

Resident Expenditures by Budget Category - FY 2010-11 (Total Amounts)

SAU ID	SAU Name	Regular Instruction	Special Education Instruction	Career and Technical Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (to include buses)	Operations and Maintenance	Debt Service	All Other	Total
	STATE TOTAL	857,842,815.58	290,519,236.94	44,105,100.13	45,468,832.53	162,803,677.94	61,585,718.94	108,926,723.44	110,570,500.74	238,811,292.54	129,896,827.20	7,647,976.42	2,058,178,702.40
1000	Acton	2,580,222.22	763,840.97	0.00	22,157.70	222,259.23	193,836.71	132,964.54	271,684.12	367,584.36	169,694.05	94,151.71	4,818,395.61
1284	Airline CSD	341,852.53	90,623.29	12,539.04	6,209.80	7,919.39	47,675.64	18,110.16	99,436.02	75,130.69	0.00	15,000.00	714,496.56
1001	Alexander	301,203.35	14,390.97	0.00	0.00	740.00	32,235.83	28,910.79	85,575.08	91,859.43	0.00	17,980.14	572,895.59
1004	Appleton	692,101.63	196,379.53	0.00	13,315.35	118,088.55	63,618.69	114,355.68	82,852.60	143,983.77	58,731.60	11,629.69	1,495,057.09
1007	Auburn	13,288,936.47	6,401,425.29	0.00	606,455.95	3,880,325.89	855,727.83	1,202,399.38	1,232,447.33	2,880,269.35	2,501,062.77	0.00	32,849,050.26
1008	Augusta	7,450,101.97	3,355,086.29	1,604,160.85	524,561.80	2,140,633.83	607,294.50	1,287,124.29	1,098,838.65	2,438,599.65	2,562,918.98	67,615.08	23,136,935.89
1009	Baileyville	692,778.66	127,371.45	0.00	127,819.39	369,119.98	135,560.41	371,467.31	109,086.86	434,068.98	0.00	105,670.00	2,472,943.04
1010	Bancroft	48,672.91	24,307.54	4,565.56	0.00	0.00	15,059.07	0.00	4,333.28	0.00	0.00	0.00	96,938.36
1011	Bangor	17,185,528.30	6,063,868.81	543,693.38	1,272,501.79	3,767,327.24	898,811.12	2,295,494.42	1,322,990.32	4,398,874.39	1,811,547.99	379,445.13	39,940,082.89
1012	Bar Harbor	2,444,503.47	639,957.34	0.00	81,578.50	400,025.39	102,868.95	295,698.19	220,953.11	460,999.21	0.00	60,000.00	4,706,584.16
1192	Baring Plt.	233,528.53	49,634.62	0.00	0.00	0.00	16,335.40	0.00	33,483.88	0.00	0.00	0.00	332,982.43
1014	Beals	243,296.88	78,563.27	0.00	16,466.02	7,820.71	35,304.75	43,500.55	9,472.03	113,998.83	0.00	23,225.15	571,648.19
1195	Beaver Cove	113,177.80	5,383.50	0.00	0.00	0.00	15,841.94	0.00	9,449.00	0.00	0.00	0.00	143,852.24
1015	Beddington	7,237.33	0.00	0.00	0.00	0.00	4,933.30	0.00	23,400.00	0.00	0.00	0.00	35,570.63
1016	Biddeford	11,240,342.90	5,059,230.35	1,764,877.63	537,210.67	1,861,481.75	619,351.54	1,331,205.22	1,158,580.70	2,793,455.57	1,686,722.15	2,759.14	28,055,217.62
1017	Blue Hill	2,411,275.96	506,936.74	0.00	49,560.52	174,617.66	116,024.62	154,138.18	188,989.43	357,818.73	161,196.25	0.00	4,120,558.09
1281	Boothbay-Bthbay Hbr CSD	3,062,706.99	1,220,202.07	4,355.00	197,728.59	735,326.59	221,101.77	450,644.32	414,974.50	1,178,399.59	151,687.41	0.00	7,637,126.83
1018	Bowerbank	66,682.48	0.00	0.00	0.00	0.00	5,344.00	0.00	29,269.34	0.00	0.00	0.00	101,295.82
1020	Bremen	334,262.59	84,139.34	3,800.00	0.00	25.00	11,397.23	0.00	23,878.55	0.00	0.00	0.00	457,502.71
1021	Brewer	4,698,655.40	1,980,275.14	148,029.96	580,142.61	1,060,312.76	383,000.48	850,536.78	416,954.17	1,687,463.35	3,302,178.59	5,518.87	15,113,068.11
1022	Bridgewater	500,790.22	41,140.24	0.00	0.00	0.00	20,893.88	0.00	12,631.03	0.00	0.00	0.00	575,455.37
1023	Bristol	2,230,615.64	420,399.42	5,700.00	55,093.82	137,640.58	84,682.84	133,065.63	317,318.46	385,711.33	0.00	3,800.00	3,774,027.72
1024	Brooklin	722,707.64	233,617.24	0.00	13,243.90	68,764.74	66,788.04	82,943.44	100,974.46	149,247.19	171,101.14	19,500.00	1,628,887.79
1025	Brooksville	842,989.98	169,222.01	0.00	5,914.86	44,748.21	56,187.20	92,426.10	103,577.88	153,744.99	0.00	0.00	1,468,811.23
1026	Brunswick	13,344,648.14	3,400,073.46	765,989.43	605,644.38	2,977,927.91	767,177.32	1,591,760.35	1,299,306.88	3,292,056.07	1,487,660.51	109,000.00	29,641,244.45
1028	Calais	1,541,697.02	1,453,347.71	773,905.22	136,446.48	292,464.08	229,863.78	415,927.30	288,252.01	837,091.72	3,027.61	18,000.00	5,990,022.93
1029	Cape Elizabeth	9,089,389.44	2,690,655.58	50,122.09	618,603.37	2,231,859.87	665,478.96	930,779.47	630,170.84	1,960,081.57	1,391,680.27	0.00	20,258,821.46
3131	Caratunk	7,644.25	0.00	0.00	0.00	0.00	5,920.00	0.00	9,159.70	0.00	0.00	0.00	22,723.95
1194	Carrabassett Valley	657,085.35	11,000.00	0.00	0.00	985.19	23,096.31	0.00	61,895.40	0.00	0.00	0.00	754,062.25
