.60	878.70	652.39	986.38	227.34	94.01	11,064.40	138.00
1007	Auburn	3,655.73	1,841.43	0.00	188.67	1,086.48	207.97	322.29	333.09	618.29	682.10	0.00	8,936.06	3,636.00
1008	Augusta	3,253.48	1,578.08	1,175.38	258.21	971.73	286.97	623.12	669.53	995.30	1,148.21	26.39	10,986.39	2,226.50
1009	Baileyville	2,520.24	1,098.64	0.00	556.70	1,609.49	496.31	1,731.29	509.91	2,085.93	0.00	470.72	11,079.22	245.50
1010	Bancroft	7,839.16	3,385.81	397.97	0.00	0.00	708.36	0.00	691.20	0.00	0.00	0.00	13,022.48	10.00
1011	Bangor	4,503.99	1,645.25	138.02	314.32	1,023.05	260.65	533.79	407.01	1,141.78	460.95	37.91	10,466.73	3,664.00
1012	Bar Harbor	5,724.85	1,656.81	0.00	207.92	911.01	254.89	717.93	550.28	1,156.11	0.00	141.23	11,321.05	423.00
1192	Baring Plt.	6,583.95	1,479.25	0.00	0.00	0.00	499.25	0.00	919.76	0.00	0.00	23.47	9,505.69	35.00
1014	Beals	4,994.44	2,466.00	0.00	269.55	206.88	518.36	896.14	156.10	1,640.55	0.00	387.89	11,535.91	50.00
1195	Beaver Cove	9,108.71	284.41	0.00	0.00	0.00	1,811.88	0.00	1,260.00	0.00	0.00	0.00	12,464.99	8.00
1015	Beddington	7,221.92	0.00	0.00	0.00	0.00	2,726.87	0.00	15,600.00	0.00	0.00	0.00	25,548.79	1.50
1016	Biddeford	4,251.85	2,019.88	617.13	194.55	587.80	262.55	470.25	513.54	967.97	1,653.49	0.93	11,539.94	2,592.50
1017	Blue Hill	7,566.80	1,382.44	0.00	129.06	596.21	424.64	474.41	727.68	1,267.62	0.00	0.00	12,568.86	325.50
1281	Boothbay-Bthbay Hbr CSD	5,746.76	2,177.04	11.12	359.02	1,358.23	467.85	856.84	651.71	2,293.48	294.69	0.00	14,216.74	532.00
1018	Bowerbank	6,817.50	0.00	0.00	0.00	0.00	701.76	0.00	2,309.29	0.00	0.00	0.00	9,828.54	8.50
1020	Bremen	8,713.51	678.86	0.00	0.00	0.00	415.96	0.00	806.71	0.00	0.00	0.00	10,615.04	30.00
1021	Brewer	3,798.12	1,610.05	94.19	461.60	864.56	365.67	652.97	318.77	1,014.31	2,412.78	4.35	11,597.39	1,348.50
1022	Bridgewater	5,959.10	560.31	0.00	0.00	0.00	248.43	0.00	0.00	0.00	0.00	0.00	6,767.85	73.50
1023	Bristol	7,426.69	1,522.74	13.29	193.54	471.02	309.06	470.84	1,046.51	1,342.16	0.00	25.19	12,821.03	286.00
1024	Brooklin	8,757.51	2,710.62	0.00	184.97	968.00	821.83	927.07	1,411.84	1,546.21	0.00	256.29	17,584.34	83.50
1025	Brooksville**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.50
1026	Brunswick	5,325.37	1,580.88	282.37	209.27	1,183.40	343.08	515.58	593.29	1,058.57	1,268.90	35.89	12,396.59	2,396.50
1028	Calais	4,240.55	3,151.26	1,712.06	331.23	695.79	522.04	923.15	680.75	1,839.14	1,318.63	363.89	15,778.49	464.50
1029	Cape Elizabeth	5,265.41	1,679.31	26.78	375.55	1,375.96	371.57	575.24	382.65	1,126.24	805.65	0.00	11,984.35	1,685.50
3131	Caratunk	11,456.20	0.00	0.00	0.00	0.00	3,025.00	0.00	8,520.60	0.00	0.00	66.00	23,067.80	1.00
1194	Carrabassett Valley**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00
1031	Carroll Plt.	8,484.44	1,996.33	549.42	0.00	0.00	636.63	0.00	705.90	0.00	0.00	0.00	12,372.72	21.00
1032	Castine	8,826.00	1,145.06	0.00	127.80	354.67	794.29	719.50	566.71	876.93	0.00	0.00	13,410.95	87.00
1033	Caswell	5,229.55	675.25	0.00	0.00	81.17	616.49	656.34	529.80	2,091.18	0.00	75.47	9,955.26	53.00
1035	Charlotte	5,731.16	2,026.11	0.00	0.00	51.20	532.01	812.98	1,420.05	1,173.24	0.00	557.51	12,304.26	53.50
3149	Chebeague Island	7,173.21	983.05	0.00	0.00	159.97	830.39	836.66	2,339.84	2,141.95	6,679.89	544.32	21,689.29	38.00
