

## Financial Indicators for 2009-10 - Total Expenditure Amounts by Budget Category

SAU ID - SAU Name	Regular Instruction	Special Education Instruction	Career & Technical Education	Other Instruction	Student & Staff Support	System Administration	School Administration	Transportation & Buses	Facilities Maintenance	Debt Service	All Other	Total
<b>STATE TOTAL</b>	<b>835,323,541.02</b>	<b>304,597,843.74</b>	<b>44,351,285.51</b>	<b>64,732,453.96</b>	<b>166,471,389.51</b>	<b>62,813,789.93</b>	<b>109,840,517.96</b>	<b>109,158,001.37</b>	<b>239,707,199.87</b>	<b>133,622,773.19</b>	<b>4,110,161.14</b>	<b>2,074,728,957.20</b>
1000-Acton School Dept	2,585,054.21	862,705.86	0.00	22,720.18	220,832.63	175,574.25	133,731.21	247,738.26	345,236.30	196,720.53	94,119.52	4,884,432.95
1001-Alexander School Dept	382,253.95	31,910.48	0.00	0.00	270.89	39,336.23	32,065.20	82,613.73	90,188.84	0.00	3,093.36	661,732.68
1004-Appleton School Dept	680,844.18	245,858.93	0.00	28,493.52	118,093.19	58,967.84	110,078.67	76,983.72	163,986.23	59,747.85	13,254.80	1,556,308.93
1007-Auburn School Dept	11,163,659.15	6,464,004.51	0.00	1,817,631.45	3,746,393.97	756,468.29	1,168,497.99	1,108,357.71	2,798,109.45	2,574,060.68	0.00	31,597,183.20
1008-Augusta Public Schools	7,667,498.14	3,536,960.25	1,878,132.81	739,140.02	1,639,738.24	942,564.69	1,322,130.07	1,199,209.21	2,432,686.45	2,608,916.91	0.00	23,966,976.79
1009-Baileyville School Dept	740,968.86	339,730.40	0.00	144,108.58	355,981.95	3,134.97	364,269.11	106,098.05	547,716.43	0.00	0.00	2,602,008.35
1010-Bancroft School Dept	88,711.72	20,083.30	3,850.84	0.00	0.00	16,717.29	0.00	6,021.33	0.00	0.00	0.00	135,384.48
1011-Bangor School Dept	16,444,255.02	5,966,229.13	556,972.57	1,561,828.78	3,497,960.37	908,586.89	2,141,229.15	1,271,292.45	4,440,940.78	2,052,518.04	67,692.79	38,909,505.97
1012-Bar Harbor School Dept	2,363,989.61	676,927.51	0.00	82,638.53	396,370.00	113,183.81	288,770.13	208,432.67	491,052.50	0.00	0.00	4,621,364.76
1014-Beals School Dept	265,829.91	71,399.84	0.00	13,033.45	10,899.31	41,690.35	43,645.04	12,553.15	86,453.27	0.00	2,121.09	547,625.41
1015-Beddington School Dept	15,596.24	0.00	0.00	0.00	0.00	5,786.71	0.00	18,940.00	0.00	0.00	0.00	40,322.95
1016-Biddeford School Dept	10,851,653.62	5,285,393.43	1,595,983.80	815,539.78	1,865,384.86	539,066.61	1,359,523.05	1,259,040.57	2,796,120.08	1,992,319.87	5,223.78	28,365,249.45
1017-Blue Hill School Dept	2,291,576.48	414,707.01	0.00	32,762.65	144,508.15	119,384.84	139,024.15	176,827.23	311,015.92	172,088.75	49,765.00	3,851,660.18
1018-Bowerbank School Dept	50,265.74	0.00	0.00	0.00	0.00	6,285.00	0.00	15,965.42	0.00	0.00	0.00	72,516.16
1020-Bremen School Dept	349,950.20	127,023.49	11,400.00	1,020.00	0.00	10,998.74	0.00	37,470.88	0.00	0.00	0.00	537,863.31
1021-Brewer School Dept	4,820,668.65	2,025,791.11	164,633.88	818,553.01	1,154,682.21	384,365.20	860,616.79	397,782.10	1,512,193.20	1,334,371.69	5,338.83	13,478,996.67
1022-Bridgewater School Dept	430,237.55	32,523.88	0.00	0.00	0.00	13,007.98	0.00	12,829.57	613.51	0.00	0.00	489,212.49
1023-Bristol School Dept	2,353,677.25	457,202.27	1,900.00	91,993.28	155,425.53	98,493.92	144,653.93	269,340.80	400,428.30	0.00	0.00	3,973,115.28
1024-Brooklin School Dept	760,894.37	233,753.87	0.00	9,530.43	57,204.21	62,623.61	85,842.55	114,724.61	147,508.44	181,409.22	0.00	1,653,491.31
1025-Brooksville School Dept	889,671.40	145,414.91	0.00	4,329.22	35,942.18	75,084.68	90,747.27	98,729.11	126,232.95	82,496.52	24,200.00	1,572,848.24
1026-Brunswick School Dept	12,416,154.08	4,066,023.08	775,214.76	960,591.49	3,413,030.20	765,077.96	1,447,945.37	1,343,171.79	3,695,750.61	1,086,125.00	0.00	29,969,084.34