1031	Carroll Plt.	194,457.59	17,043.64	13,008.24	0.00	0.00	11,566.29	0.00	16,948.00	0.00	0.00	0.00	253,023.76
1032	Castine	725,231.96	90,066.27	0.00	13,129.13	31,707.22	46,331.32	63,976.35	50,683.04	66,923.14	0.00	0.00	1,088,048.43
1033	Caswell	291,123.17	16,039.76	0.00	0.00	5,374.00	33,510.79	30,548.26	22,665.50	88,588.41	0.00	4,000.00	491,849.89
1035	Charlotte	315,984.82	125,194.05	0.00	0.00	992.50	28,279.28	40,634.51	67,387.01	54,322.33	0.00	31,313.78	664,108.28
3149	Chebeague Island	238,786.96	32,635.00	0.00	0.00	6,472.00	35,017.00	30,005.00	80,724.00	79,426.00	268,340.00	19,490.00	790,895.96

Resident Expenditures by Budget Category - FY 2010-11 (Total Amounts)

SAU ID	SAU Name	Regular Instruction	Special Education Instruction	Career and Technical Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (to include buses)	Operations and Maintenance	Debt Service	All Other	Total
	STATE TOTAL	857,842,815.58	290,519,236.94	44,105,100.13	45,468,832.53	162,803,677.94	61,585,718.94	108,926,723.44	110,570,500.74	238,811,292.54	129,896,827.20	7,647,976.42	2,058,178,702.40
1038	Cooper	113,877.49	44.98	0.00	0.00	0.00	9,010.27	0.00	31,011.31	0.00	0.00	0.00	153,944.05
1039	Coplin Plt.	153,697.55	15,371.22	0.00	1,500.00	1,750.00	8,547.11	0.00	14,405.44	0.00	0.00	0.00	195,271.32
1040	Cranberry Isles	189,732.36	30,397.58	0.00	1,565.68	10,707.70	10,388.30	21,408.30	22,670.00	24,423.45	0.00	0.00	311,293.37
1041	Crawford	100,004.61	6,724.02	0.00	0.00	0.00	8,302.25	0.00	50,303.49	0.00	0.00	0.00	165,334.37
3136	Cutler	422,662.63	38,304.32	32,184.40	204.40	880.00	30,565.90	23,860.58	43,484.44	63,841.87	0.00	0.00	655,988.54
1043	Damariscotta	961,139.56	104,302.76	3,800.00	0.00	72.00	25,903.85	0.00	84,170.34	0.00	0.00	0.00	1,179,388.51
1045	Deblois	80,521.28	0.00	0.00	0.00	0.00	4,875.75	0.00	26,080.00	0.00	0.00	0.00	111,477.03
1046	Dedham	1,401,270.74	325,839.94	24,578.04	19,943.50	79,841.97	99,295.56	77,637.70	82,344.60	159,366.82	55,211.97	0.00	2,325,330.84
1289	Deer Isle-Stonington CSD	2,357,601.22	804,624.59	77,720.34	182,361.54	474,365.59	236,722.95	382,001.84	224,732.41	706,970.20	538,967.94	68,200.00	6,054,268.62
1048	Dennysville	304,568.05	58,686.97	1,789.98	0.00	0.00	32,552.13	0.00	37,501.90	0.00	0.00	0.00	435,099.03
1050	Drew Plt.	17,226.80	384.12	1,436.12	0.00	0.00	2,544.86	0.00	1,493.25	0.00	0.00	0.00	23,085.15
3129	East Machias	1,171,145.00	215,258.92	26,105.83	11,934.30	1,132.00	102,463.87	96,317.90	79,079.21	208,209.71	0.00	0.00	1,911,646.74
1052	East Millinocket	915,293.23	493,291.10	132,455.43	113,975.21	376,533.47	150,121.55	266,613.23	31,657.02	462,167.18	74,055.05	5,000.00	3,021,162.47
1288	East Range CSD	134,610.35	65,325.45	18,058.96	6,262.05	7,241.49	33,459.51	6,696.63	68,760.72	43,058.50	0.00	8,500.00	391,973.66
1053	Easton	1,306,556.04	222,942.49	0.00	106,783.66	272,894.18	177,335.28	258,594.55	155,453.83	416,979.89	18,713.00	25,500.00	2,961,752.92
1054	Eastport	256,110.24	338,495.11	0.00	70,302.42	73,042.41	77,333.40	188,405.59	84,508.65	259,082.01	0.00	26,287.45	1,373,567.28
1055	Edgecomb	1,184,755.28	404,571.87	0.00	2,532.00	48,395.38	66,855.42	110,597.14	70,139.39	165,147.96	361,479.54	5,280.26	2,419,754.24
1057	Falmouth	11,785,887.91	2,835,477.23	47,484.09	588,228.39	2,016,531.02	726,343.45	1,045,577.83	1,201,076.48	2,304,162.70	1,527,991.17	0.00	24,078,760.27
1058	Fayette	906,924.36	149,461.27	0.00	0.00	41,962.51	49,319.35	38,648.68	121,696.71	119,885.31	147,353.80	16,974.71	1,592,226.70
1294	Five Town CSD	3,676,258.50	955,615.15	891,400.35	358,399.89	938,532.26	304,139.83	364,932.57	400,046.53	1,103,199.12	1,556,023.33	19,249.08	10,567,796.61
1094	Frenchboro	97,565.55	6,053.07	0.00	0.00	6,110.17	8,316.58	161.41	275.00	11,065.68	0.00	0.00	129,547.46
1061	Georgetown	720,863.95	193,560.30	0.00	4,167.78	128,958.71	49,818.02	135,309.87	102,197.94	139,255.91	0.00	43,361.00	1,517,493.48
1062	Gilead	222,042.80	10,290.00	20,012.36	0.00	0.00	8,737.60	0.00	22,951.00	0.00	0.00	0.00	284,033.76
1064	Glenwood Plt.	0.00	0.00	0.00	0.00	0.00	7,875.00	0.00	0.00	0.00	0.00	0.00	7,875.00
1065	Gorham	12,554,460.27	4,613,725.79	483,666.16	555,991.85	2,211,919.05	680,210.88	1,616,513.38	1,500,747.49	3,034,636.80	3,017,096.31	18,238.12	30,287,206.10