1038	Cooper	6,171.78	0.00	0.00	0.00	0.00	763.07	0.00	2,240.40	0.00	0.00	0.00	9,175.25	14.00
1039	Coplin Plt.	8,256.54	0.00	0.00	25.64	89.74	391.96	0.00	830.57	0.00	0.00	0.00	9,594.45	19.50
1040	Cranberry Isles	12,249.46	1,917.71	0.00	131.03	621.65	679.74	1,278.57	1,353.53	2,734.37	0.00	0.00	20,966.06	17.00
1041	Crawford	8,027.40	916.35	0.00	0.00	0.00	909.64	0.00	11,728.84	0.00	0.00	33.18	21,615.40	11.00
3136	Cutler	5,174.02	1,596.42	39.17	17.77	20.00	424.93	415.31	620.39	917.11	0.00	0.00	9,225.12	81.00
1043	Damariscotta	8,963.48	1,536.73	37.81	0.00	1.47	271.44	0.00	623.99	0.00	0.00	0.00	11,434.92	100.50
1045	Deblois	8,481.63	0.00	0.00	0.00	0.00	562.93	0.00	3,068.24	0.00	0.00	0.00	12,112.80	8.50

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	STATE TOTAL	4,579.33	1,656.90	240.19	248.65	879.95	340.21	596.42	619.50	1,265.21	750.56	40.83	11,217.76	184,491.50
1046	Dedham	5,798.09	1,652.24	134.00	74.15	400.55	279.25	330.60	388.41	688.13	228.59	0.00	9,974.02	241.00
1289	Deer Isle-Stonington CSD	6,256.42	2,946.02	294.62	528.66	1,385.23	777.70	1,155.24	810.41	2,152.95	1,584.66	197.57	18,089.47	329.00
1047	Dennistown Plt.**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
1048	Dennysville	7,024.51	876.06	0.00	0.00	0.00	676.60	0.00	1,496.68	0.00	0.00	0.00	10,073.87	40.00
1050	Drew Plt.	9,309.98	463.39	480.74	0.00	0.00	1,084.83	0.00	804.00	0.00	0.00	4.08	12,147.02	3.00
3129	East Machias	4,698.92	1,061.72	0.00	56.71	8.53	369.60	392.05	336.23	865.78	0.00	116.60	7,906.14	258.00
1052	East Millinocket	3,375.68	1,762.14	516.72	337.96	1,203.06	587.68	1,082.47	134.71	1,367.37	304.65	21.28	10,693.72	235.00
1288	East Range CSD	4,452.04	1,388.98	602.67	293.55	237.34	624.92	184.53	1,524.48	1,414.47	0.00	274.19	10,997.17	31.00
1053	Easton	5,768.45	1,149.21	0.00	544.09	1,287.85	496.11	1,226.63	1,213.33	2,185.66	52.77	160.00	14,084.10	212.50
1054	Eastport	1,943.99	3,143.70	0.00	677.35	667.90	608.31	1,942.84	803.77	2,380.78	0.00	600.09	12,768.73	117.50
1055	Edgecomb	6,319.13	2,231.02	0.00	0.00	353.75	410.92	755.15	397.53	1,053.15	2,098.89	49.91	13,669.44	167.50
1057	Falmouth	5,637.68	1,344.65	39.34	239.82	1,003.29	359.64	510.24	571.23	1,174.41	1,176.76	0.00	12,057.07	2,151.00
1058	Fayette	5,895.41	1,004.34	0.00	0.00	219.24	313.13	391.09	752.25	504.01	0.00	111.18	9,190.65	150.00
1294	Five Town CSD	5,731.07	1,590.84	1,464.80	599.72	1,538.76	580.99	613.81	631.98	1,675.66	2,353.66	4.62	16,785.91	630.50
1094	Frenchboro	9,064.85	576.98	0.00	0.00	536.85	663.53	166.76	377.31	617.03	0.00	0.00	12,003.29	13.00
1061	Georgetown	7,573.72	1,519.86	0.00	9.71	625.80	396.62	987.25	822.62	1,317.35	69.36	320.01	13,642.30	133.00
1062	Gilead	6,936.90	348.81	489.80	0.00	0.00	272.03	0.00	846.34	0.00	0.00	0.00	8,893.88	29.50
1064	Glenwood Plt.	0.00	0.00	0.00	0.00	0.00	6,967.45	0.00	5,934.37	0.00	0.00	0.00	12,901.82	1.00
1065	Gorham	4,699.27	1,707.68	192.33	202.82	762.40	256.38	574.92	578.01	1,088.62	1,407.79	6.36	11,476.56	2,693.00
1067	Grand Isle	6,817.08	0.00	0.00	0.00	0.00	213.67	0.00	0.00	0.00	0.00	0.00	7,030.75	48.00
1068	Grand Lake Stream Plt.	7,705.22	182.61	0.00	0.00	0.00	594.82	0.00	4,470.68	0.00	0.00	0.00	12,953.33	9.00
1290	Great Salt Bay CSD	5,082.76	1,638.88	0.00	252.28	529.28	256.95	722.54	820.27	1,246.11	540.91	40.99	11,130.97	387.50
1069	Greenbush	5,136.23	2,592.45	340.11	137.23	370.12	242.15	575.84	1,136.15	831.50	0.00	0.00	11,361.77	207.50
