

## Resident Expenditures by Budget Category - FY 2011-12 (Percentage of Total)

SAU ID	SAU Name	Regular Instruction	Special Education Instruction	Career and Technical Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (to include buses)	Operations and Maintenance	Debt Service	All Other	Total
	<b>STATE TOTAL</b>	<b>40.82%</b>	<b>14.77%</b>	<b>2.14%</b>	<b>2.22%</b>	<b>7.84%</b>	<b>3.03%</b>	<b>5.32%</b>	<b>5.52%</b>	<b>11.28%</b>	<b>6.69%</b>	<b>0.36%</b>	<b>100.00%</b>
1000	Acton	55.61%	15.35%	0.00%	0.46%	5.37%	4.09%	2.99%	5.64%	8.65%	0.00%	1.85%	100.00%
1284	Airline CSD	52.36%	10.39%	1.80%	0.76%	1.26%	5.07%	2.48%	12.71%	11.07%	0.00%	2.09%	100.00%
1001	Alexander	54.24%	3.50%	0.00%	0.00%	0.22%	5.42%	4.79%	14.14%	11.38%	0.00%	6.30%	100.00%
1004	Appleton	47.89%	13.55%	0.00%	0.69%	8.50%	3.72%	7.94%	5.90%	8.91%	2.05%	0.85%	100.00%
1007	Auburn	40.91%	20.61%	0.00%	2.11%	12.16%	2.33%	3.61%	3.73%	6.92%	7.63%	0.00%	100.00%
1008	Augusta	29.61%	14.36%	10.70%	2.35%	8.84%	2.61%	5.67%	6.09%	9.06%	10.45%	0.24%	100.00%
1009	Baileyville	22.75%	9.92%	0.00%	5.02%	14.53%	4.48%	15.63%	4.60%	18.83%	0.00%	4.25%	100.00%
1010	Bancroft	60.20%	26.00%	3.06%	0.00%	0.00%	5.44%	0.00%	5.31%	0.00%	0.00%	0.00%	100.00%
1011	Bangor	43.03%	15.72%	1.32%	3.00%	9.77%	2.49%	5.10%	3.89%	10.91%	4.40%	0.36%	100.00%
1012	Bar Harbor	50.57%	14.63%	0.00%	1.84%	8.05%	2.25%	6.34%	4.86%	10.21%	0.00%	1.25%	100.00%
1192	Baring Pt.	69.26%	15.56%	0.00%	0.00%	0.00%	5.25%	0.00%	9.68%	0.00%	0.00%	0.25%	100.00%
1014	Beals	43.29%	21.38%	0.00%	2.34%	1.79%	4.49%	7.77%	1.35%	14.22%	0.00%	3.36%	100.00%
1195	Beaver Cove	73.07%	2.28%	0.00%	0.00%	0.00%	14.54%	0.00%	10.11%	0.00%	0.00%	0.00%	100.00%
1015	Beddington	28.27%	0.00%	0.00%	0.00%	0.00%	10.67%	0.00%	61.06%	0.00%	0.00%	0.00%	100.00%
1016	Biddeford	36.84%	17.50%	5.35%	1.69%	5.09%	2.28%	4.07%	4.45%	8.39%	14.33%	0.01%	100.00%
1017	Blue Hill	60.20%	11.00%	0.00%	1.03%	4.74%	3.38%	3.77%	5.79%	10.09%	0.00%	0.00%	100.00%
1281	Boothbay-Bthbay Hbr CSD	40.42%	15.31%	0.08%	2.53%	9.55%	3.29%	6.03%	4.58%	16.13%	2.07%	0.00%	100.00%
1018	Bowerbank	69.36%	0.00%	0.00%	0.00%	0.00%	7.14%	0.00%	23.50%	0.00%	0.00%	0.00%	100.00%
1020	Bremen	82.09%	6.40%	0.00%	0.00%	0.00%	3.92%	0.00%	7.60%	0.00%	0.00%	0.00%	100.00%
1021	Brewer	32.75%	13.88%	0.81%	3.98%	7.45%	3.15%	5.63%	2.75%	8.75%	20.80%	0.04%	100.00%
1022	Bridgewater	88.05%	8.28%	0.00%	0.00%	0.00%	3.67%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
1023	Bristol	57.93%	11.88%	0.10%	1.51%	3.67%	2.41%	3.67%	8.16%	10.47%	0.00%	0.20%	100.00%
1024	Brooklin	49.80%	15.41%	0.00%	1.05%	5.50%	4.67%	5.27%	8.03%	8.79%	0.00%	1.46%	100.00%
1025	Brooksville**												
1026	Brunswick	42.96%	12.75%	2.28%	1.69%	9.55%	2.77%	4.16%	4.79%	8.54%	10.24%	0.29%	100.00%
1028	Calais	26.88%	19.97%	10.85%	2.10%	4.41%	3.31%	5.85%	4.31%	11.66%	8.36%	2.31%	100.00%