1067	Grand Isle	369,357.01	15,724.50	0.00	0.00	0.00	8,688.56	0.00	0.00	0.00	0.00	0.00	393,770.07
1068	Grand Lake Stream Plt.	73,441.33	0.00	0.00	0.00	0.00	2,482.30	0.00	24,231.22	0.00	0.00	0.00	100,154.85
1290	Great Salt Bay CSD	1,966,831.58	625,555.51	0.00	87,108.71	197,482.70	110,700.67	268,658.39	301,958.60	464,396.63	217,182.00	31,313.42	4,271,188.21
1069	Greenbush										0.00	0.00	0.00
1070	Greenville	735,785.91	337,316.81	14,766.90	142,070.37	252,296.79	218,839.15	107,641.75	78,627.48	459,152.12	0.00	32,000.00	2,378,497.28
1073	Harmony	665,459.51	177,889.16	0.00	10,412.88	35,537.87	48,976.21	123,949.55	73,132.93	112,976.64	0.00	0.00	1,248,334.75
1074	Hermon	2,706,231.35	852,587.66	126,915.96	474,039.11	1,073,196.34	290,085.72	552,146.18	464,559.60	1,129,746.85	1,083,092.67	20,000.00	8,772,601.44
1076	Highland Plt.	88,448.60	0.00	0.00	0.00	0.00	4,115.00	0.00	6,286.00	0.00	0.00	0.00	98,849.60
1077	Hope	717,067.54	217,707.18	0.00	21,211.05	130,561.59	65,330.50	143,005.90	109,388.13	178,776.79	44,158.26	0.00	1,627,206.94

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	STATE TOTAL	857,842,815.58	290,519,236.94	44,105,100.13	45,468,832.53	162,803,677.94	61,585,718.94	108,926,723.44	110,570,500.74	238,811,292.54	129,896,827.20	7,647,976.42	2,058,178,702.40
1270	Indian Island	948,141.89	8,945.44	0.00	7,049.43	105,742.43	188,661.30	166,987.11	83,022.50	382,789.17	0.00	96,683.69	1,988,022.96
1271	Indian Township	1,490,635.60	182,843.62	0.00	12,193.05	119,089.61	334,773.85	776,589.87	217,794.29	395,436.22	0.00	185,007.80	3,714,363.91
1078	Isle Au Haut	124,164.78	13,244.77	0.00	697.46	28.00	9,091.69	809.11	26,718.60	18,230.33	0.00	0.00	192,984.74
1079	Islesboro	857,769.63	110,304.92	46,988.56	48,756.61	58,363.03	112,329.36	124,736.31	50,856.01	555,639.44	0.00	41,023.00	2,006,766.87
1080	Jay	3,754,033.76	1,063,304.70	0.00	205,077.91	880,173.37	311,280.92	448,310.82	392,869.66	1,255,697.74	588,276.10	0.00	8,899,024.98
1081	Jefferson	2,131,161.95	588,385.43	35,610.01	23,691.31	143,387.03	33,982.09	138,709.00	370,490.30	189,171.85	0.00	16,000.00	3,670,588.97
1082	Jonesboro	524,509.13	79,618.85	2,047.61	549.73	23,911.38	31,047.87	17,580.84	42,012.17	76,943.77	0.00	6,000.00	804,221.35
1083	Jonesport	523,366.80	105,930.31	0.00	16,486.98	26,802.35	70,301.75	95,632.57	19,738.29	185,999.99	0.00	9,010.59	1,053,269.63
1084	Kingsbury Plt.	0.00	0.00	0.00	0.00	0.00	1,206.73	0.00	0.00	0.00	0.00	0.00	1,206.73
1085	Kittery	5,235,342.80	2,819,135.43	2,550.00	157,939.66	1,312,355.19	636,307.56	718,251.99	507,256.34	1,589,028.40	786,815.63	76,736.25	13,841,719.25
1086	Lakeville	40,749.61	921.98	3,829.65	0.00	0.00	3,540.14	0.00	3,488.00	0.00	0.00	0.00	52,529.38
1088	Lewiston	18,920,587.67	10,101,999.85	2,654,843.97	724,111.38	2,607,478.15	966,488.65	2,328,208.48	1,948,606.63	5,344,501.88	2,901,453.00	221,034.00	48,719,313.66
1091	Lincolnville	940,640.79	304,474.10	0.00	38,925.93	239,571.22	91,612.18	139,839.88	111,340.99	236,148.45	562,165.69	20,447.11	2,685,166.34
1092	Lisbon	5,515,326.36	1,820,613.66	0.00	394,110.56	965,265.47	380,495.60	705,970.12	593,241.34	2,082,312.58	974,871.92	319,965.74	13,752,173.35
1135	Long Island	273,990.00	47,496.00	0.00	0.00	437.00	18,344.00	15,506.00	29,942.00	59,012.00	0.00	0.00	444,727.00
3130	Lowell	293,409.44	53,597.86	16,275.98	0.00	0.00	12,575.00	0.00	12,975.00	0.00	20,855.00	0.00	409,688.28
1095	Machias	818,631.06	243,748.53	238,143.29	117,267.23	259,607.78	125,894.68	298,479.07	118,617.86	472,838.21	124,774.31	0.00	2,818,002.02
3137	Machiasport	665,574.59	126,430.98	68,762.18	6,817.32	232.00	46,652.16	21,743.38	44,420.93	116,533.06	0.00	33,942.68	1,131,109.28
1096	Macwahoc	45,434.79	1,755.05	5,133.91	0.00	0.00	5,436.69	0.00	13,159.67	0.00	0.00	715.00	71,635.11
1097	Madawaska	2,585,044.09	742,029.57	236,402.00	147,363.11	636,613.86	309,330.99	307,650.65	535,823.87	902,484.89	384,011.09	331,247.59	7,118,001.71
1102	Marshfield	553,212.42	66,228.28	1,838.57	0.00	0.00	28,227.16	0.00	27,209.46	0.00	0.00	0.00	676,715.89
1104	Meddybemps	111,439.90	5,663.20	0.00	0.00	0.00	2,862.09	0.00	15,751.61	0.00	0.00	0.00	135,716.80
1193	Medford	242,455.83	44,449.37	0.00	0.00	0.00	5,123.40	0.00	0.00	0.00	0.00	15,929.95	307,958.55