1070	Greenville	4,697.07	2,084.55	191.36	803.97	1,649.35	1,282.82	687.45	511.83	2,955.57	0.00	177.78	15,041.75	180.00
1073	Harmony	5,031.26	1,194.72	0.00	77.16	140.66	295.84	946.44	529.14	679.51	0.00	0.00	8,894.74	143.00
1074	Hermon	3,001.99	1,112.70	156.87	509.52	1,158.26	322.67	604.72	590.89	1,370.53	1,076.27	21.41	9,925.85	934.00
1076	Highland Plt.	8,239.77	528.37	0.00	0.00	0.00	450.00	0.00	718.78	0.00	0.00	0.00	9,936.92	9.00
1077	Hope	4,103.91	1,502.95	0.00	133.25	880.96	352.59	891.22	593.52	861.81	250.28	0.00	9,570.50	172.00
1270	Indian Island	7,424.78	1,763.18	0.00	55.77	751.23	1,821.16	2,853.16	321.80	2,722.75	0.00	819.36	18,533.20	151.50
1271	Indian Township	8,011.14	1,081.70	20.53	70.19	781.55	1,914.64	3,378.87	1,488.24	1,986.99	0.00	955.06	19,688.92	196.00
1078	Isle Au Haut	43,866.20	7,130.52	0.00	0.00	35.00	3,900.87	370.92	7,191.23	6,828.04	0.00	0.00	69,322.78	2.50
1079	Islesboro	12,174.04	1,994.24	608.93	908.45	817.26	1,725.91	2,087.65	567.06	8,933.23	0.00	633.63	30,450.39	70.00
1081	Jefferson	6,817.25	1,998.60	61.40	90.00	526.79	286.73	472.93	1,366.37	3,078.40	0.00	23.62	14,722.06	302.50
1082	Jonesboro	6,864.71	1,194.38	0.00	76.81	26.75	388.93	226.54	457.78	768.41	0.00	109.38	10,113.68	80.00
1083	Jonesport	4,170.48	1,239.07	0.00	111.54	213.00	498.31	805.31	166.09	1,579.07	0.00	129.72	8,912.59	124.00
1084	Kingsbury Plt.	9,080.22	125.12	0.00	0.00	0.00	2,213.08	0.00	0.00	0.00	0.00	0.00	11,418.42	0.50
1085	Kittery	5,123.57	2,859.08	5.71	175.49	1,227.45	611.27	682.90	466.49	1,447.62	407.30	75.24	13,082.13	1,017.50
3104	Lake View Plt.*													0.00
1086	Lakeville	8,949.17	290.52	961.48	0.00	0.00	1,975.23	0.00	713.33	0.00	0.00	0.00	12,889.74	3.00
1088	Lewiston	3,791.61	2,231.73	543.57	144.70	576.04	234.19	463.87	448.50	1,079.37	560.93	45.63	10,120.14	5,027.00
1090	Lincoln Plt.*													0.00

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1091	Lincolnvile	5,526.13	1,469.62	0.00	175.60	1,317.98	455.85	741.06	630.04	1,395.31	2,858.99	113.18	14,683.77	191.00
1092	Lisbon	4,139.25	1,502.23	0.00	270.04	731.07	293.46	542.06	442.64	1,224.86	781.91	241.13	10,168.66	1,322.50
1135	Long Island	9,909.89	1,352.29	0.00	0.00	15.54	654.75	628.89	1,072.71	1,670.43	0.00	0.00	15,304.50	28.00
3130	Lowell	7,166.75	1,208.37	469.30	0.00	0.00	332.48	0.00	257.62	0.00	496.55	0.00	9,931.06	42.00
1095	Machias	3,148.28	1,034.04	768.40	390.10	850.17	398.32	1,006.52	305.34	1,436.66	406.43	0.00	9,744.27	307.00
3137	Machiasport	6,133.52	1,418.19	0.00	82.63	19.03	457.66	255.48	474.13	1,331.21	0.00	1.16	10,173.02	92.50
1096	Macwahoc	7,811.30	1,415.31	510.35	0.00	0.00	726.35	0.00	2,706.79	0.00	0.00	110.87	13,280.96	7.00
1097	Madawaska	4,664.88	1,490.23	457.31	283.56	932.40	747.93	675.59	1,054.03	1,612.68	715.07	567.60	13,201.28	510.50
1102	Marshfield	6,877.85	741.70	0.00	0.00	0.00	362.05	0.00	217.16	0.00	0.00	0.00	8,198.76	78.00
1104	Meddybemps	8,151.46	21.55	0.00	0.00	0.00	608.61	0.00	1,617.02	0.00	0.00	0.00	10,398.62	11.00
1193	Medford	7,601.60	1,755.68	0.00	0.00	0.00	220.11	0.00	94.60	0.00	0.00	0.00	9,671.99	30.50
1105	Medway	6,566.52	1,002.93	534.67	152.84	364.78	566.49	667.93	464.46	1,108.52	0.00	0.00	11,429.13	180.00
1106	Milford	5,018.59	1,848.21	162.28	114.49	455.01	531.60	452.77	404.98	928.69	548.02	0.00	10,464.64	422.00