1029	Cape Elizabeth	43.94%	14.01%	0.22%	3.13%	11.48%	3.10%	4.80%	3.19%	9.40%	6.72%	0.00%	100.00%
3131	Caratunk	49.66%	0.00%	0.00%	0.00%	0.00%	13.11%	0.00%	36.94%	0.00%	0.00%	0.29%	100.00%
1194	Carrabassett Valley**												
1031	Carroll Pt.	68.57%	16.13%	4.44%	0.00%	0.00%	5.15%	0.00%	5.71%	0.00%	0.00%	0.00%	100.00%
1032	Castine	65.81%	8.54%	0.00%	0.95%	2.64%	5.92%	5.37%	4.23%	6.54%	0.00%	0.00%	100.00%
1033	Caswell	52.53%	6.78%	0.00%	0.00%	0.82%	6.19%	6.59%	5.32%	21.01%	0.00%	0.76%	100.00%
1035	Charlotte	46.58%	16.47%	0.00%	0.00%	0.42%	4.32%	6.61%	11.54%	9.54%	0.00%	4.53%	100.00%
3149	Chebeague Island	33.07%	4.53%	0.00%	0.00%	0.74%	3.83%	3.86%	10.79%	9.88%	30.80%	2.51%	100.00%
1038	Cooper	67.27%	0.00%	0.00%	0.00%	0.00%	8.32%	0.00%	24.42%	0.00%	0.00%	0.00%	100.00%
1039	Coplin Pt.	86.06%	0.00%	0.00%	0.27%	0.94%	4.09%	0.00%	8.66%	0.00%	0.00%	0.00%	100.00%
1040	Cranberry Isles	58.43%	9.15%	0.00%	0.62%	2.97%	3.24%	6.10%	6.46%	13.04%	0.00%	0.00%	100.00%
1041	Crawford	37.14%	4.24%	0.00%	0.00%	0.00%	4.21%	0.00%	54.26%	0.00%	0.00%	0.15%	100.00%
3136	Cutler	56.09%	17.31%	0.42%	0.19%	0.22%	4.61%	4.50%	6.73%	9.94%	0.00%	0.00%	100.00%

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	<b>STATE TOTAL</b>	<b>40.82%</b>	<b>14.77%</b>	<b>2.14%</b>	<b>2.22%</b>	<b>7.84%</b>	<b>3.03%</b>	<b>5.32%</b>	<b>5.52%</b>	<b>11.28%</b>	<b>6.69%</b>	<b>0.36%</b>	<b>100.00%</b>
1043	Damariscotta	78.39%	13.44%	0.33%	0.00%	0.01%	2.37%	0.00%	5.46%	0.00%	0.00%	0.00%	100.00%
1045	Deblois	70.02%	0.00%	0.00%	0.00%	0.00%	4.65%	0.00%	25.33%	0.00%	0.00%	0.00%	100.00%
1046	Dedham	58.13%	16.57%	1.34%	0.74%	4.02%	2.80%	3.31%	3.89%	6.90%	2.29%	0.00%	100.00%
1289	Deer Isle-Stonington CSD	34.59%	16.29%	1.63%	2.92%	7.66%	4.30%	6.39%	4.48%	11.90%	8.76%	1.09%	100.00%
1047	Dennistown Plt.**												
1048	Dennysville	69.73%	8.70%	0.00%	0.00%	0.00%	6.72%	0.00%	14.86%	0.00%	0.00%	0.00%	100.00%
1050	Drew Plt.	76.64%	3.81%	3.96%	0.00%	0.00%	8.93%	0.00%	6.62%	0.00%	0.00%	0.03%	100.00%
3129	East Machias	59.43%	13.43%	0.00%	0.72%	0.11%	4.67%	4.96%	4.25%	10.95%	0.00%	1.47%	100.00%
1052	East Millinocket	31.57%	16.48%	4.83%	3.16%	11.25%	5.50%	10.12%	1.26%	12.79%	2.85%	0.20%	100.00%
1288	East Range CSD	40.48%	12.63%	5.48%	2.67%	2.16%	5.68%	1.68%	13.86%	12.86%	0.00%	2.49%	100.00%
1053	Easton	40.96%	8.16%	0.00%	3.86%	9.14%	3.52%	8.71%	8.61%	15.52%	0.37%	1.14%	100.00%
1054	Eastport	15.22%	24.62%	0.00%	5.30%	5.23%	4.76%	15.22%	6.29%	18.65%	0.00%	4.70%	100.00%
1055	Edgcomb	46.23%	16.32%	0.00%	0.00%	2.59%	3.01%	5.52%	2.91%	7.70%	15.35%	0.37%	100.00%
1057	Falmouth	46.76%	11.15%	0.33%	1.99%	8.32%	2.98%	4.23%	4.74%	9.74%	9.76%	0.00%	100.00%
1058	Fayette	64.15%	10.93%	0.00%	0.00%	2.39%	3.41%	4.26%	8.18%	5.48%	0.00%	1.21%	100.00%
1294	Five Town CSD	34.14%	9.48%	8.73%	3.57%	9.17%	3.46%	3.66%	3.76%	9.98%	14.02%	0.03%	100.00%