1105	Medway	1,169,041.44	176,693.09	105,037.39	24,623.10	110,123.56	106,279.75	77,832.71	68,527.12	142,508.26	0.00	5,000.00	1,985,666.42
1106	Milford	2,045,257.27	623,780.62	59,438.04	56,792.61	149,924.88	187,185.31	176,226.46	166,888.35	296,953.84	250,606.25	0.00	4,013,053.63
1107	Millinocket	2,358,089.05	767,375.51	283,746.75	217,228.96	567,625.89	230,326.87	436,246.40	226,566.01	1,157,929.93	402,183.32	68,186.84	6,715,505.53
1109	Monhegan Plt.	77,583.31	2,096.96	0.00	0.00	2,853.86	15,458.92	0.00	0.00	22,065.69	0.00	0.00	120,058.74
1292	Moosabec CSD	439,740.38	47,842.14	0.00	72,014.08	77,214.56	81,905.32	107,527.33	22,826.68	195,942.54	0.00	7,075.30	1,052,088.33
1112	Mount Desert	1,098,483.58	374,286.42	0.00	47,830.41	290,763.75	50,785.54	183,997.54	117,248.88	329,879.90	456,854.73	48,000.00	2,998,130.75
1283	Mount Desert CSD	2,099,729.86	883,677.30	53,903.43	497,400.12	1,058,569.27	139,756.21	461,391.33	164,286.07	1,245,298.27	615,454.13	78,292.78	7,297,758.77
1204	MSAD 10	130,839.93	26,413.00	0.00	0.00	0.00	12,801.17	0.00	54,114.80	0.00	0.00	1,411.60	225,580.50
1221	MSAD 27	4,123,756.51	1,454,813.58	410,834.00	275,613.49	1,069,896.39	417,090.05	608,588.74	380,380.86	1,240,654.68	0.00	116,533.32	10,098,161.62
1240	MSAD 46	3,664,554.95	1,282,621.30	843,836.36	265,789.20	838,937.28	283,297.83	598,520.66	611,003.05	849,092.71	2,643,902.16	0.00	11,881,555.50
1267	MSAD 76	387,715.61	101,110.90	0.00	10,403.72	39,975.28	20,558.94	67,500.68	79,084.99	92,450.04	0.00	35,000.00	833,800.16

Resident Expenditures by Budget Category - FY 2010-11 (Total Amounts)

SAU ID	SAU Name	Regular Instruction	Special Education Instruction	Career and Technical Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (to include buses)	Operations and Maintenance	Debt Service	All Other	Total
	STATE TOTAL	857,842,815.58	290,519,236.94	44,105,100.13	45,468,832.53	162,803,677.94	61,585,718.94	108,926,723.44	110,570,500.74	238,811,292.54	129,896,827.20	7,647,976.42	2,058,178,702.40
1114	Nashville Plt.	52,055.15	0.00	0.00	0.00	0.00	5,532.00	0.00	3,500.00	0.00	0.00	0.00	61,087.15
1116	New Sweden	291,216.25	133,880.77	0.00	10,323.88	31,506.36	40,403.31	51,500.39	31,562.64	88,111.89	0.00	6,000.00	684,505.49
1115	Newcastle	706,006.36	59,019.71	5,700.00	0.00	301.68	21,489.03	0.00	79,940.67	0.00	0.00	0.00	872,457.45
1117	Nobleboro	1,412,566.71	269,282.07	15,200.00	15,114.14	149,655.29	41,721.45	132,876.21	178,395.84	208,952.29	142,435.00	3,000.00	2,569,199.00
1118	Northfield	120,274.10	5,826.63	0.00	0.00	0.00	6,222.92	0.00	24,760.06	0.00	0.00	0.00	157,083.71
1121	Orient	73,870.27	13,047.70	8,044.08	0.00	0.00	21,363.80	0.00	52,256.93	0.00	0.00	0.00	168,582.78
1124	Orrington	3,334,742.12	543,233.63	76,209.96	97,539.44	146,198.85	145,217.51	230,259.45	274,278.29	321,217.07	460,067.00	25,000.00	5,653,963.32
1125	Otis	453,329.15	77,758.59	0.00	0.00	0.00	84,828.43	0.00	45,971.42	2,357.25	0.00	7,231.00	671,475.84
1127	Pembroke	757,500.57	310,977.81	0.00	4,997.19	6,079.92	61,610.11	101,515.57	146,778.98	123,457.49	0.00	36,085.81	1,549,003.45
1128	Penobscot	751,164.82	157,500.77	0.00	4,858.09	50,412.02	60,513.57	114,676.95	70,493.01	113,744.29	0.00	37,511.97	1,360,875.49
1129	Perry	756,873.09	190,503.22	0.00	4,061.70	2,660.00	66,864.13	75,759.00	92,472.87	89,343.07	0.00	75,750.36	1,354,287.44
1272	Pleasant Point	1,343,469.33	211,254.67	0.00	12,781.93	137,290.57	314,212.52	671,196.04	67,281.84	401,665.80	0.00	157,863.46	3,317,016.16
1134	Portland	36,650,185.81	12,694,492.65	1,433,059.62	1,695,933.74	6,435,944.73	3,656,656.08	4,461,789.65	2,041,538.08	8,157,675.94	5,725,024.61	0.00	82,952,300.91
1136	Princeton	713,464.66	121,310.83	0.00	7,695.40	10,699.90	62,969.35	72,789.88	93,005.39	142,531.82	0.00	0.00	1,224,467.23
1138	Rangeley Plt.	208,852.09	20,401.50	0.00	0.00	0.00	16,293.28	0.00	30,205.51	0.00	0.00	2,594.85	278,347.23
1141	Reed Plt.	164,757.02	24,819.31	11,703.96	0.00	0.00	11,292.18	0.00	13,389.95	0.00	0.00	0.00	225,962.42
1143	Robbinston	539,916.12	106,153.19	0.00	0.00	2,657.08	37,810.13	24,860.67	62,465.47	65,679.89	0.00	10,967.67	850,510.22
1145	Roque Bluffs	288,743.59	127,037.86	0.00	0.00	0.00	13,352.17	0.00	34,538.61	0.00	0.00	0.00	463,672.23
3152	RSU 01	10,325,255.45	3,167,424.33	1,346,597.70	466,040.11	2,197,228.62	535,881.86	1,413,704.47	1,010,880.50	2,999,922.99	441,934.00	0.00	23,904,870.03