1107	Millinocket	4,058.48	1,511.47	574.69	343.17	892.38	518.70	679.08	536.22	1,893.32	786.99	22.98	11,817.48	510.50
1109	Monhegan Plt.**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.50
1292	Moosabec CSD	7,697.00	850.11	0.00	1,220.53	1,152.77	1,396.93	1,898.06	299.23	2,897.75	0.00	64.32	17,476.70	57.50
1112	Mount Desert	6,927.25	2,512.81	0.00	324.52	1,876.85	312.84	1,249.79	778.01	2,276.70	2,715.87	275.75	19,250.38	164.50
1283	Mount Desert CSD	4,962.65	2,105.66	193.17	1,238.01	2,389.01	331.77	1,143.56	426.14	2,869.63	1,412.51	190.48	17,262.58	420.00
1204	MSAD 10	5,790.86	863.61	0.00	0.00	0.00	715.22	0.00	3,192.00	0.00	0.00	48.98	10,610.67	18.00
1221	MSAD 27	3,938.94	1,529.76	415.91	258.01	998.31	450.68	658.26	516.55	1,512.71	0.00	0.00	10,279.12	975.00
1240	MSAD 46	3,819.32	1,379.77	922.69	278.88	733.03	281.92	622.48	645.57	717.84	2,712.85	0.00	12,114.35	955.00
1267	MSAD 76	8,283.78	1,852.71	0.00	263.83	887.54	458.70	1,736.59	1,795.68	1,943.75	0.00	726.09	17,948.66	49.00
1114	Nashville Plt.	7,748.65	0.00	0.00	0.00	0.00	1,098.40	0.00	700.00	0.00	0.00	0.00	9,547.05	5.00
1116	New Sweden	4,605.79	1,832.20	0.00	46.16	221.76	401.97	645.39	378.57	1,560.27	0.00	73.17	9,765.29	82.00
1115	Newcastle	9,109.02	667.69	0.00	0.00	0.71	267.88	0.00	888.42	0.00	0.00	0.00	10,933.73	83.00
1117	Nobleboro	7,020.52	1,543.86	2.87	104.21	706.28	295.33	678.35	846.53	1,666.69	0.00	24.53	12,889.17	196.50
1118	Northfield	5,907.07	400.08	0.00	0.00	0.00	284.20	0.00	1,264.36	0.00	0.00	0.00	7,855.71	18.50
1121	Orient	4,922.15	3,253.00	542.68	0.00	0.00	1,916.96	0.00	5,009.69	0.00	0.00	0.00	15,644.48	11.00
1124	Orrington	5,419.49	1,032.85	111.51	170.49	326.88	97.85	373.96	458.39	648.63	707.75	48.55	9,396.36	605.00
1125	Otis	4,221.72	908.60	0.00	125.24	544.54	1,612.99	1,352.86	746.03	1,878.13	0.00	410.06	11,800.18	62.00
1127	Pembroke	5,560.95	1,913.48	0.00	38.88	13.86	489.62	807.14	988.36	812.36	178.84	525.98	11,329.45	139.00
1128	Penobscot**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.00
1129	Perry	4,988.14	1,629.28	0.00	26.44	11.71	460.81	653.66	727.85	629.27	0.00	556.48	9,683.64	146.00
1272	Pleasant Point	9,939.18	851.66	0.00	78.78	593.94	1,946.12	4,667.73	416.35	2,961.63	0.00	1,339.41	22,794.79	149.00
1132	Pleasant Ridge Plt.	7,758.91	2,528.61	0.00	41.58	85.26	970.91	0.00	2,513.74	0.00	0.00	105.42	14,004.43	9.50
1134	Portland	5,378.39	1,768.77	135.85	255.63	1,051.71	518.95	644.96	326.37	1,037.75	814.27	3.69	11,936.33	6,862.00
1136	Princeton	5,431.71	980.01	0.00	75.34	109.85	498.20	642.26	800.82	1,216.85	0.00	0.00	9,755.05	121.50
1141	Reed Plt.	7,239.11	1,358.27	468.31	0.00	0.00	458.10	0.00	611.09	0.00	0.00	0.00	10,134.88	22.00
1143	Robbinston	5,864.23	1,722.19	0.00	0.00	22.63	659.47	226.57	947.06	922.88	0.00	636.26	11,001.29	76.00
1145	Roque Bluffs	6,549.13	3,303.09	0.00	0.00	0.00	412.15	0.00	717.79	0.00	0.00	0.00	10,982.16	33.50
3152	RSU 01	4,364.75	1,661.98	578.27	218.52	987.74	241.01	671.07	488.50	1,421.46	898.80	0.00	11,532.09	2,104.00

* No Pupils
 ** No Data Reported

Resident Expenditures by Budget Category - FY 2011-12 (Per Pupil Amounts)

SAU ID	SAU Name	Regular Instruction	Special Education Instruction	Career and Technical Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (to include buses)	Operations and Maintenance	Debt Service	All Other	Total	Resident Pupil Count