1028-Calais School Dept	1,635,410.43	1,373,565.77	761,221.66	145,179.87	310,366.82	226,793.99	417,930.56	280,599.89	934,604.43	659,646.34	0.00	6,745,319.76
1029-Cape Elizabeth School De	8,831,546.25	2,552,275.22	46,241.60	615,026.35	2,156,974.76	490,528.46	887,987.35	608,870.52	1,778,202.16	1,468,285.20	0.00	19,435,937.87
1031-Carroll Plt School Dept	168,943.99	10,091.93	8,943.56	0.00	0.00	9,787.52	0.00	16,536.86	0.00	0.00	0.00	214,303.86
1032-Castine School Dept	696,685.99	114,374.65	0.00	11,240.60	12,470.14	75,539.26	67,334.11	44,758.16	58,580.26	0.00	14,744.00	1,095,727.17
1033-Caswell School Dept	278,986.15	10,309.61	0.00	0.00	4,298.26	33,985.19	28,721.91	26,333.58	96,351.29	0.00	0.00	478,985.99
1035-Charlotte School Dept	315,796.11	165,599.25	0.00	0.00	2,102.50	28,292.10	39,722.84	75,153.17	88,734.11	0.00	0.00	715,400.08
1038-Cooper School Dept	152,700.79	0.00	0.00	0.00	0.00	11,339.90	0.00	18,778.39	0.00	0.00	0.00	182,819.08
1039-Coplin Plt School Dept	159,306.80	8,215.65	0.00	1,500.00	3,250.00	9,742.74	0.00	13,083.26	0.00	0.00	0.00	195,098.45
1040-Cranberry Isles School De	202,412.59	43,647.37	0.00	805.00	9,485.20	11,961.43	20,855.08	31,265.00	54,208.44	0.00	0.00	374,640.11
1041-Crawford School Dept	121,585.89	12,687.09	0.00	0.00	0.00	9,524.84	0.00	47,717.90	0.00	0.00	0.00	191,515.72
1042-Dallas Plt School Dept	524,262.36	46,176.71	0.00	0.00	0.00	25,785.87	0.00	21,817.52	0.00	0.00	0.00	618,042.46
1043-Damariscotta School Dept	869,716.33	142,215.82	0.00	2,805.00	0.00	28,867.16	0.00	85,687.38	0.00	0.00	0.00	1,129,291.69
1045-Deblois School Dept	52,408.84	0.00	0.00	0.00	0.00	6,376.31	0.00	25,580.00	0.00	0.00	0.00	84,365.15
1046-Dedham School Dept	1,423,440.99	430,843.23	43,695.12	19,465.75	79,026.92	102,784.66	76,286.70	127,666.62	170,864.69	53,013.10	0.00	2,527,087.78
1048-Dennysville School Dept	385,316.83	61,326.99	4,300.76	0.00	0.00	19,266.94	0.00	36,833.08	0.00	0.00	0.00	507,044.60

## Financial Indicators for 2009-10 - Total Expenditure Amounts by Budget Category

SAU ID - SAU Name	Regular Instruction	Special Education Instruction	Career & Technical Education	Other Instruction	Student & Staff Support	System Administration	School Administration	Transportation & Buses	Facilities Maintenance	Debt Service	All Other	Total
<b>STATE TOTAL</b>	<b>835,323,541.02</b>	<b>304,597,843.74</b>	<b>44,351,285.51</b>	<b>64,732,453.96</b>	<b>166,471,389.51</b>	<b>62,813,789.93</b>	<b>109,840,517.96</b>	<b>109,158,001.37</b>	<b>239,707,199.87</b>	<b>133,622,773.19</b>	<b>4,110,161.14</b>	<b>2,074,728,957.20</b>
1050-Drew Plt School Dept	29,510.21	3,369.23	1,882.86	0.00	0.00	9,895.73	0.00	2,460.96	0.00	0.00	0.00	47,118.99
1052-East Millinocket School Dept	975,999.10	436,519.81	143,324.61	130,767.35	411,210.70	146,289.03	270,552.99	26,000.00	519,562.79	76,400.79	0.00	3,136,627.17
1053-Easton School Dept	1,296,021.42	176,026.59	0.00	103,194.59	322,809.24	215,398.46	252,553.20	152,210.25	399,825.65	15,213.00	0.00	2,933,252.40
1054-Eastport School Dept	24,027.89	562,531.29	0.00	72,065.33	118,586.66	283,353.28	218,282.13	189,235.98	339,498.64	0.00	0.00	1,807,581.20
1055-Edgcomb School Dept	1,180,649.96	397,254.98	0.00	4,000.82	46,589.40	69,766.69	110,976.28	80,997.76	174,426.88	370,904.62	6,396.50	2,441,963.89
1057-Falmouth School Dept	11,505,156.41	2,920,664.82	51,109.14	793,925.98	2,126,254.43	711,502.15	1,044,316.54	1,124,150.76	2,365,156.05	1,683,552.41	0.00	24,325,788.69
1058-Fayette School Dept	858,318.44	168,291.02	0.00	0.00	36,203.16	58,029.93	41,206.15	135,132.02	118,055.86	155,321.74	15,005.72	1,585,564.04
1061-Georgetown School Dept	759,122.66	213,598.51	0.00	7,180.66	146,233.73	53,040.27	128,441.10	101,512.61	143,122.17	0.00	31,571.00	1,583,822.71