1094	Frenchboro	75.52%	4.81%	0.00%	0.00%	4.47%	5.53%	1.39%	3.14%	5.14%	0.00%	0.00%	100.00%
1061	Georgetown	55.52%	11.14%	0.00%	0.07%	4.59%	2.91%	7.24%	6.03%	9.66%	0.51%	2.35%	100.00%
1062	Gilead	78.00%	3.92%	5.51%	0.00%	0.00%	3.06%	0.00%	9.52%	0.00%	0.00%	0.00%	100.00%
1064	Glenwood Plt.	0.00%	0.00%	0.00%	0.00%	0.00%	54.00%	0.00%	46.00%	0.00%	0.00%	0.00%	100.00%
1065	Gorham	40.95%	14.88%	1.68%	1.77%	6.64%	2.23%	5.01%	5.04%	9.49%	12.27%	0.06%	100.00%
1067	Grand Isle	96.96%	0.00%	0.00%	0.00%	0.00%	3.04%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
1068	Grand Lake Stream Plt.	59.48%	1.41%	0.00%	0.00%	0.00%	4.59%	0.00%	34.51%	0.00%	0.00%	0.00%	100.00%
1290	Great Salt Bay CSD	45.66%	14.72%	0.00%	2.27%	4.76%	2.31%	6.49%	7.37%	11.19%	4.86%	0.37%	100.00%
1069	Greenbush	45.21%	22.82%	2.99%	1.21%	3.26%	2.13%	5.07%	10.00%	7.32%	0.00%	0.00%	100.00%
1070	Greenville	31.23%	13.86%	1.27%	5.34%	10.97%	8.53%	4.57%	3.40%	19.65%	0.00%	1.18%	100.00%
1073	Harmony	56.56%	13.43%	0.00%	0.87%	1.58%	3.33%	10.64%	5.95%	7.64%	0.00%	0.00%	100.00%
1074	Hermon	30.24%	11.21%	1.58%	5.13%	11.67%	3.25%	6.09%	5.95%	13.81%	10.84%	0.22%	100.00%
1076	Highland Plt.	82.92%	5.32%	0.00%	0.00%	0.00%	4.53%	0.00%	7.23%	0.00%	0.00%	0.00%	100.00%
1077	Hope	42.88%	15.70%	0.00%	1.39%	9.20%	3.68%	9.31%	6.20%	9.00%	2.62%	0.00%	100.00%
1270	Indian Island	40.06%	9.51%	0.00%	0.30%	4.05%	9.83%	15.39%	1.74%	14.69%	0.00%	4.42%	100.00%
1271	Indian Township	40.69%	5.49%	0.10%	0.36%	3.97%	9.72%	17.16%	7.56%	10.09%	0.00%	4.85%	100.00%
1078	Isle Au Haut	63.28%	10.29%	0.00%	0.00%	0.05%	5.63%	0.54%	10.37%	9.85%	0.00%	0.00%	100.00%
1079	Islesboro	39.98%	6.55%	2.00%	2.98%	2.68%	5.67%	6.86%	1.86%	29.34%	0.00%	2.08%	100.00%
1081	Jefferson	46.31%	13.58%	0.42%	0.61%	3.58%	1.95%	3.21%	9.28%	20.91%	0.00%	0.16%	100.00%
1082	Jonesboro	67.88%	11.81%	0.00%	0.76%	0.26%	3.85%	2.24%	4.53%	7.60%	0.00%	1.08%	100.00%
1083	Jonesport	46.79%	13.90%	0.00%	1.25%	2.39%	5.59%	9.04%	1.86%	17.72%	0.00%	1.46%	100.00%
1084	Kingsbury Plt.	79.52%	1.10%	0.00%	0.00%	0.00%	19.38%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
1085	Kittery	39.16%	21.85%	0.04%	1.34%	9.38%	4.67%	5.22%	3.57%	11.07%	3.11%	0.58%	100.00%

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3104	Lake View Plt.*												
1086	Lakeville	69.43%	2.25%	7.46%	0.00%	0.00%	15.32%	0.00%	5.53%	0.00%	0.00%	0.00%	100.00%
1088	Lewiston	37.47%	22.05%	5.37%	1.43%	5.69%	2.31%	4.58%	4.43%	10.67%	5.54%	0.45%	100.00%
1090	Lincoln Plt.*												
1091	Lincolnvil	37.63%	10.01%	0.00%	1.20%	8.98%	3.10%	5.05%	4.29%	9.50%	19.47%	0.77%	100.00%
1092	Lisbon	40.71%	14.77%	0.00%	2.66%	7.19%	2.89%	5.33%	4.35%	12.05%	7.69%	2.37%	100.00%
1135	Long Island	64.75%	8.84%	0.00%	0.00%	0.10%	4.28%	4.11%	7.01%	10.91%	0.00%	0.00%	100.00%
3130	Lowell	72.17%	12.17%	4.73%	0.00%	0.00%	3.35%	0.00%	2.59%	0.00%	5.00%	0.00%	100.00%