	STATE TOTAL	4,579.33	1,656.90	240.19	248.65	879.95	340.21	596.42	619.50	1,265.21	750.56	40.83	11,217.76	184,491.50
3156	RSU 02	4,287.25	1,405.24	40.03	266.98	786.40	264.86	525.84	635.95	1,194.05	493.39	28.96	9,928.95	2,195.00
1197	RSU 03/MSAD 03	3,700.54	1,580.05	452.90	328.44	1,039.77	407.93	621.77	1,043.71	1,287.05	2,368.11	0.00	12,830.28	1,441.50
3157	RSU 04	4,231.84	1,885.95	0.00	242.72	1,204.38	413.38	580.69	838.90	1,205.43	879.47	40.80	11,523.55	1,470.50
3158	RSU 05	5,057.93	1,436.60	229.59	276.57	1,138.64	308.38	595.77	654.88	1,508.57	944.11	55.10	12,206.14	1,919.00
1200	RSU 06/MSAD 06	3,806.01	1,626.75	163.43	162.42	766.46	380.90	538.86	715.52	1,416.84	776.40	55.30	10,408.89	3,879.50
1201	RSU 07/MSAD 07	11,804.09	2,039.05	563.83	485.08	1,745.70	2,442.14	3,149.80	541.66	2,168.44	2,614.38	0.00	27,554.18	63.00
1202	RSU 08/MSAD 08	5,718.04	1,236.30	389.65	463.01	1,052.75	967.48	792.33	150.55	1,905.59	5,033.47	526.66	18,235.83	182.00
1203	RSU 09/MSAD 09	3,739.50	1,162.85	550.12	199.82	751.26	362.99	463.40	704.38	1,318.08	1,665.37	0.00	10,917.77	2,291.00
3159	RSU 10	4,452.69	1,902.35	613.92	401.84	1,019.30	228.12	609.62	615.40	1,528.81	653.11	8.14	12,033.30	2,810.00
1205	RSU 11/MSAD 11	3,999.05	1,248.42	124.78	212.93	739.20	251.69	521.80	661.33	1,291.83	397.99	45.10	9,494.11	2,130.00
3160	RSU 12	5,922.60	1,920.19	164.71	143.52	783.32	258.82	699.88	777.30	1,222.63	748.72	31.55	12,673.24	1,902.00
3161	RSU 13	5,203.23	1,820.75	448.37	265.23	1,362.86	204.31	744.21	685.82	1,651.38	402.23	39.62	12,828.01	2,019.00
3162	RSU 14	4,061.61	1,606.98	102.92	222.62	847.40	289.56	614.08	582.96	1,405.30	975.82	0.00	10,709.24	3,355.00
1209	RSU 15/MSAD 15	3,846.68	1,241.66	97.39	257.97	833.69	272.25	565.24	794.26	1,355.01	462.26	0.00	9,726.42	2,027.50
3163	RSU 16	3,834.16	1,689.73	0.00	247.10	703.79	462.62	614.56	738.94	1,098.89	713.42	23.18	10,126.39	1,725.50
1211	RSU 17/MSAD 17	3,680.22	1,092.94	859.27	189.87	616.80	257.33	533.78	572.53	927.19	706.23	0.00	9,436.16	3,476.00
3164	RSU 18	4,703.10	1,005.75	153.47	180.78	1,004.59	227.17	539.34	728.14	1,020.38	312.06	0.00	9,874.79	3,168.00
3165	RSU 19	3,958.59	1,364.69	93.32	254.87	666.84	317.55	578.94	1,014.14	1,250.92	421.54	0.00	9,921.40	2,283.50
3166	RSU 20	4,440.28	2,056.44	458.51	169.11	867.40	297.68	693.07	957.34	1,387.62	934.47	82.09	12,344.00	2,500.50
3167	RSU 21	5,415.54	1,912.36	14.35	275.34	979.21	333.22	601.49	826.04	1,307.29	987.84	11.68	12,664.36	2,651.50
1216	RSU 22/MSAD 22	4,173.19	1,872.59	153.88	270.04	968.92	322.39	519.04	455.16	1,291.07	1,445.26	0.00	11,471.53	2,179.50
3168	RSU 23	5,847.32	1,706.77	0.00	118.96	542.81	229.73	440.62	447.24	809.70	156.60	0.00	10,299.74	4,038.50
3169	RSU 24	4,262.50	1,760.78	152.55	266.42	899.24	329.88	677.11	623.34	1,357.70	2,001.64	58.07	12,389.25	2,583.00
3170	RSU 25	3,822.02	1,727.55	198.96	261.71	867.65	311.38	471.24	741.60	1,358.15	650.26	35.04	10,445.55	1,141.50
3171	RSU 26	5,886.77	2,109.19	112.78	357.39	877.36	300.88	701.25	447.72	1,218.25	318.62	140.08	12,470.29	1,532.50
1222	RSU 28/MSAD 28	6,425.03	2,164.98	0.00	111.03	1,115.87	483.79	671.63	623.49	2,090.56	2,219.62	84.33	15,990.31	711.50
1223	RSU 29/MSAD 29	3,974.37	1,131.11	440.32	139.80	689.51	261.99	397.22	544.69	986.13	361.97	17.06	8,944.15	1,307.00