1062-Gilead School Dept	229,133.61	10,290.00	19,647.42	0.00	0.00	7,346.30	0.00	22,951.00	0.00	0.00	0.00	289,368.33
1064-Glenwood Plt School Dept	0.00	0.00	0.00	0.00	0.00	7,327.00	0.00	0.00	0.00	0.00	0.00	7,327.00
1065-Gorham School Dept	12,628,464.09	4,493,528.00	370,468.53	635,320.07	2,485,685.84	694,140.92	1,585,731.87	1,348,002.65	2,698,566.50	2,593,605.16	20,069.47	29,553,583.10
1067-Grand Isle School Dept	415,274.34	8,353.09	0.00	0.00	0.00	9,825.09	0.00	0.00	0.00	0.00	0.00	433,452.52
1068-Grd Lake Str Plt School Dept	48,179.48	0.00	0.00	0.00	0.00	4,675.16	0.00	26,674.20	0.00	0.00	0.00	79,528.84
1069-Greenbush School Dept	1,313,642.37	265,406.71	58,103.16	29,590.93	60,700.03	34,191.85	117,828.77	217,422.73	149,543.01	0.00	0.00	2,246,429.56
1070-Greenville School Dept	778,552.04	362,145.94	13,406.60	149,381.16	319,775.65	195,904.51	146,521.57	69,099.25	497,266.29	0.00	0.00	2,532,053.01
1073-Harmony School Dept	606,758.35	242,012.67	0.00	9,984.72	24,583.90	35,867.79	120,412.32	87,179.74	112,334.56	0.00	0.00	1,239,134.05
1074-Hermon School Dept	2,537,288.27	906,302.28	91,624.68	492,413.26	1,189,455.11	320,136.68	573,960.16	390,657.73	1,168,713.17	1,114,659.37	20,000.00	8,805,210.71
1076-Highland Plt School Dept	78,699.28	0.00	0.00	0.00	0.00	3,860.00	0.00	6,103.00	0.00	0.00	0.00	88,662.28
1077-Hope School Dept	710,402.98	222,119.62	0.00	32,374.80	129,520.10	61,067.09	142,901.92	97,234.34	187,629.82	45,163.41	0.00	1,628,414.08
1078-Isle Au Haut School Dept	153,938.00	17,623.72	0.00	0.00	0.00	10,346.25	884.18	39,952.90	17,542.33	0.00	0.00	240,287.38
1079-Islesboro School Dept	791,280.87	95,058.92	44,825.95	51,741.10	55,987.96	115,805.79	144,134.38	50,982.72	339,741.35	0.00	0.00	1,689,559.04
1080-Jay School Dept	3,875,847.63	1,124,989.69	0.00	227,857.25	922,483.60	267,391.05	409,301.29	433,120.91	1,219,587.77	608,003.17	6,634.14	9,095,216.50
1081-Jefferson School Dept	2,135,161.08	573,828.83	34,097.02	21,340.25	167,576.65	89,967.33	141,230.76	272,798.38	189,984.69	0.00	4,170.00	3,630,154.99
1082-Jonesboro School Dept	574,482.09	101,537.91	523.11	1,218.06	25,443.74	46,973.15	20,280.21	59,942.65	93,167.81	0.00	0.00	923,568.73
1083-Jonesport School Dept	522,986.88	117,667.32	0.00	15,968.59	32,750.08	68,422.01	52,487.75	22,345.01	147,428.23	0.00	0.00	980,055.87
1084-Kingsbury Plt School Dept	0.00	0.00	0.00	0.00	0.00	1,117.75	0.00	0.00	0.00	0.00	0.00	1,117.75
1085-Kittery School Dept	5,021,405.10	2,486,091.41	5,335.01	189,667.70	1,357,919.04	707,835.25	750,600.30	506,477.56	1,865,284.12	801,478.13	19,447.68	13,711,541.30
1086-Lakeville School Dept	66,831.12	0.00	2,824.28	0.00	0.00	10,330.70	0.00	5,398.41	0.00	0.00	0.00	85,384.51
1088-Lewiston School Dept	16,617,487.11	10,099,263.89	2,842,608.31	2,474,234.69	2,972,441.23	983,088.73	2,312,334.96	2,005,561.54	4,566,947.93	4,250,291.36	200,240.00	49,324,499.75
1090-Lincoln Plt School Dept	24,011.00	0.00	0.00	0.00	0.00	4,809.73	0.00	7,200.00	0.00	0.00	0.00	36,020.73
1091-Lincolnvile School Dept	929,260.55	371,343.94	0.00	39,820.35	247,308.00	87,143.42	141,237.43	107,609.92	261,444.05	577,848.84	20,611.87	2,783,628.37
1092-Lisbon School Dept	5,872,336.29	2,041,817.50	0.00	326,613.42	1,005,171.46	361,217.90	768,680.72	597,777.91	1,706,032.84	1,120,417.50	306,536.14	14,106,601.68
1094-Frenchboro School Dept	99,664.70	7,968.82	0.00	0.00	7,944.46	7,891.90	463.47	0.00	8,480.19	0.00	0.00	132,413.54
1095-Machias School Dept	1,111,671.14	355,805.66	244,877.08	125,614.43	273,418.39	85,091.12	329,938.01	128,258.15	481,904.84	37,607.59	3,956.50	3,178,142.91
1096-Macwahoc Plt School Dept	64,569.34	0.00	4,236.42	0.00	0.00	14,084.85	0.00	32,199.20	0.00	0.00	789.50	115,879.31