3156	RSU 02	9,450,264.14	3,172,367.90	147,633.07	592,077.81	2,068,084.71	611,736.59	1,180,970.66	1,313,430.15	2,659,148.32	1,180,813.63	77,675.02	22,454,202.00
1197	RSU 03/MSAD 03	5,567,522.50	2,147,691.62	652,876.56	438,717.71	1,429,765.02	570,882.39	818,262.38	1,487,186.71	1,707,280.19	3,619,964.44	0.00	18,440,149.52
3157	RSU 04	6,622,335.03	3,008,749.45	0.00	420,058.12	1,408,695.80	550,349.56	843,193.36	1,281,036.25	1,874,741.89	1,285,789.68	60,000.00	17,354,949.14
3158	RSU 05	9,998,727.92	2,763,762.38	282,141.79	472,756.69	1,876,254.95	621,872.47	1,115,178.63	1,163,525.60	2,884,961.88	2,112,350.74	105,000.00	23,396,533.05
1200	RSU 06/MSAD 06	15,888,305.54	5,799,372.66	561,640.16	600,575.91	2,883,310.34	1,101,524.29	2,034,305.57	2,698,341.39	5,684,719.42	3,089,401.48	164,180.00	40,505,676.76
1201	RSU 07/MSAD 07	715,822.29	144,170.60	40,078.48	39,033.30	128,052.03	144,192.76	166,934.85	28,257.52	134,871.30	167,580.00	0.00	1,708,993.13
1202	RSU 08/MSAD 08	1,036,911.36	171,494.25	88,449.03	70,916.31	182,649.40	170,246.90	128,777.57	29,953.41	313,684.45	938,127.57	87,824.35	3,219,034.60
1203	RSU 09/MSAD 09	8,503,712.39	2,471,243.44	1,334,614.28	430,368.60	1,714,007.94	772,074.60	1,037,578.10	1,667,433.74	3,171,182.52	890,322.26	0.00	21,992,537.87
3159	RSU 10	12,407,294.97	4,870,904.35	1,769,644.07	1,203,883.28	3,171,294.91	670,824.16	1,728,571.57	1,657,757.36	4,238,124.65	1,897,148.32	16,379.33	33,631,826.97
1205	RSU 11/MSAD 11	8,577,286.49	2,570,637.59	206,008.93	455,045.92	1,718,294.81	580,960.71	1,174,078.13	1,327,896.47	2,565,853.24	891,184.97	86,284.74	20,153,532.00
3160	RSU 12	11,787,901.62	4,094,846.84	325,542.98	252,981.16	1,457,786.68	548,526.91	1,257,087.38	1,543,025.09	2,156,057.56	667,528.02	99,999.96	24,191,284.20
3161	RSU 13	9,789,522.18	3,115,943.05	917,020.79	565,426.43	2,514,098.52	555,998.65	1,509,362.99	1,319,288.97	3,305,082.20	916,498.62	80,000.00	24,588,242.40
3162	RSU 14	13,578,355.45	5,463,444.15	364,134.98	720,955.28	3,270,507.49	892,033.55	1,821,450.04	1,870,909.21	4,890,758.48	3,450,227.23	0.00	36,322,775.86
1209	RSU 15/MSAD 15	8,125,856.44	2,376,877.80	266,438.49	516,114.06	1,656,388.68	534,920.02	1,040,602.80	1,513,931.38	2,507,719.00	978,270.67	0.00	19,517,119.34
3163	RSU 16	7,002,031.72	2,633,138.26	0.00	421,415.82	1,286,933.49	652,209.37	1,033,717.40	1,217,082.89	1,963,418.96	1,226,706.80	0.00	17,436,654.71

Resident Expenditures by Budget Category - FY 2010-11 (Total Amounts)

SAU ID	SAU Name	Regular Instruction	Special Education Instruction	Career and Technical Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (to include buses)	Operations and Maintenance	Debt Service	All Other	Total
	STATE TOTAL	857,842,815.58	290,519,236.94	44,105,100.13	45,468,832.53	162,803,677.94	61,585,718.94	108,926,723.44	110,570,500.74	238,811,292.54	129,896,827.20	7,647,976.42	2,058,178,702.40
1211	RSU 17/MSAD 17	12,616,711.85	3,383,510.73	2,980,573.16	649,782.63	2,275,093.40	853,871.48	1,912,289.89	2,426,190.33	3,417,168.59	2,891,553.16	0.00	33,406,745.22
3164	RSU 18	14,699,554.64	2,619,333.13	504,894.34	623,743.89	3,323,326.12	789,413.77	1,597,717.94	1,901,369.63	3,971,498.89	1,586,959.88	30,050.00	31,647,862.23
3165	RSU 19	8,566,808.60	2,846,733.63	187,733.34	547,658.93	1,612,345.20	651,697.58	1,145,586.49	2,063,440.70	2,578,979.52	992,641.65	0.00	21,193,625.64
3166	RSU 20	10,523,657.54	4,537,511.30	1,147,235.08	384,195.18	2,099,828.44	710,551.12	1,759,256.55	2,457,063.38	3,238,995.72	2,687,466.46	0.00	29,545,760.77
3167	RSU 21	15,154,058.77	5,060,135.11	42,678.74	745,363.72	2,570,344.07	950,059.67	1,448,246.54	2,140,907.28	3,497,422.62	2,505,525.44	29,891.00	34,144,632.96
1216	RSU 22/MSAD 22	9,219,867.60	4,031,364.08	389,413.36	634,709.85	2,113,139.69	638,555.04	1,078,475.25	999,720.87	2,550,725.89	829,988.04	0.00	22,485,959.67
3168	RSU 23	24,358,021.97	6,429,330.25	0.00	468,715.91	2,035,271.28	1,008,042.37	1,806,775.39	1,756,477.04	3,460,549.18	823,678.90	0.00	42,146,862.29
3169	RSU 24	10,160,008.39	4,052,449.40	413,151.83	676,050.41	2,280,117.90	862,812.15	1,668,334.66	2,119,188.31	3,199,782.57	3,868,644.63	204,289.00	29,504,829.25
3170	RSU 25	4,963,828.19	1,961,838.67	158,665.94	325,706.37	973,541.32	369,851.76	628,181.74	893,211.50	1,661,543.58	756,195.90	25,000.00	12,717,564.97