1224	RSU 30/MSAD 30	5,277.34	1,964.64	528.58	96.98	483.40	568.69	583.14	838.59	1,249.22	719.63	105.79	12,416.00	253.00
1225	RSU 31/MSAD 31	3,391.03	1,597.04	572.63	209.15	984.13	491.20	681.28	924.33	1,571.30	488.43	47.21	10,957.74	529.50
1226	RSU 32/MSAD 32	4,707.56	927.39	0.00	432.10	922.25	727.30	952.61	649.43	1,637.22	5,853.32	63.39	16,872.56	315.50
1227	RSU 33/MSAD 33	3,344.10	567.51	257.40	250.45	770.96	798.86	760.15	726.80	1,542.22	648.53	68.88	9,735.87	265.00
3172	RSU 34	3,977.16	1,589.80	255.78	390.12	1,036.98	218.34	760.48	367.21	1,479.23	472.46	61.99	10,609.57	1,290.50
1229	RSU 35/MSAD 35	4,588.49	1,371.59	72.81	306.82	862.16	268.41	580.40	620.06	1,198.45	803.13	31.54	10,703.87	2,362.00
1231	RSU 37/MSAD 37	3,365.52	1,889.34	205.70	222.70	762.39	392.73	538.80	855.83	1,600.66	0.00	65.75	9,899.43	707.50
3173	RSU 38	4,802.87	1,215.77	106.75	293.31	1,060.31	378.92	650.70	676.12	1,554.65	638.33	36.65	11,414.37	1,185.50
3174	RSU 39	3,516.15	1,536.74	748.88	344.87	1,063.57	354.20	551.37	510.47	1,694.26	0.00	61.55	10,382.07	1,553.00
1234	RSU 40/MSAD 40	4,095.89	1,649.75	401.02	182.66	1,038.39	245.58	678.86	859.50	1,021.58	889.27	13.46	11,075.96	1,857.00
1235	RSU 41/MSAD 41	4,212.43	1,819.04	91.85	185.62	946.75	392.81	646.98	580.02	1,555.92	0.00	0.00	10,431.44	653.50
1236	RSU 42/MSAD 42	3,706.89	1,408.98	0.00	383.05	757.20	680.32	893.01	891.14	1,524.10	0.00	0.00	10,244.67	378.50
1238	RSU 44/MSAD 44	3,737.47	1,093.17	795.70	278.21	955.66	471.07	764.53	1,289.77	2,143.42	384.73	21.07	11,934.82	712.00
1239	RSU 45/MSAD 45	3,651.15	1,716.09	0.00	320.89	639.84	330.21	692.82	531.48	1,601.67	0.00	96.12	9,580.28	379.50

* No Pupils
** No Data Reported

Resident Expenditures by Budget Category - FY 2011-12 (Per Pupil Amounts)

SAU ID	SAU Name	Regular Instruction	Special Education Instruction	Career and Technical Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (to include buses)	Operations and Maintenance	Debt Service	All Other	Total	Resident Pupil Count
	STATE TOTAL	4,579.33	1,656.90	240.19	248.65	879.95	340.21	596.42	619.50	1,265.21	750.56	40.83	11,217.76	184,491.50
1243	RSU 49/MSAD 49	4,082.26	1,465.48	145.97	219.07	934.04	269.18	505.17	566.61	1,350.45	0.00	1.53	9,539.77	2,323.50
3199	RSU 50	3,773.85	1,976.53	476.29	265.90	869.55	473.33	737.96	951.93	1,454.37	0.00	89.12	11,068.83	758.50
1245	RSU 51/MSAD 51	5,655.25	2,186.05	108.19	294.20	939.29	423.84	582.86	530.55	1,350.45	1,582.74	0.00	13,653.43	2,086.00
1246	RSU 52/MSAD 52	4,213.52	1,696.31	0.00	241.37	789.55	242.61	730.22	746.14	1,263.28	943.50	14.03	10,880.53	2,032.00
1247	RSU 53/MSAD 53	5,598.95	1,063.68	0.00	118.10	433.23	285.56	364.81	452.90	710.76	0.00	13.68	9,041.67	1,062.50
1248	RSU 54/MSAD 54	4,223.77	2,212.69	424.49	202.19	804.88	228.28	476.23	625.03	1,005.32	830.61	46.31	11,079.80	2,680.50
1249	RSU 55/MSAD 55	3,884.73	1,705.79	0.00	252.00	729.12	473.66	625.35	938.42	1,417.13	1,205.05	57.83	11,289.07	1,141.00
1251	RSU 57/MSAD 57	3,936.55	1,429.93	10.60	193.67	718.72	218.32	505.87	823.44	974.59	865.51	30.67	9,707.87	3,265.50
1252	RSU 58/MSAD 58	2,652.03	1,757.78	0.00	237.15	1,206.82	752.31	1,025.73	1,264.62	3,358.54	0.00	34.07	12,289.05	587.00
1253	RSU 59/MSAD 59	4,752.85	1,435.47	33.90	366.38	910.70	423.61	728.55	649.04	1,227.55	434.18	59.12	11,021.35	959.00