1097-Madawaska School Dept	2,579,603.08	675,431.94	265,474.49	136,943.52	629,790.38	324,022.09	406,394.98	418,027.12	908,014.84	402,976.44	316,111.79	7,062,790.67

## Financial Indicators for 2009-10 - Total Expenditure Amounts by Budget Category

SAU ID - SAU Name	Regular Instruction	Special Education Instruction	Career & Technical Education	Other Instruction	Student & Staff Support	System Administration	School Administration	Transportation & Buses	Facilities Maintenance	Debt Service	All Other	Total
<b>STATE TOTAL</b>	<b>835,323,541.02</b>	<b>304,597,843.74</b>	<b>44,351,285.51</b>	<b>64,732,453.96</b>	<b>166,471,389.51</b>	<b>62,813,789.93</b>	<b>109,840,517.96</b>	<b>109,158,001.37</b>	<b>239,707,199.87</b>	<b>133,622,773.19</b>	<b>4,110,161.14</b>	<b>2,074,728,957.20</b>
1099-Magalloway Plt School De	58,027.72	3,544.80	0.00	0.00	0.00	5,542.03	0.00	16,815.00	0.00	0.00	0.00	83,929.55
1102-Marshfield School Dept	609,925.15	59,417.94	0.00	0.00	0.00	31,603.77	0.00	28,231.36	0.00	0.00	0.00	729,178.22
1104-Meddybemps School Dept	119,538.66	276.36	0.00	0.00	0.00	5,610.84	0.00	20,893.15	0.00	0.00	0.00	146,319.01
1105-Medway School Dept	1,172,871.26	223,330.10	108,416.80	29,416.60	141,324.16	111,779.22	146,654.86	70,596.84	176,685.23	0.00	0.00	2,181,075.07
1106-Milford School Dept	2,240,442.81	761,231.18	87,038.16	58,700.51	210,268.94	64,051.73	178,783.86	175,528.23	343,341.72	265,118.75	0.00	4,384,505.89
1107-Millinocket School Dept	2,321,587.01	961,142.71	288,549.14	232,755.54	662,339.80	187,283.54	430,948.19	178,506.03	1,053,096.81	405,591.40	0.00	6,721,800.17
1112-Mount Desert School Dep	1,024,776.35	374,522.43	0.00	43,287.99	275,236.65	57,085.04	184,779.33	114,050.42	308,885.32	492,883.13	0.00	2,875,506.66
1114-Nashville Plt School Dept	48,968.96	0.00	0.00	0.00	0.00	4,452.00	0.00	3,750.00	0.00	0.00	0.00	57,170.96
1115-Newcastle School Dept	708,365.78	69,059.91	7,600.00	2,445.00	1.50	23,178.89	0.00	84,010.41	0.00	0.00	0.00	894,661.49
1116-New Sweden School Dept	281,794.59	111,770.85	0.00	10,056.89	29,188.80	34,910.27	47,992.61	46,849.20	94,773.75	15,814.51	10,000.00	683,151.47
1117-Nobleboro School Dept	1,403,863.44	272,858.26	10,991.50	35,346.79	124,342.42	63,662.15	139,143.69	176,874.90	193,114.11	147,562.66	0.00	2,567,759.92
1118-Northfield School Dept	132,987.06	34,242.95	0.00	0.00	0.00	7,814.03	0.00	33,120.84	0.00	0.00	0.00	208,164.88
1121-Orient School Dept	125,232.20	17,344.83	6,304.83	0.00	0.00	25,437.76	0.00	54,174.19	0.00	0.00	0.00	228,493.81
1124-Orrington School Dept	3,222,513.99	540,901.87	89,771.40	101,127.44	157,317.72	150,146.81	222,833.91	245,802.72	326,441.79	483,138.00	25,000.00	5,564,995.65
1125-Otis School Dept	467,946.92	86,084.17	0.00	0.00	0.00	84,527.26	0.00	43,808.53	1,728.27	0.00	0.00	684,095.15
1127-Pembroke School Dept	730,490.58	311,134.33	0.00	3,806.54	7,292.35	59,839.98	102,021.29	196,892.66	153,009.20	0.00	32,536.71	1,597,023.64
1128-Penobscot School Dept	711,281.81	78,506.88	0.00	4,933.30	45,357.38	78,840.30	114,328.78	170,099.06	112,588.33	0.00	23,958.00	1,339,893.84
1129-Perry School Dept	790,310.12	192,197.58	0.00	4,018.10	4,508.52	58,270.72	75,492.85	88,819.60	82,684.06	0.00	72,465.49	1,368,767.04
1134-Portland Public Schools	30,621,732.96	13,831,480.99	1,223,916.26	5,629,243.03	6,638,929.89	3,246,638.06	4,562,711.12	1,850,695.86	8,764,994.64	4,801,877.68	842,652.98	82,014,873.47
1135-Long Island School Dept	306,314.00	40,096.00	0.00	0.00	997.00	18,097.00	14,085.00	31,929.00	45,244.00	0.00	0.00	456,762.00
1136-Princeton School Dept	691,069.47	154,496.28	0.00	9,150.84	11,843.28	46,996.49	100,873.75	80,861.30	130,342.82	163,030.00	0.00	1,388,664.23