1095	Machias	32.31%	10.61%	7.89%	4.00%	8.72%	4.09%	10.33%	3.13%	14.74%	4.17%	0.00%	100.00%
3137	Machiasport	60.29%	13.94%	0.00%	0.81%	0.19%	4.50%	2.51%	4.66%	13.09%	0.00%	0.01%	100.00%
1096	Macwahoc	58.82%	10.66%	3.84%	0.00%	0.00%	5.47%	0.00%	20.38%	0.00%	0.00%	0.83%	100.00%
1097	Madawaska	35.34%	11.29%	3.46%	2.15%	7.06%	5.67%	5.12%	7.98%	12.22%	5.42%	4.30%	100.00%
1102	Marshfield	83.89%	9.05%	0.00%	0.00%	0.00%	4.42%	0.00%	2.65%	0.00%	0.00%	0.00%	100.00%
1104	Meddybemps	78.39%	0.21%	0.00%	0.00%	0.00%	5.85%	0.00%	15.55%	0.00%	0.00%	0.00%	100.00%
1193	Medford	78.59%	18.15%	0.00%	0.00%	0.00%	2.28%	0.00%	0.98%	0.00%	0.00%	0.00%	100.00%
1105	Medway	57.45%	8.78%	4.68%	1.34%	3.19%	4.96%	5.84%	4.06%	9.70%	0.00%	0.00%	100.00%
1106	Milford	47.96%	17.66%	1.55%	1.09%	4.35%	5.08%	4.33%	3.87%	8.87%	5.24%	0.00%	100.00%
1107	Millinocket	34.34%	12.79%	4.86%	2.90%	7.55%	4.39%	5.75%	4.54%	16.02%	6.66%	0.19%	100.00%
1109	Monhegan Plt.**												
1292	Moosabec CSD	44.04%	4.86%	0.00%	6.98%	6.60%	7.99%	10.86%	1.71%	16.58%	0.00%	0.37%	100.00%
1112	Mount Desert	35.99%	13.05%	0.00%	1.69%	9.75%	1.63%	6.49%	4.04%	11.83%	14.11%	1.43%	100.00%
1283	Mount Desert CSD	28.75%	12.20%	1.12%	7.17%	13.84%	1.92%	6.62%	2.47%	16.62%	8.18%	1.10%	100.00%
1204	MSAD 10	54.58%	8.14%	0.00%	0.00%	0.00%	6.74%	0.00%	30.08%	0.00%	0.00%	0.46%	100.00%
1221	MSAD 27	38.32%	14.88%	4.05%	2.51%	9.71%	4.38%	6.40%	5.03%	14.72%	0.00%	0.00%	100.00%
1240	MSAD 46	31.53%	11.39%	7.62%	2.30%	6.05%	2.33%	5.14%	5.33%	5.93%	22.39%	0.00%	100.00%
1267	MSAD 76	46.15%	10.32%	0.00%	1.47%	4.94%	2.56%	9.68%	10.00%	10.83%	0.00%	4.05%	100.00%
1114	Nashville Plt.	81.16%	0.00%	0.00%	0.00%	0.00%	11.51%	0.00%	7.33%	0.00%	0.00%	0.00%	100.00%
1116	New Sweden	47.16%	18.76%	0.00%	0.47%	2.27%	4.12%	6.61%	3.88%	15.98%	0.00%	0.75%	100.00%
1115	Newcastle	83.31%	6.11%	0.00%	0.00%	0.01%	2.45%	0.00%	8.13%	0.00%	0.00%	0.00%	100.00%
1117	Nobleboro	54.47%	11.98%	0.02%	0.81%	5.48%	2.29%	5.26%	6.57%	12.93%	0.00%	0.19%	100.00%
1118	Northfield	75.19%	5.09%	0.00%	0.00%	0.00%	3.62%	0.00%	16.09%	0.00%	0.00%	0.00%	100.00%
1121	Orient	31.46%	20.79%	3.47%	0.00%	0.00%	12.25%	0.00%	32.02%	0.00%	0.00%	0.00%	100.00%
1124	Orrington	57.68%	10.99%	1.19%	1.81%	3.48%	1.04%	3.98%	4.88%	6.90%	7.53%	0.52%	100.00%
1125	Otis	35.78%	7.70%	0.00%	1.06%	4.61%	13.67%	11.46%	6.32%	15.92%	0.00%	3.47%	100.00%
1127	Pembroke	49.08%	16.89%	0.00%	0.34%	0.12%	4.32%	7.12%	8.72%	7.17%	1.58%	4.64%	100.00%
1128	Penobscot**												
1129	Perry	51.51%	16.83%	0.00%	0.27%	0.12%	4.76%	6.75%	7.52%	6.50%	0.00%	5.75%	100.00%
1272	Pleasant Point	43.60%	3.74%	0.00%	0.35%	2.61%	8.54%	20.48%	1.83%	12.99%	0.00%	5.88%	100.00%
1132	Pleasant Ridge Plt.	55.40%	18.06%	0.00%	0.30%	0.61%	6.93%	0.00%	17.95%	0.00%	0.00%	0.75%	100.00%

\* No Pupils

\*\* No Data Reported