1254	RSU 60/MSAD 60	4,485.32	1,751.19	61.04	245.27	897.26	284.33	520.64	630.83	1,330.07	773.82	0.00	10,979.77	3,050.50
1255	RSU 61/MSAD 61	4,838.18	2,271.51	545.33	229.97	1,064.57	424.92	654.20	879.81	1,549.09	982.41	39.00	13,478.98	1,840.50
1257	RSU 63/MSAD 63	5,425.56	1,018.02	114.18	36.60	460.80	279.03	415.32	662.98	858.70	151.90	15.92	9,439.00	942.00
1258	RSU 64/MSAD 64	3,816.80	1,234.15	171.12	206.25	436.62	224.48	674.98	1,012.30	875.71	0.00	0.00	8,652.42	1,194.00
1259	RSU 65/MSAD 65	27,013.74	12,972.11	0.00	0.00	280.00	7,615.09	0.00	0.00	3,697.60	0.00	0.00	51,578.54	2.50
3175	RSU 67	4,048.10	1,183.85	574.60	366.11	728.18	397.98	616.07	706.71	1,847.29	0.00	0.00	10,468.88	1,072.50
1261	RSU 68/MSAD 68	4,779.84	895.02	52.43	68.12	413.45	249.80	268.52	531.38	581.29	979.00	0.00	8,818.84	973.00
1262	RSU 70/MSAD 70	4,487.61	1,983.21	438.63	310.63	1,186.30	563.68	744.45	882.63	1,233.00	0.00	30.12	11,860.25	498.00
1264	RSU 72/MSAD 72	6,552.61	1,845.31	0.00	94.02	520.93	402.42	466.50	941.71	1,118.62	0.00	56.86	11,998.99	1,197.00
3198	RSU 73	4,325.98	1,353.15	0.00	253.76	871.08	363.89	602.74	729.43	1,390.60	517.52	0.00	10,408.15	1,638.50
1265	RSU 74/MSAD 74	4,674.62	1,977.60	35.32	218.67	764.79	380.88	585.01	970.99	1,391.72	821.61	18.21	11,839.42	706.50
1266	RSU 75/MSAD 75	4,775.87	2,327.55	249.33	212.89	1,296.95	375.08	650.23	793.93	1,269.20	675.52	30.08	12,656.63	2,607.00
3184	RSU 78	7,217.79	1,786.51	0.00	604.75	1,490.30	1,067.66	1,254.90	1,437.26	1,822.39	0.00	249.31	16,930.87	180.50
1196	RSU 79/MSAD 01	4,062.97	1,153.86	692.39	395.38	807.70	242.15	546.97	983.12	1,502.25	240.42	95.03	10,722.22	1,841.50
1198	RSU 80/MSAD 04	3,717.18	1,012.68	173.10	230.04	771.92	461.42	441.79	499.18	1,087.49	532.28	23.46	8,950.53	680.50
1206	RSU 82/MSAD 12	4,675.06	844.40	0.00	601.51	1,376.92	754.58	852.40	427.69	1,582.26	0.00	216.39	11,331.21	153.00
1207	RSU 83/MSAD 13	4,016.25	1,970.08	41.16	437.06	1,200.05	1,048.87	930.69	654.42	2,482.68	0.00	80.00	12,861.26	187.50
1208	RSU 84/MSAD 14	3,116.88	1,943.81	548.01	590.58	899.07	681.02	970.94	620.95	2,049.49	0.00	0.00	11,420.74	117.00
1213	RSU 85/MSAD 19	5,476.54	2,070.62	0.00	124.55	25.08	511.83	681.79	824.65	1,955.38	0.00	693.89	12,364.34	126.00
1214	RSU 86/MSAD 20	4,329.04	1,348.99	0.00	368.29	485.66	508.15	679.14	542.16	928.63	366.43	0.00	9,556.50	571.50
1217	RSU 87/MSAD 23	4,221.84	905.20	177.17	70.08	384.63	272.85	399.62	668.68	720.07	344.20	0.00	8,164.34	925.00
1218	RSU 88/MSAD 24	5,251.53	1,303.32	667.80	317.10	899.91	65.73	557.99	901.08	1,567.14	0.00	15.63	11,547.21	320.00
1148	Sanford	3,463.34	1,514.85	359.05	224.78	756.07	260.35	600.06	496.89	1,227.52	0.00	8.16	8,911.08	3,062.00
1149	Scarborough	4,564.05	1,747.19	79.94	210.37	846.60	232.48	441.86	200.69	888.68	1,155.52	0.00	10,367.37	3,252.00
3109	Seboeis Plt.*													0.00
1150	Sedgwick	7,544.34	2,055.68	131.03	79.00	988.07	578.31	791.84	1,028.07	1,381.45	0.00	200.80	14,778.60	124.50
1151	Shirley	8,514.25	611.73	433.89	0.00	0.00	1,056.55	0.00	1,717.87	0.00	0.00	0.00	12,334.29	15.00
1153	South Bristol	8,104.12	1,681.98	39.18	365.28	944.69	281.51	1,475.50	1,123.59	1,224.13	0.00	25.77	15,265.75	97.00
1155	South Portland	5,043.32	2,364.58	100.21	210.77	1,133.50	413.56	663.21	376.20	1,109.52	800.80	109.11	12,324.78	3,096.50