1137-Rangeley School Dept	339,402.34	258,559.94	0.00	87,173.78	248,653.36	157,206.24	246,071.09	110,260.38	266,941.61	103,163.06	0.00	1,817,431.80
1138-Rangeley Plt School Dept	203,577.75	21,175.00	0.00	0.00	0.00	26,707.58	0.00	37,664.84	0.00	0.00	2,000.00	291,125.17
1141-Reed Plt School Dept	130,783.21	34,613.13	13,467.13	0.00	0.00	12,826.34	0.00	7,554.06	0.00	0.00	0.00	199,243.87
1143-Robbinston School Dept	503,528.64	81,623.52	0.00	1,356.89	6,283.28	36,861.07	35,480.39	62,259.85	60,740.31	0.00	0.00	788,133.95
1145-Roque Bluffs School Dept	256,763.54	85,151.59	0.00	0.00	0.00	13,436.68	0.00	25,112.11	0.00	0.00	0.00	380,463.92
1147-Sandy River Plt School De	108,054.00	8,894.25	0.00	0.00	0.00	14,086.37	0.00	24,510.52	0.00	0.00	0.00	155,545.14
1148-Sanford School Dept	13,385,780.47	5,096,652.13	1,299,644.76	786,881.74	2,595,230.26	799,878.89	1,868,151.94	1,420,318.97	3,827,775.21	301,925.00	25,000.00	31,407,239.37
1149-Scarborough School Dept	13,963,950.31	5,597,057.57	278,827.46	963,940.55	2,406,736.32	633,529.33	1,390,113.96	1,351,556.46	3,187,740.91	4,173,475.63	0.00	33,946,928.50
1150-Sedgwick School Dept	919,433.00	227,116.25	0.00	12,324.02	75,547.40	68,562.63	88,983.19	97,458.44	171,749.35	0.00	0.00	1,661,174.28
1151-Shirley School Dept	112,746.72	3,479.20	0.00	0.00	3,033.50	15,879.39	0.00	22,871.00	0.00	0.00	0.00	158,009.81
1153-South Bristol School Dept	819,658.75	187,815.95	3,800.00	32,773.58	105,888.59	32,649.64	137,249.28	96,337.58	113,784.25	0.00	0.00	1,529,957.62
1154-Southport School Dept	564,430.62	53,626.35	0.00	10,460.77	10,847.92	24,149.83	113,991.24	25,321.83	76,004.00	0.00	28,652.18	907,484.74
1155-South Portland School De	14,451,426.34	7,304,277.30	345,595.14	1,249,100.63	3,887,899.97	1,153,546.45	2,010,463.65	1,164,379.23	4,710,617.83	2,069,000.00	167,416.43	38,513,722.97
1156-Southwest Harbor School	1,072,990.17	501,764.14	0.00	71,575.34	309,401.33	58,668.75	190,667.89	102,069.54	767,981.06	0.00	0.00	3,075,118.22
1159-Surry School Dept	1,066,013.58	431,488.58	0.00	14,114.25	106,199.17	98,488.28	88,356.99	201,245.94	112,787.04	0.00	15,000.00	2,133,693.83

## Financial Indicators for 2009-10 - Total Expenditure Amounts by Budget Category

SAU ID - SAU Name	Regular Instruction	Special Education Instruction	Career & Technical Education	Other Instruction	Student & Staff Support	System Administration	School Administration	Transportation & Buses	Facilities Maintenance	Debt Service	All Other	Total
<b>STATE TOTAL</b>	<b>835,323,541.02</b>	<b>304,597,843.74</b>	<b>44,351,285.51</b>	<b>64,732,453.96</b>	<b>166,471,389.51</b>	<b>62,813,789.93</b>	<b>109,840,517.96</b>	<b>109,158,001.37</b>	<b>239,707,199.87</b>	<b>133,622,773.19</b>	<b>4,110,161.14</b>	<b>2,074,728,957.20</b>
1160-Talmadge School Dept	78,429.87	1,516.28	0.00	0.00	0.00	7,311.75	0.00	4,750.00	0.00	0.00	0.00	92,007.90
1161-The Forks Plt School Dept	39,387.10	0.00	0.00	616.57	0.00	11,088.00	0.00	2,816.57	0.00	0.00	25.00	53,933.24
1162-Tremont School Dept	960,227.84	230,714.89	0.00	36,021.93	230,685.02	48,704.38	136,790.84	107,425.39	212,031.94	108,553.86	0.00	2,071,156.09
1163-Trenton School Dept	1,462,438.13	594,341.83	0.00	20,533.66	176,310.25	66,524.50	120,688.69	188,604.83	206,785.17	164,093.81	0.00	3,000,320.87
1164-Upton School Dept	40,274.94	1,000.00	3,756.12	0.00	0.00	6,552.00	0.00	24,553.00	0.00	0.00	0.00	76,136.06
1165-Vanceboro School Dept	164,181.16	67,449.09	13,207.99	0.00	4,166.41	35,199.88	6,132.15	4,172.11	46,944.53	0.00	0.00	341,453.32
1166-Vassalboro School Dept	4,028,418.31	1,020,873.05	107,923.69	46,057.24	201,716.18	227,380.79	217,289.53	350,712.26	407,323.03	347,840.00	17,800.00	6,973,334.08