3171	RSU 26	9,267,682.45	2,872,039.23	200,031.00	531,560.76	1,193,619.56	520,748.51	969,949.61	607,277.87	1,803,898.55	469,318.36	48,500.00	18,484,625.90
1222	RSU 28/MSAD 28	4,460,716.85	1,547,107.35	0.00	81,547.28	842,036.14	271,221.54	469,798.47	479,325.56	1,457,437.96	1,595,372.45	75,000.00	11,279,563.60
1223	RSU 29/MSAD 29	4,961,081.01	1,505,784.53	568,417.71	189,193.20	746,832.62	341,178.75	484,261.51	510,002.69	1,312,155.39	486,258.13	18,579.71	11,123,745.25
1224	RSU 30/MSAD 30	1,333,270.14	437,464.47	127,932.05	25,836.11	128,587.36	138,418.59	142,047.39	192,420.46	353,033.79	193,698.75	0.00	3,072,709.11
1225	RSU 31/MSAD 31	2,472,927.94	631,207.31	322,868.35	131,274.54	738,035.31	226,590.62	377,475.04	490,566.98	1,031,112.77	274,719.31	32,910.37	6,729,688.54
1226	RSU 32/MSAD 32	1,343,766.17	243,937.63	0.00	112,580.45	323,531.11	229,311.64	295,157.18	240,615.86	452,008.57	1,906,164.00	20,000.00	5,167,072.61
1227	RSU 33/MSAD 33	917,985.98	187,308.10	59,983.00	63,938.69	205,298.98	181,985.89	201,644.91	171,278.16	438,909.48	183,082.82	9,913.77	2,621,329.78
3172	RSU 34	5,014,115.94	1,995,892.57	321,969.92	368,840.62	1,253,205.68	293,488.12	1,029,517.38	500,211.92	1,913,475.70	897,075.89	30,000.00	13,617,793.74
1229	RSU 35/MSAD 35	10,926,502.48	3,087,109.09	171,116.18	698,283.78	2,023,488.11	671,159.20	1,530,966.67	1,655,768.92	3,364,939.20	1,757,801.64	146,804.14	26,033,939.41
1230	RSU 36/MSAD 36	3,384,406.08	1,105,424.50	0.00	192,059.84	653,201.99	394,909.78	516,712.82	604,737.74	1,326,042.90	292,384.69	0.00	8,469,880.34
1231	RSU 37/MSAD 37	2,406,402.80	1,370,316.86	160,494.20	162,949.44	665,070.85	282,860.96	394,611.68	576,471.45	1,248,374.40	0.00	54,764.00	7,322,316.64
3173	RSU 38	6,031,487.75	1,310,726.98	95,109.22	355,637.79	1,228,294.05	419,095.43	796,815.22	792,556.94	1,891,202.72	782,997.26	45,625.57	13,749,548.93
3174	RSU 39	6,055,344.96	2,343,085.52	1,105,790.36	615,139.13	1,661,948.74	581,684.38	840,315.36	788,868.35	2,659,532.80	0.00	76,924.95	16,728,634.55
1234	RSU 40/MSAD 40	7,864,164.10	2,732,029.32	746,113.45	352,961.15	1,949,550.06	460,795.83	1,212,667.89	1,521,129.72	2,288,615.24	1,701,700.12	25,000.00	20,854,726.88
1235	RSU 41/MSAD 41	2,767,535.68	1,167,096.06	60,026.51	134,279.67	563,525.30	235,707.06	407,432.58	276,929.44	932,814.45	0.00	12,500.00	6,557,846.75
1236	RSU 42/MSAD 42	1,225,803.07	579,714.72	0.00	117,673.83	258,180.86	226,555.24	284,932.58	213,837.36	596,574.74	0.00	0.00	3,503,272.40
1238	RSU 44/MSAD 44	2,410,274.57	724,407.23	466,057.57	186,430.40	857,192.20	326,280.00	582,824.98	855,165.90	1,309,346.65	287,187.68	15,000.00	8,020,167.18
1239	RSU 45/MSAD 45	1,360,036.18	604,891.00	0.00	123,801.54	228,639.50	116,367.22	252,882.06	234,340.49	533,991.73	0.00	41,462.67	3,496,412.39
1243	RSU 49/MSAD 49	9,754,570.50	3,331,907.87	292,366.28	477,234.00	2,197,043.95	613,155.76	1,178,617.22	1,278,872.04	3,079,705.24	0.00	2,047.00	22,205,519.86
1245	RSU 51/MSAD 51	12,001,257.20	3,933,966.11	232,144.43	522,611.34	1,865,552.09	739,243.62	1,224,152.24	1,128,081.79	2,839,367.27	2,871,250.00	0.00	27,357,626.09
1246	RSU 52/MSAD 52	9,021,214.43	3,085,208.99	0.00	486,611.83	1,575,489.63	465,248.37	1,336,063.58	1,551,964.45	2,663,053.57	1,910,824.66	53,000.00	22,148,679.51
1247	RSU 53/MSAD 53	5,837,798.64	1,122,491.38	0.00	108,982.45	442,959.38	280,907.20	423,678.04	452,960.31	744,458.88	0.00	15,281.85	9,429,518.13
1248	RSU 54/MSAD 54	12,444,191.62	5,582,746.25	1,160,725.48	725,513.07	2,271,457.19	562,479.45	1,347,927.02	1,539,216.94	2,599,605.68	2,616,488.85	190,305.00	31,040,656.55
1249	RSU 55/MSAD 55	4,278,423.62	2,022,588.39	0.00	255,508.54	799,570.14	517,827.46	724,052.68	1,017,615.82	1,461,806.36	1,414,553.72	63,823.46	12,555,770.19
1251	RSU 57/MSAD 57	12,688,917.51	4,482,127.82	113,038.47	535,284.89	2,261,959.36	648,431.07	1,557,719.20	2,358,417.25	3,838,388.14	2,987,151.30	107,265.80	31,578,700.81

Resident Expenditures by Budget Category - FY 2010-11 (Total Amounts)

SAU ID	SAU Name	Regular Instruction	Special Education Instruction	Career and Technical Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (to include buses)	Operations and Maintenance	Debt Service	All Other	Total