## Resident Expenditures by Budget Category - FY 2011-12 (Percentage of Total)

SAU ID	SAU Name	Regular Instruction	Special Education Instruction	Career and Technical Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (to include buses)	Operations and Maintenance	Debt Service	All Other	Total
	<b>STATE TOTAL</b>	<b>40.82%</b>	<b>14.77%</b>	<b>2.14%</b>	<b>2.22%</b>	<b>7.84%</b>	<b>3.03%</b>	<b>5.32%</b>	<b>5.52%</b>	<b>11.28%</b>	<b>6.69%</b>	<b>0.36%</b>	<b>100.00%</b>
1134	Portland	45.06%	14.82%	1.14%	2.14%	8.81%	4.35%	5.40%	2.73%	8.69%	6.82%	0.03%	100.00%
1136	Princeton	55.68%	10.05%	0.00%	0.77%	1.13%	5.11%	6.58%	8.21%	12.47%	0.00%	0.00%	100.00%
1141	Reed Plt.	71.43%	13.40%	4.62%	0.00%	0.00%	4.52%	0.00%	6.03%	0.00%	0.00%	0.00%	100.00%
1143	Robbinston	53.30%	15.65%	0.00%	0.00%	0.21%	5.99%	2.06%	8.61%	8.39%	0.00%	5.78%	100.00%
1145	Roque Bluffs	59.63%	30.08%	0.00%	0.00%	0.00%	3.75%	0.00%	6.54%	0.00%	0.00%	0.00%	100.00%
3152	RSU 01	37.85%	14.41%	5.01%	1.89%	8.57%	2.09%	5.82%	4.24%	12.33%	7.79%	0.00%	100.00%
3156	RSU 02	43.18%	14.15%	0.40%	2.69%	7.92%	2.67%	5.30%	6.41%	12.03%	4.97%	0.29%	100.00%
1197	RSU 03/MSAD 03	28.84%	12.31%	3.53%	2.56%	8.10%	3.18%	4.85%	8.13%	10.03%	18.46%	0.00%	100.00%
3157	RSU 04	36.72%	16.37%	0.00%	2.11%	10.45%	3.59%	5.04%	7.28%	10.46%	7.63%	0.35%	100.00%
3158	RSU 05	41.44%	11.77%	1.88%	2.27%	9.33%	2.53%	4.88%	5.37%	12.36%	7.73%	0.45%	100.00%
1200	RSU 06/MSAD 06	36.56%	15.63%	1.57%	1.56%	7.36%	3.66%	5.18%	6.87%	13.61%	7.46%	0.53%	100.00%
1201	RSU 07/MSAD 07	42.84%	7.40%	2.05%	1.76%	6.34%	8.86%	11.43%	1.97%	7.87%	9.49%	0.00%	100.00%
1202	RSU 08/MSAD 08	31.36%	6.78%	2.14%	2.54%	5.77%	5.31%	4.34%	0.83%	10.45%	27.60%	2.89%	100.00%
1203	RSU 09/MSAD 09	34.25%	10.65%	5.04%	1.83%	6.88%	3.32%	4.24%	6.45%	12.07%	15.25%	0.00%	100.00%
3159	RSU 10	37.00%	15.81%	5.10%	3.34%	8.47%	1.90%	5.07%	5.11%	12.70%	5.43%	0.07%	100.00%
1205	RSU 11/MSAD 11	42.12%	13.15%	1.31%	2.24%	7.79%	2.65%	5.50%	6.97%	13.61%	4.19%	0.48%	100.00%
3160	RSU 12	46.73%	15.15%	1.30%	1.13%	6.18%	2.04%	5.52%	6.13%	9.65%	5.91%	0.25%	100.00%
3161	RSU 13	40.56%	14.19%	3.50%	2.07%	10.62%	1.59%	5.80%	5.35%	12.87%	3.14%	0.31%	100.00%
3162	RSU 14	37.93%	15.01%	0.96%	2.08%	7.91%	2.70%	5.73%	5.44%	13.12%	9.11%	0.00%	100.00%
1209	RSU 15/MSAD 15	39.55%	12.77%	1.00%	2.65%	8.57%	2.80%	5.81%	8.17%	13.93%	4.75%	0.00%	100.00%
3163	RSU 16	37.86%	16.69%	0.00%	2.44%	6.95%	4.57%	6.07%	7.30%	10.85%	7.05%	0.23%	100.00%
1211	RSU 17/MSAD 17	39.00%	11.58%	9.11%	2.01%	6.54%	2.73%	5.66%	6.07%	9.83%	7.48%	0.00%	100.00%
3164	RSU 18	47.63%	10.19%	1.55%	1.83%	10.17%	2.30%	5.46%	7.37%	10.33%	3.16%	0.00%	100.00%
3165	RSU 19	39.90%	13.75%	0.94%	2.57%	6.72%	3.20%	5.84%	10.22%	12.61%	4.25%	0.00%	100.00%
3166	RSU 20	35.97%	16.66%	3.71%	1.37%	7.03%	2.41%	5.61%	7.76%	11.24%	7.57%	0.67%	100.00%
3167	RSU 21	42.76%	15.10%	0.11%	2.17%	7.73%	2.63%	4.75%	6.52%	10.32%	7.80%	0.09%	100.00%
1216	RSU 22/MSAD 22	36.38%	16.32%	1.34%	2.35%	8.45%	2.81%	4.52%	3.97%	11.25%	12.60%	0.00%	100.00%