1168-Waite School Dept	88,035.26	21,542.72	0.00	0.00	0.00	7,712.34	0.00	43,966.01	0.00	0.00	0.00	161,256.33
1170-Waterville Public Schools	6,569,170.45	3,123,633.89	846,091.69	989,760.22	1,923,699.16	308,649.53	1,153,689.38	513,831.82	2,012,108.73	717,545.76	0.00	18,158,180.63
1173-Wesley School Dept	94,782.81	2,338.84	0.00	205.37	416.29	7,382.89	0.00	25,416.61	28,615.19	0.00	9,133.91	168,291.91
1175-Westbrook School Dept	10,547,878.69	3,772,229.58	1,350,862.25	1,407,657.90	2,958,017.60	839,925.76	1,417,695.01	1,129,584.72	8,224,924.02	0.00	0.00	31,648,775.53
1176-Westmanland School Dep	3,634.68	0.00	0.00	0.00	0.00	5,171.40	0.00	15,919.28	0.00	0.00	0.00	24,725.36
1179-Whitneyville School Dept	158,938.84	16,053.57	0.00	0.00	0.00	13,547.85	0.00	26,140.75	0.00	0.00	0.00	214,681.01
1180-Willimantic School Dept	73,200.36	4,736.72	0.00	0.00	2,918.00	19,577.52	0.00	19,703.64	0.00	0.00	0.00	120,136.24
1183-Winslow Schools	5,430,518.76	2,047,801.93	160,844.48	450,287.01	1,152,435.24	409,628.96	725,908.61	608,503.18	1,314,245.45	1,061,997.50	60,600.00	13,422,771.12
1185-Winthrop Public Schools	3,573,344.16	1,189,373.39	65,148.38	357,892.61	727,745.91	387,769.13	485,649.31	406,718.91	1,132,724.12	1,356,351.60	23,001.00	9,705,718.52
1187-Woodland School Dept	921,887.53	217,157.82	0.00	13,507.45	62,778.52	54,453.27	65,508.40	109,867.64	124,014.33	0.00	0.00	1,569,174.96
1188-Woodville School Dept	319,384.07	208.44	22,068.63	0.00	0.00	15,133.34	0.00	41,161.92	0.00	0.00	1,000.00	398,956.40
1190-Yarmouth Schools	7,661,892.33	2,280,683.05	94,916.97	792,980.25	1,550,039.23	694,457.77	966,330.66	697,557.85	1,632,000.01	2,854,550.20	0.00	19,225,408.32
1191-York School Dept	10,356,374.22	3,575,606.99	4,000.00	804,540.52	2,350,373.47	742,063.15	1,195,818.23	943,322.41	2,824,481.00	2,401,118.30	91,165.70	25,288,863.99
1192-Baring Plt School Dept	249,089.15	42,907.52	0.00	0.00	0.00	22,317.65	0.00	46,024.49	0.00	0.00	0.00	360,338.81
1193-Medford School Dept	210,276.69	44,754.98	0.00	0.00	0.00	5,224.25	0.00	8,000.00	0.00	0.00	0.00	268,255.92
1194-Carrabassett Valley Sch D	837,304.36	20,782.00	0.00	0.00	0.00	29,098.38	0.00	57,892.32	0.00	0.00	0.00	945,077.06
1195-Beaver Cove School Dept	114,490.37	7,692.79	0.00	0.00	1,757.50	16,624.49	0.00	8,948.10	0.00	0.00	0.00	149,513.25
1196-RSU 79/MSAD 01	7,388,813.00	2,077,694.13	1,244,021.94	914,467.33	1,644,497.52	428,166.35	962,819.80	2,280,793.12	2,852,754.73	461,233.64	169,475.24	20,424,736.80
1197-RSU 03/MSAD 03	5,654,578.20	2,196,233.59	657,183.03	530,842.48	1,306,133.31	577,359.15	883,520.49	1,462,122.04	1,589,783.11	3,739,311.86	0.00	18,597,067.26
1198-RSU 80/MSAD 04	2,579,177.94	718,234.69	118,113.95	216,296.98	607,312.75	340,642.42	390,330.08	325,003.06	886,662.51	394,995.81	774.12	6,577,544.31
1200-RSU 06/MSAD 06	15,158,295.41	6,220,040.32	455,947.26	888,597.66	3,154,218.82	1,169,018.23	2,070,739.13	2,905,268.00	5,852,070.37	3,190,837.31	0.00	41,065,032.51
1201-RSU 07/MSAD 07	734,348.74	131,398.10	32,218.65	37,942.83	119,887.63	153,143.84	164,955.29	40,867.81	133,190.11	170,667.50	0.00	1,718,620.50
1202-RSU 08/MSAD 08	962,387.50	245,428.08	108,983.10	70,136.42	201,437.64	168,796.74	125,252.25	26,745.95	284,036.27	979,865.18	81,686.76	3,254,755.89
1203-RSU 09/MSAD 09	8,735,988.42	2,404,701.76	1,330,509.29	863,700.50	2,052,081.85	730,978.85	1,124,204.57	1,641,583.43	3,376,098.79	959,604.72	0.00	23,219,452.18
1204-MSAD 10	145,955.40	0.00	0.00	0.00	0.00	37,938.38	0.00	54,882.11	0.00	0.00	1,062.47	239,838.36
1205-RSU 11/MSAD 11	8,164,253.12	2,518,347.26	181,900.68	540,125.02	1,777,812.98	502,106.97	1,176,259.39	1,287,922.26	2,459,079.49	1,055,207.19	18,021.77	19,681,036.13