	STATE TOTAL	857,842,815.58	290,519,236.94	44,105,100.13	45,468,832.53	162,803,677.94	61,585,718.94	108,926,723.44	110,570,500.74	238,811,292.54	129,896,827.20	7,647,976.42	2,058,178,702.40
1252	RSU 58/MSAD 58	1,421,380.98	862,269.20	0.00	158,472.14	661,360.90	414,733.89	597,866.04	613,499.92	1,729,502.92	0.00	24,000.00	6,483,085.99
1253	RSU 59/MSAD 59	4,552,011.97	1,347,230.69	37,271.00	331,397.23	981,502.20	353,541.34	688,390.06	579,781.58	1,215,683.29	430,448.31	53,193.00	10,570,450.67
1254	RSU 60/MSAD 60	13,260,395.84	4,394,795.76	147,671.48	700,788.83	2,741,517.18	818,619.96	1,515,524.76	2,206,471.15	3,550,069.17	2,322,372.74	0.00	31,658,226.87
1255	RSU 61/MSAD 61	9,336,168.83	4,082,547.53	905,799.64	427,864.71	1,910,406.91	692,578.93	1,164,545.83	1,395,198.18	3,021,356.54	1,217,085.75	88,961.79	24,242,514.64
1257	RSU 63/MSAD 63	4,989,775.19	1,019,691.01	152,402.04	35,470.41	401,173.41	251,755.88	376,527.65	615,100.74	762,410.13	151,108.74	16,500.00	8,771,915.20
1258	RSU 64/MSAD 64	4,366,961.25	1,359,492.97	195,130.00	245,942.01	537,701.50	284,482.97	781,007.91	1,153,770.01	946,433.71	0.00	0.00	9,870,922.33
1259	RSU 65/MSAD 65	107,075.86	0.00	0.00	0.00	700.00	19,111.96	0.00	3,040.00	8,441.43	0.00	0.00	138,369.25
3175	RSU 67	3,980,562.22	1,631,475.44	645,265.17	350,454.35	889,220.82	409,752.29	668,737.38	697,480.41	1,643,828.03	0.00	2,719.05	10,919,495.16
1261	RSU 68/MSAD 68	4,760,411.45	945,241.54	48,461.49	59,716.34	454,562.83	261,708.88	250,031.59	502,238.62	500,841.10	980,023.76	0.00	8,763,237.60
1262	RSU 70/MSAD 70	2,075,551.07	963,217.92	223,060.00	130,576.45	505,726.09	242,493.79	378,396.40	302,304.32	558,578.15	0.00	40,000.00	5,419,904.19
1264	RSU 72/MSAD 72	7,967,644.11	2,001,368.53	0.00	107,312.67	598,206.46	468,700.43	550,355.50	1,022,215.48	1,294,719.23	0.00	83,940.28	14,094,462.69
1265	RSU 74/MSAD 74	3,221,682.35	1,224,876.47	28,377.00	145,929.80	512,677.18	252,505.44	528,579.11	618,293.07	952,045.93	559,246.43	0.00	8,044,212.78
1266	RSU 75/MSAD 75	12,793,713.40	6,033,247.38	722,849.79	546,748.86	3,391,475.44	987,895.10	1,795,369.97	1,876,475.97	3,533,769.83	2,117,434.56	231,063.68	34,030,043.98
3184	RSU 78	1,090,613.41	306,513.55	0.00	95,583.91	224,465.86	184,666.18	245,313.02	192,294.26	362,783.73	0.00	36,000.00	2,738,233.92
1196	RSU 79/MSAD 01	7,455,169.45	2,030,359.88	1,183,174.62	726,474.93	1,664,721.26	424,366.29	983,154.75	1,501,748.20	2,263,313.44	443,909.45	146,500.00	18,822,892.27
1198	RSU 80/MSAD 04	2,563,532.52	675,736.60	118,778.70	144,788.05	790,024.84	309,165.36	300,655.16	328,713.67	839,126.94	378,594.29	8,365.38	6,457,481.51
1206	RSU 82/MSAD 12	873,875.81	144,809.49	0.00	90,281.38	244,156.18	133,201.31	124,116.23	63,586.05	244,903.32	0.00	35,468.68	1,954,398.45
1207	RSU 83/MSAD 13	760,480.40	387,666.73	8,273.00	78,148.29	342,193.82	163,777.68	176,122.73	100,736.32	405,333.32	0.00	15,000.00	2,437,732.29
1208	RSU 84/MSAD 14	513,064.62	193,059.56	62,395.99	61,580.36	59,805.45	89,715.53	93,829.06	101,043.08	229,148.98	0.00	0.00	1,403,642.63
1213	RSU 85/MSAD 19	749,387.91	326,478.32	14,960.12	13,050.56	0.00	92,760.45	97,120.26	96,418.87	234,231.29	0.00	47,812.74	1,672,220.52
1214	RSU 86/MSAD 20	2,295,028.84	737,153.64	0.00	204,195.69	345,746.75	268,163.44	396,288.20	265,450.86	647,257.82	461,961.44	0.00	5,621,246.68
1217	RSU 87/MSAD 23	3,950,706.44	741,601.06	155,207.00	33,114.78	325,776.36	243,821.32	351,489.36	548,583.70	767,991.51	332,012.12	0.00	7,450,303.65
1218	RSU 88/MSAD 24	1,483,561.72	341,928.44	214,875.07	108,752.98	250,522.62	17,612.38	167,971.49	191,485.06	388,819.60	0.00	5,000.00	3,170,529.36
1219	RSU 89/MSAD 25	1,464,386.45	569,576.16	183,274.62	105,103.10	252,354.35	179,591.29	303,176.67	408,933.00	478,192.32	0.00	36,990.23	3,981,578.19
1148	Sanford	13,114,747.09	4,906,633.90	1,278,648.32	761,878.45	2,566,996.35	784,066.49	1,767,781.39	1,421,293.66	3,912,844.80	0.00	25,000.00	30,539,890.45
1149	Scarborough	14,621,326.44	5,304,959.19	262,644.72	679,758.34	2,525,109.21	702,540.18	1,416,960.02	1,336,773.28	3,319,630.57	4,142,272.45	0.00	34,311,974.40
1150	Sedgwick	933,249.52	262,256.91	963.69	13,553.59	83,728.64	67,642.28	98,546.93	131,352.91	150,505.11	0.00	23,800.00	1,765,599.58
1151	Shirley	131,997.67	4,203.44	0.00	0.00	0.00	15,571.82	0.00	24,150.00	0.00	0.00	0.00	175,922.93