3168	RSU 23	56.77%	16.57%	0.00%	1.15%	5.27%	2.23%	4.28%	4.34%	7.86%	1.52%	0.00%	100.00%
3169	RSU 24	34.40%	14.21%	1.23%	2.15%	7.26%	2.66%	5.47%	5.03%	10.96%	16.16%	0.47%	100.00%
3170	RSU 25	36.59%	16.54%	1.90%	2.51%	8.31%	2.98%	4.51%	7.10%	13.00%	6.23%	0.34%	100.00%
3171	RSU 26	47.21%	16.91%	0.90%	2.87%	7.04%	2.41%	5.62%	3.59%	9.77%	2.56%	1.12%	100.00%
1222	RSU 28/MSAD 28	40.18%	13.54%	0.00%	0.69%	6.98%	3.03%	4.20%	3.90%	13.07%	13.88%	0.53%	100.00%
1223	RSU 29/MSAD 29	44.44%	12.65%	4.92%	1.56%	7.71%	2.93%	4.44%	6.09%	11.03%	4.05%	0.19%	100.00%
1224	RSU 30/MSAD 30	42.50%	15.82%	4.26%	0.78%	3.89%	4.58%	4.70%	6.75%	10.06%	5.80%	0.85%	100.00%
1225	RSU 31/MSAD 31	30.95%	14.57%	5.23%	1.91%	8.98%	4.48%	6.22%	8.44%	14.34%	4.46%	0.43%	100.00%
1226	RSU 32/MSAD 32	27.90%	5.50%	0.00%	2.56%	5.47%	4.31%	5.65%	3.85%	9.70%	34.69%	0.38%	100.00%
1227	RSU 33/MSAD 33	34.35%	5.83%	2.64%	2.57%	7.92%	8.21%	7.81%	7.47%	15.84%	6.66%	0.71%	100.00%
3172	RSU 34	37.49%	14.98%	2.41%	3.68%	9.77%	2.06%	7.17%	3.46%	13.94%	4.45%	0.58%	100.00%
1229	RSU 35/MSAD 35	42.87%	12.81%	0.68%	2.87%	8.05%	2.51%	5.42%	5.79%	11.20%	7.50%	0.29%	100.00%

\* No Pupils  
 \*\* No Data Reported

## Resident Expenditures by Budget Category - FY 2011-12 (Percentage of Total)

SAU ID	SAU Name	Regular Instruction	Special Education Instruction	Career and Technical Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (to include buses)	Operations and Maintenance	Debt Service	All Other	Total
	<b>STATE TOTAL</b>	<b>40.82%</b>	<b>14.77%</b>	<b>2.14%</b>	<b>2.22%</b>	<b>7.84%</b>	<b>3.03%</b>	<b>5.32%</b>	<b>5.52%</b>	<b>11.28%</b>	<b>6.69%</b>	<b>0.36%</b>	<b>100.00%</b>
1231	RSU 37/MSAD 37	34.00%	19.09%	2.08%	2.25%	7.70%	3.97%	5.44%	8.65%	16.17%	0.00%	0.66%	100.00%
3173	RSU 38	42.08%	10.65%	0.94%	2.57%	9.29%	3.32%	5.70%	5.92%	13.62%	5.59%	0.32%	100.00%
3174	RSU 39	33.87%	14.80%	7.21%	3.32%	10.24%	3.41%	5.31%	4.92%	16.32%	0.00%	0.59%	100.00%
1234	RSU 40/MSAD 40	36.98%	14.89%	3.62%	1.65%	9.38%	2.22%	6.13%	7.76%	9.22%	8.03%	0.12%	100.00%
1235	RSU 41/MSAD 41	40.38%	17.44%	0.88%	1.78%	9.08%	3.77%	6.20%	5.56%	14.92%	0.00%	0.00%	100.00%
1236	RSU 42/MSAD 42	36.18%	13.75%	0.00%	3.74%	7.39%	6.64%	8.72%	8.70%	14.88%	0.00%	0.00%	100.00%
1238	RSU 44/MSAD 44	31.32%	9.16%	6.67%	2.33%	8.01%	3.95%	6.41%	10.81%	17.96%	3.22%	0.18%	100.00%
1239	RSU 45/MSAD 45	38.11%	17.91%	0.00%	3.35%	6.68%	3.45%	7.23%	5.55%	16.72%	0.00%	1.00%	100.00%
1243	RSU 49/MSAD 49	42.79%	15.36%	1.53%	2.30%	9.79%	2.82%	5.30%	5.94%	14.16%	0.00%	0.02%	100.00%
3199	RSU 50	34.09%	17.86%	4.30%	2.40%	7.86%	4.28%	6.67%	8.60%	13.14%	0.00%	0.81%	100.00%
1245	RSU 51/MSAD 51	41.42%	16.01%	0.79%	2.15%	6.88%	3.10%	4.27%	3.89%	9.89%	11.59%	0.00%	100.00%
1246	RSU 52/MSAD 52	38.73%	15.59%	0.00%	2.22%	7.26%	2.23%	6.71%	6.86%	11.61%	8.67%	0.13%	100.00%