1206-RSU 82/MSAD 12	668,175.77	181,533.27	64,949.23	82,040.50	280,385.91	96,546.10	124,212.21	61,734.03	268,713.10	0.00	95.47	1,828,385.59
1207-RSU 83/MSAD 13	775,515.44	323,164.48	9,544.00	75,340.82	297,969.16	231,542.35	158,822.58	108,306.42	439,387.86	0.00	0.00	2,419,593.11
1208-RSU 84/MSAD 14	460,654.74	214,201.50	63,540.91	81,817.37	63,196.78	98,017.26	104,249.82	100,992.33	221,474.94	0.00	0.00	1,408,145.65

## Financial Indicators for 2009-10 - Total Expenditure Amounts by Budget Category

SAU ID - SAU Name	Regular Instruction	Special Education Instruction	Career & Technical Education	Other Instruction	Student & Staff Support	System Administration	School Administration	Transportation & Buses	Facilities Maintenance	Debt Service	All Other	Total
<b>STATE TOTAL</b>	<b>835,323,541.02</b>	<b>304,597,843.74</b>	<b>44,351,285.51</b>	<b>64,732,453.96</b>	<b>166,471,389.51</b>	<b>62,813,789.93</b>	<b>109,840,517.96</b>	<b>109,158,001.37</b>	<b>239,707,199.87</b>	<b>133,622,773.19</b>	<b>4,110,161.14</b>	<b>2,074,728,957.20</b>
1209-RSU 15/MSAD 15	7,786,323.49	2,514,207.06	377,234.13	538,364.00	1,701,871.33	586,973.26	1,131,458.86	1,322,705.69	2,341,161.58	1,124,250.85	0.00	19,424,550.25
1211-RSU 17/MSAD 17	13,154,254.75	3,377,237.31	3,160,193.36	1,075,319.08	2,487,696.41	1,012,238.12	2,087,718.66	2,369,895.92	3,473,079.70	3,147,124.20	0.00	35,344,757.51
1213-RSU 85/MSAD 19	622,715.90	251,041.51	62,065.30	28,119.15	30,590.77	142,946.09	113,489.06	65,963.50	325,209.55	0.00	0.00	1,642,140.83
1214-RSU 86/MSAD 20	2,342,247.62	754,243.50	0.00	216,075.56	318,365.70	227,234.10	405,394.77	340,540.05	615,095.57	478,259.42	0.00	5,697,456.29
1216-RSU 22/MSAD 22	9,116,665.74	4,286,654.20	328,647.48	767,974.48	2,131,027.63	617,133.69	1,108,511.10	924,652.44	2,614,630.15	899,452.76	0.00	22,795,349.67
1217-RSU 87/MSAD 23	4,324,257.76	727,119.35	121,778.76	40,455.87	325,227.49	262,158.55	348,108.12	518,283.68	715,072.54	345,236.05	0.00	7,727,698.17
1218-RSU 88/MSAD 24	1,829,153.23	581,956.72	216,797.21	112,403.29	270,381.66	7,603.25	150,322.59	286,066.66	536,581.77	0.00	0.00	3,991,266.38
1219-RSU 89/MSAD 25	1,484,775.84	562,919.02	186,784.69	100,544.89	235,412.91	233,711.98	288,200.74	362,594.52	542,311.93	0.00	6,364.00	4,003,620.52
1221-MSAD 27	4,082,533.46	1,485,828.48	410,833.39	279,055.00	1,036,230.14	500,441.46	612,382.25	530,825.48	1,375,516.24	0.00	0.00	10,313,645.90
1222-RSU 28/MSAD 28	4,177,994.38	1,985,259.89	0.00	101,438.21	912,349.35	336,768.69	474,338.81	465,667.24	1,598,701.16	1,661,658.79	33,690.80	11,747,867.32
1223-RSU 29/MSAD 29	4,645,793.13	1,574,289.36	556,516.29	162,977.01	632,008.23	344,149.74	474,133.30	490,893.85	1,430,831.49	506,963.76	12,000.00	10,830,556.16
1224-RSU 30/MSAD 30	1,275,649.61	500,899.88	122,968.15	24,174.75	139,793.61	170,742.09	140,732.31	200,540.22	350,003.20	205,331.25	0.00	3,130,835.07
1225-RSU 31/MSAD 31	2,310,876.08	660,769.22	304,391.01	129,787.08	664,054.59	240,454.57	380,828.12	382,930.82	979,171.77	306,368.11	0.00	6,359,631.37
1226-RSU 32/MSAD 32	1,263,138.12	286,389.67	0.00	115,905.71	207,056.56	242,279.37	283,169.31	168,938.09	475,940.02	776,881.28	0.00	3,819,698.13
1227-RSU 33/MSAD 33	976,695.39	183,935.30	38,622.40	86,924.01	223,563.01	178,715.70	224,484.33	243,719.37	390,418.29	194,304.69	0.00	2,741,382.49
1229-RSU 35/MSAD 35	10,374,786.52	2,952,831.50	110,236.87	771,577.61	2,046,497.82	648,197.91	1,482,295.31	1,475,285.06	2,733,874.76	1,786,010.75	4,745.63	24,386,339.74
1230-RSU 36/MSAD 36	3,849,564.07	1,220,997.23	0.00	268,864.94	713,489.93	423,703.35	515,496.90	589,830.73	1,145,254.10	302,290.32	0.00	9,029,491.57
1231-RSU 37/MSAD 37	2,636,967.34	1,499,677.61	192,072.69	251,541.57	533,968.63	307,510.45	439,559.41	581,753.79	1,466,752.96	0.00	0.00	7,909,804.45