1154	Southport	9,806.97	1,119.34	0.00	200.74	308.17	484.88	2,124.80	585.17	1,844.63	0.00	547.12	17,021.81	53.00
1156	Southwest Harbor	8,042.54	3,217.45	0.00	509.07	2,114.87	400.08	1,480.84	825.96	6,084.24	0.00	403.75	23,078.79	131.50

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Resident Expenditures by Budget Category - FY 2011-12 (Per Pupil Amounts)

SAU ID	SAU Name	Regular Instruction	Special Education Instruction	Career and Technical Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (to include buses)	Operations and Maintenance	Debt Service	All Other	Total	Resident Pupil Count
	STATE TOTAL	4,579.33	1,656.90	240.19	248.65	879.95	340.21	596.42	619.50	1,265.21	750.56	40.83	11,217.76	184,491.50
1159	Surry	7,247.35	4,104.64	0.00	139.88	392.34	557.00	683.13	1,060.59	1,777.80	0.00	0.00	15,962.74	151.00
1160	Talmadge	8,096.67	1,036.83	0.00	0.00	0.00	539.95	0.00	527.78	0.00	0.00	0.00	10,201.24	9.00
1161	The Forks Plt.**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
1162	Tremont	8,586.99	2,198.99	0.00	411.59	2,055.46	468.87	1,242.39	1,153.90	2,600.95	883.10	342.32	19,944.57	111.50
1163	Trenton	8,549.49	3,282.51	0.00	276.85	1,256.73	365.18	901.65	699.33	1,206.16	985.66	220.70	17,744.26	156.50
1164	Upton	7,811.74	285.71	548.51	0.00	0.00	1,659.71	0.00	7,630.86	0.00	0.00	0.00	17,936.54	3.50
1165	Vanceboro	7,367.75	421.98	353.26	36.74	74.52	1,258.62	315.47	117.50	1,762.10	0.00	285.71	11,993.66	21.00
1166	Vassalboro	5,555.14	1,338.08	172.50	67.80	404.66	259.11	325.76	407.86	768.84	19.65	0.00	9,319.38	679.50
1168	Waite	6,361.00	3,884.99	0.00	0.00	0.00	1,109.11	0.00	10,366.84	0.00	0.00	0.00	21,721.94	5.00
1170	Waterville	3,809.75	1,570.52	354.61	371.04	1,000.62	169.76	598.89	173.44	1,135.67	427.22	0.00	9,611.53	1,837.00
1293	Wells-Ogunquit CSD	6,156.98	1,957.90	5.91	450.41	1,585.22	407.87	729.91	686.22	1,699.72	1,198.07	62.08	14,940.30	1,353.00
1173	Wesley	8,554.33	488.34	0.00	2.62	62.11	566.84	0.00	3,938.98	3,798.85	0.00	1,321.05	18,733.12	9.50
3106	West Forks Plt.	9,860.84	0.00	0.00	0.00	0.00	516.67	0.00	5,616.67	0.00	0.00	0.00	15,994.17	3.00
1175	Westbrook	4,430.55	1,400.62	520.17	292.81	796.05	387.65	589.37	515.51	2,892.62	0.00	0.00	11,825.35	2,428.50
1176	Westmanland	8,390.55	0.00	0.00	0.00	0.00	5,733.81	0.00	20,186.47	0.00	0.00	0.00	34,310.83	1.00
3138	Whiting	6,146.25	841.73	77.15	31.02	17.14	493.60	284.07	1,252.55	841.35	0.00	0.00	9,984.86	49.00
1179	Whitneyville	6,796.18	817.30	0.00	0.00	0.00	306.12	0.00	1,087.80	0.00	0.00	0.00	9,007.39	23.00
1180	Willimantic	7,340.87	68.43	0.00	0.00	0.00	1,091.93	0.00	1,681.13	0.00	0.00	0.00	10,182.37	14.50
1183	Winslow	4,400.79	1,450.52	187.24	472.21	915.83	216.25	618.94	241.02	1,153.68	838.54	0.00	10,495.02	1,194.50
1185	Winthrop	3,809.22	1,528.30	77.61	373.60	834.06	330.21	561.10	645.30	1,185.58	1,082.37	148.32	10,575.66	876.50
1187	Woodland	4,658.90	1,693.82	0.00	79.33	304.38	341.38	353.30	601.39	881.59	0.00	32.21	8,946.31	191.50
1188	Woodville	6,746.72	104.09	608.41	0.00	0.00	351.45	0.00	1,093.25	0.00	0.00	25.97	8,929.89	38.50
1190	Yarmouth	5,558.28	1,785.96	38.34	613.95	1,186.68	456.58	688.68	570.86	1,323.77	1,295.51	54.67	13,573.28	1,398.00
1191	York	5,739.90	2,013.05	1.63	395.57	1,358.54	438.95	712.97	562.24	1,421.79	818.81	121.78	13,585.21	1,846.00

* No Pupils

** No Data Reported