1247	RSU 53/MSAD 53	61.92%	11.76%	0.00%	1.31%	4.79%	3.16%	4.03%	5.01%	7.86%	0.00%	0.15%	100.00%
1248	RSU 54/MSAD 54	38.12%	19.97%	3.83%	1.82%	7.26%	2.06%	4.30%	5.64%	9.07%	7.50%	0.42%	100.00%
1249	RSU 55/MSAD 55	34.41%	15.11%	0.00%	2.23%	6.46%	4.20%	5.54%	8.31%	12.55%	10.67%	0.51%	100.00%
1251	RSU 57/MSAD 57	40.55%	14.73%	0.11%	1.99%	7.40%	2.25%	5.21%	8.48%	10.04%	8.92%	0.32%	100.00%
1252	RSU 58/MSAD 58	21.58%	14.30%	0.00%	1.93%	9.82%	6.12%	8.35%	10.29%	27.33%	0.00%	0.28%	100.00%
1253	RSU 59/MSAD 59	43.12%	13.02%	0.31%	3.32%	8.26%	3.84%	6.61%	5.89%	11.14%	3.94%	0.54%	100.00%
1254	RSU 60/MSAD 60	40.85%	15.95%	0.56%	2.23%	8.17%	2.59%	4.74%	5.75%	12.11%	7.05%	0.00%	100.00%
1255	RSU 61/MSAD 61	35.89%	16.85%	4.05%	1.71%	7.90%	3.15%	4.85%	6.53%	11.49%	7.29%	0.29%	100.00%
1257	RSU 63/MSAD 63	57.48%	10.79%	1.21%	0.39%	4.88%	2.96%	4.40%	7.02%	9.10%	1.61%	0.17%	100.00%
1258	RSU 64/MSAD 64	44.11%	14.26%	1.98%	2.38%	5.05%	2.59%	7.80%	11.70%	10.12%	0.00%	0.00%	100.00%
1259	RSU 65/MSAD 65	52.37%	25.15%	0.00%	0.00%	0.54%	14.76%	0.00%	0.00%	7.17%	0.00%	0.00%	100.00%
3175	RSU 67	38.67%	11.31%	5.49%	3.50%	6.96%	3.80%	5.88%	6.75%	17.65%	0.00%	0.00%	100.00%
1261	RSU 68/MSAD 68	54.20%	10.15%	0.59%	0.77%	4.69%	2.83%	3.04%	6.03%	6.59%	11.10%	0.00%	100.00%
1262	RSU 70/MSAD 70	37.84%	16.72%	3.70%	2.62%	10.00%	4.75%	6.28%	7.44%	10.40%	0.00%	0.25%	100.00%
1264	RSU 72/MSAD 72	54.61%	15.38%	0.00%	0.78%	4.34%	3.35%	3.89%	7.85%	9.32%	0.00%	0.47%	100.00%
3198	RSU 73	41.56%	13.00%	0.00%	2.44%	8.37%	3.50%	5.79%	7.01%	13.36%	4.97%	0.00%	100.00%
1265	RSU 74/MSAD 74	39.48%	16.70%	0.30%	1.85%	6.46%	3.22%	4.94%	8.20%	11.75%	6.94%	0.15%	100.00%
1266	RSU 75/MSAD 75	37.73%	18.39%	1.97%	1.68%	10.25%	2.96%	5.14%	6.27%	10.03%	5.34%	0.24%	100.00%
3184	RSU 78	42.63%	10.55%	0.00%	3.57%	8.80%	6.31%	7.41%	8.49%	10.76%	0.00%	1.47%	100.00%
1196	RSU 79/MSAD 01	37.89%	10.76%	6.46%	3.69%	7.53%	2.26%	5.10%	9.17%	14.01%	2.24%	0.89%	100.00%
1198	RSU 80/MSAD 04	41.53%	11.31%	1.93%	2.57%	8.62%	5.16%	4.94%	5.58%	12.15%	5.95%	0.26%	100.00%
1206	RSU 82/MSAD 12	41.26%	7.45%	0.00%	5.31%	12.15%	6.66%	7.52%	3.77%	13.96%	0.00%	1.91%	100.00%
1207	RSU 83/MSAD 13	31.23%	15.32%	0.32%	3.40%	9.33%	8.16%	7.24%	5.09%	19.30%	0.00%	0.62%	100.00%
1208	RSU 84/MSAD 14	27.29%	17.02%	4.80%	5.17%	7.87%	5.96%	8.50%	5.44%	17.95%	0.00%	0.00%	100.00%
1213	RSU 85/MSAD 19	44.29%	16.75%	0.00%	1.01%	0.20%	4.14%	5.51%	6.67%	15.81%	0.00%	5.61%	100.00%
1214	RSU 86/MSAD 20	45.30%	14.12%	0.00%	3.85%	5.08%	5.32%	7.11%	5.67%	9.72%	3.83%	0.00%	100.00%
1217	RSU 87/MSAD 23	51.71%	11.09%	2.17%	0.86%	4.71%	3.34%	4.89%	8.19%	8.82%	4.22%	0.00%	100.00%

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1218	RSU 88/MSAD 24	45.48%	11.29%	5.78%	2.75%	7.79%	0.57%	4.83%	7.80%	13.57%	0.00%	0.14%	100.00%
1148	Sanford	38.87%	17.00%	4.03%	2.52%	8.48%	2.92%	6.73%	5.58%	13.78%	0.00%	0.09%	100.00%