1153	South Bristol	772,755.46	168,056.37	3,800.00	32,174.81	89,889.48	29,206.69	138,876.50	119,334.92	116,057.47	0.00	7,500.00	1,477,651.70
1155	South Portland	15,645,739.38	7,000,917.31	321,836.59	708,355.15	3,419,432.23	1,146,542.84	2,098,217.50	1,192,054.43	4,317,092.04	2,579,386.26	363,812.55	38,793,386.28
1285	Southern Aroostook CSD	1,587,184.95	736,018.80	181,535.36	120,742.28	294,270.50	240,653.81	240,668.12	389,862.78	631,738.37	0.00	58,748.12	4,481,423.09
1154	Southport	511,697.46	52,648.09	0.00	8,515.14	16,894.08	25,168.17	111,647.10	30,028.88	82,680.12	0.00	32,187.13	871,466.17
1156	Southwest Harbor	1,074,528.31	405,807.98	0.00	71,454.30	316,369.42	53,161.47	190,197.68	116,839.57	768,710.77	0.00	46,000.00	3,043,069.50
1159	Surry	1,123,404.74	249,995.45	0.00	26,663.19	91,657.52	131,823.97	94,197.01	143,353.29	119,365.72	0.00	0.00	1,980,460.89

Resident Expenditures by Budget Category - FY 2010-11 (Total Amounts)

SAU ID	SAU Name	Regular Instruction	Special Education Instruction	Career and Technical Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (to include buses)	Operations and Maintenance	Debt Service	All Other	Total
	STATE TOTAL	857,842,815.58	290,519,236.94	44,105,100.13	45,468,832.53	162,803,677.94	61,585,718.94	108,926,723.44	110,570,500.74	238,811,292.54	129,896,827.20	7,647,976.42	2,058,178,702.40
1160	Talmadge	98,261.95	9,067.64	0.00	0.00	0.00	6,335.45	0.00	4,750.00	0.00	0.00	0.00	118,415.04
1161	The Forks Plt.	37,682.97	0.00	0.00	1,656.61	0.00	10,900.00	0.00	11,399.32	0.00	0.00	0.00	61,638.90
1162	Tremont	980,027.04	262,879.85	0.00	36,602.87	240,631.68	45,822.82	136,616.56	124,049.34	208,273.71	103,708.69	40,860.45	2,179,473.01
1163	Trenton	1,476,362.49	538,472.02	0.00	29,859.98	185,719.63	55,361.49	126,771.04	169,941.50	207,528.55	146,327.35	35,000.00	2,971,344.05
1164	Upton	27,186.18	1,000.00	2,666.01	0.00	0.00	6,647.00	0.00	24,553.00	0.00	0.00	0.00	62,052.19
1165	Vanceboro	166,049.63	22,526.52	9,920.97	0.00	2,802.00	26,659.51	6,040.70	4,479.58	42,698.36	0.00	8,000.00	289,177.27
1166	Vassalboro	3,933,372.57	860,236.61	93,204.67	39,504.68	247,300.50	163,639.97	203,567.94	383,788.53	483,600.73	347,840.00	0.00	6,756,056.20
1168	Waite	42,017.09	6,873.12	0.00	0.00	0.00	7,204.07	0.00	48,161.76	0.00	0.00	0.00	104,256.04
1170	Waterville	6,923,604.46	2,734,827.60	758,179.19	681,726.33	1,706,565.17	376,133.49	1,074,920.13	585,862.25	1,905,803.17	701,898.75	0.00	17,449,520.54
1293	Wells-Ogunquit CSD	8,230,759.76	2,652,113.19	7,000.00	601,049.73	2,043,093.86	558,589.98	933,187.09	884,415.42	2,299,574.73	1,742,944.80	153,071.45	20,105,800.01
1173	Wesley	84,643.69	1,636.54	0.00	0.00	592.38	6,581.18	0.00	19,677.62	30,463.63	0.00	0.00	143,595.04
3106	West Forks Plt.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1175	Westbrook	12,012,471.11	3,520,978.27	1,223,611.27	674,557.02	2,241,712.66	1,345,644.46	1,414,043.98	1,178,694.07	8,355,445.09	0.00	0.00	31,967,157.93
1176	Westmanland	7,913.00	0.00	0.00	0.00	0.00	5,016.65	0.00	18,764.41	0.00	0.00	0.00	31,694.06
3138	Whiting	264,546.36	53,979.21	27,480.20	0.00	740.00	14,254.68	9,871.56	65,223.65	32,813.58	0.00	0.00	468,909.24
1179	Whitneyville	149,697.50	20,761.64	0.00	0.00	0.00	9,407.03	0.00	24,652.79	0.00	0.00	0.00	204,518.96
1180	Willimantic	84,240.42	4,584.76	0.00	0.00	0.00	13,955.07	0.00	20,833.12	0.00	0.00	0.00	123,613.37
1183	Winslow	5,300,365.07	1,676,256.60	185,443.76	492,230.67	1,131,395.21	249,691.96	737,409.02	561,304.63	1,458,255.01	1,032,010.00	0.00	12,824,361.93
1185	Winthrop	3,604,445.55	937,063.80	48,429.81	305,762.51	587,011.83	299,821.04	481,228.38	459,864.64	1,138,029.15	1,269,160.49	77,609.00	9,208,426.20
1187	Woodland	950,485.18	273,149.41	0.00	13,070.66	73,835.24	54,136.48	66,789.60	114,532.77	117,966.61	0.00	3,420.45	1,667,386.40
1188	Woodville	318,624.20	2,332.13	21,756.77	0.00	0.00	14,193.82	0.00	42,090.03	0.00	0.00	1,000.00	399,996.95
1190	Yarmouth	7,819,630.16	2,155,684.00	79,140.15	805,532.83	1,684,357.48	668,779.76	1,044,402.10	811,422.88	1,872,351.34	1,925,606.07	136,940.00	19,003,846.77
1191	York	10,604,134.24	3,656,210.88	4,000.00	719,589.53	2,503,689.03	735,364.49	1,291,994.25	983,580.92	2,680,554.96	1,778,318.33	208,979.66	25,166,416.29