1149	Scarborough	44.02%	16.85%	0.77%	2.03%	8.17%	2.24%	4.26%	1.94%	8.57%	11.15%	0.00%	100.00%
3109	Seboeis Plt.*												
1150	Sedgwick	51.05%	13.91%	0.89%	0.53%	6.69%	3.91%	5.36%	6.96%	9.35%	0.00%	1.36%	100.00%
1151	Shirley	69.03%	4.96%	3.52%	0.00%	0.00%	8.57%	0.00%	13.93%	0.00%	0.00%	0.00%	100.00%
1153	South Bristol	53.09%	11.02%	0.26%	2.39%	6.19%	1.84%	9.67%	7.36%	8.02%	0.00%	0.17%	100.00%
1155	South Portland	40.92%	19.19%	0.81%	1.71%	9.20%	3.36%	5.38%	3.05%	9.00%	6.50%	0.89%	100.00%
1154	Southport	57.61%	6.58%	0.00%	1.18%	1.81%	2.85%	12.48%	3.44%	10.84%	0.00%	3.21%	100.00%
1156	Southwest Harbor	34.85%	13.94%	0.00%	2.21%	9.16%	1.73%	6.42%	3.58%	26.36%	0.00%	1.75%	100.00%
1159	Surry	45.40%	25.71%	0.00%	0.88%	2.46%	3.49%	4.28%	6.64%	11.14%	0.00%	0.00%	100.00%
1160	Talmadge	79.37%	10.16%	0.00%	0.00%	0.00%	5.29%	0.00%	5.17%	0.00%	0.00%	0.00%	100.00%
1161	The Forks Plt.**												
1162	Tremont	43.05%	11.03%	0.00%	2.06%	10.31%	2.35%	6.23%	5.79%	13.04%	4.43%	1.72%	100.00%
1163	Trenton	48.18%	18.50%	0.00%	1.56%	7.08%	2.06%	5.08%	3.94%	6.80%	5.55%	1.24%	100.00%
1164	Upton	43.55%	1.59%	3.06%	0.00%	0.00%	9.25%	0.00%	42.54%	0.00%	0.00%	0.00%	100.00%
1165	Vanceboro	61.43%	3.52%	2.95%	0.31%	0.62%	10.49%	2.63%	0.98%	14.69%	0.00%	2.38%	100.00%
1166	Vassalboro	59.61%	14.36%	1.85%	0.73%	4.34%	2.78%	3.50%	4.38%	8.25%	0.21%	0.00%	100.00%
1168	Waite	29.28%	17.89%	0.00%	0.00%	0.00%	5.11%	0.00%	47.73%	0.00%	0.00%	0.00%	100.00%
1170	Waterville	39.64%	16.34%	3.69%	3.86%	10.41%	1.77%	6.23%	1.80%	11.82%	4.44%	0.00%	100.00%
1293	Wells-Ogunquit CSD	41.21%	13.10%	0.04%	3.01%	10.61%	2.73%	4.89%	4.59%	11.38%	8.02%	0.42%	100.00%
1173	Wesley	45.66%	2.61%	0.00%	0.01%	0.33%	3.03%	0.00%	21.03%	20.28%	0.00%	7.05%	100.00%
3106	West Forks Plt.	61.65%	0.00%	0.00%	0.00%	0.00%	3.23%	0.00%	35.12%	0.00%	0.00%	0.00%	100.00%
1175	Westbrook	37.47%	11.84%	4.40%	2.48%	6.73%	3.28%	4.98%	4.36%	24.46%	0.00%	0.00%	100.00%
1176	Westmanland	24.45%	0.00%	0.00%	0.00%	0.00%	16.71%	0.00%	58.83%	0.00%	0.00%	0.00%	100.00%
3138	Whiting	61.56%	8.43%	0.77%	0.31%	0.17%	4.94%	2.84%	12.54%	8.43%	0.00%	0.00%	100.00%
1179	Whitneyville	75.45%	9.07%	0.00%	0.00%	0.00%	3.40%	0.00%	12.08%	0.00%	0.00%	0.00%	100.00%
1180	Willimantic	72.09%	0.67%	0.00%	0.00%	0.00%	10.72%	0.00%	16.51%	0.00%	0.00%	0.00%	100.00%
1183	Winslow	41.93%	13.82%	1.78%	4.50%	8.73%	2.06%	5.90%	2.30%	10.99%	7.99%	0.00%	100.00%
1185	Winthrop	36.02%	14.45%	0.73%	3.53%	7.89%	3.12%	5.31%	6.10%	11.21%	10.23%	1.40%	100.00%
1187	Woodland	52.08%	18.93%	0.00%	0.89%	3.40%	3.82%	3.95%	6.72%	9.85%	0.00%	0.36%	100.00%
1188	Woodville	75.55%	1.17%	6.81%	0.00%	0.00%	3.94%	0.00%	12.24%	0.00%	0.00%	0.29%	100.00%
1190	Yarmouth	40.95%	13.16%	0.28%	4.52%	8.74%	3.36%	5.07%	4.21%	9.75%	9.54%	0.40%	100.00%
1191	York	42.25%	14.82%	0.01%	2.91%	10.00%	3.23%	5.25%	4.14%	10.47%	6.03%	0.90%	100.00%

\* No Pupils  
\*\* No Data Reported