1234-RSU 40/MSAD 40	7,815,691.37	2,468,550.70	786,341.85	531,306.98	1,939,310.11	515,642.36	1,257,150.02	1,388,135.06	2,293,359.97	1,717,915.71	0.00	20,713,404.13
1235-RSU 41/MSAD 41	2,645,496.38	1,227,419.61	64,485.12	123,453.74	590,008.55	230,337.72	404,912.00	362,801.01	1,104,120.94	0.00	0.00	6,753,035.07
1236-RSU 42/MSAD 42	1,193,581.15	507,040.42	0.00	121,418.66	247,011.99	277,578.05	231,688.09	194,921.71	602,894.57	0.00	0.00	3,376,134.64
1238-RSU 44/MSAD 44	2,651,223.39	829,613.42	436,769.88	194,563.82	951,172.80	370,903.39	610,490.01	877,691.74	1,371,812.49	298,720.79	0.00	8,592,961.73
1239-RSU 45/MSAD 45	1,421,426.33	637,643.35	0.00	108,091.54	253,962.58	118,726.83	247,415.76	222,367.48	600,873.36	173,974.34	0.00	3,784,481.57
1240-MSAD 46	3,725,783.83	1,301,535.61	862,578.60	359,605.41	783,045.02	276,713.32	616,060.92	560,266.15	991,841.40	2,721,723.33	0.00	12,199,153.59
1243-RSU 49/MSAD 49	9,995,669.31	3,334,138.54	282,605.28	584,413.03	2,140,409.43	581,199.99	1,144,180.41	1,225,349.72	3,078,751.39	366,300.00	4,619.00	22,737,636.10
1245-RSU 51/MSAD 51	11,437,344.02	3,748,284.87	148,459.88	757,174.72	1,778,823.66	717,688.43	1,186,281.78	944,610.97	3,097,834.69	2,934,765.00	0.00	26,751,268.02
1246-RSU 52/MSAD 52	8,090,791.24	2,968,698.34	0.00	615,363.21	1,902,582.35	493,218.92	1,416,088.23	1,463,427.61	2,624,236.74	2,066,341.75	0.00	21,640,748.39
1247-RSU 53/MSAD 53	6,086,042.61	1,159,426.31	0.00	110,855.51	504,350.79	282,487.18	479,764.77	529,754.06	807,342.83	0.00	16,202.82	9,976,226.88
1248-RSU 54/MSAD 54	12,134,207.87	5,496,542.76	1,080,701.88	1,044,516.42	2,300,742.60	591,393.51	1,419,530.75	1,742,187.40	2,969,278.19	2,735,018.59	256,063.00	31,770,182.97
1249-RSU 55/MSAD 55	4,292,160.49	2,122,558.66	0.00	500,765.84	879,791.41	472,619.69	658,947.66	1,002,356.88	1,426,679.96	1,454,134.86	58,924.34	12,868,939.79
1251-RSU 57/MSAD 57	13,116,805.84	4,416,785.00	105,459.79	643,561.19	2,359,679.88	645,193.92	1,682,617.57	2,246,665.01	4,083,494.89	2,984,739.80	10,978.91	32,295,981.80
1252-RSU 58/MSAD 58	858,392.08	734,347.58	0.00	224,626.75	807,974.79	304,498.00	730,641.65	413,021.22	2,145,271.99	0.00	36,000.00	6,254,774.06
1253-RSU 59/MSAD 59	4,388,900.55	1,413,438.76	44,823.00	453,250.99	928,708.92	351,068.28	678,125.20	675,490.20	1,288,727.29	443,683.73	0.00	10,666,216.92
1254-RSU 60/MSAD 60	12,601,319.75	5,114,148.79	155,424.43	1,008,759.13	2,747,587.28	803,191.70	1,410,676.73	2,131,131.44	3,844,171.08	2,896,546.08	18,591.37	32,731,547.78
1255-RSU 61/MSAD 61	9,499,571.42	4,336,260.48	953,163.75	402,349.08	2,091,544.95	747,333.50	1,102,489.49	1,404,031.13	3,258,828.66	1,273,811.16	89,835.81	25,159,219.43
1257-RSU 63/MSAD 63	5,031,748.61	1,038,231.34	190,458.00	46,925.18	422,697.66	290,596.61	380,241.09	596,782.34	718,555.92	222,094.58	41,187.87	8,979,519.20

## Financial Indicators for 2009-10 - Total Expenditure Amounts by Budget Category

SAU ID - SAU Name	Regular Instruction	Special Education Instruction	Career & Technical Education	Other Instruction	Student & Staff Support	System Administration	School Administration	Transportation & Buses	Facilities Maintenance	Debt Service	All Other	Total
<b>STATE TOTAL</b>	<b>835,323,541.02</b>	<b>304,597,843.74</b>	<b>44,351,285.51</b>	<b>64,732,453.96</b>	<b>166,471,389.51</b>	<b>62,813,789.93</b>	<b>109,840,517.96</b>	<b>109,158,001.37</b>	<b>239,707,199.87</b>	<b>133,622,773.19</b>	<b>4,110,161.14</b>	<b>2,074,728,957.20</b>
1258-RSU 64/MSAD 64	4,547,831.70	1,399,502.00	246,165.32	221,503.50	541,794.92	291,220.65	778,132.61	1,105,505.92	859,707.90	0.00	0.00	9,991,364.52
1259-RSU 65/MSAD 65	97,994.46	0.00	0.00	0.00	700.00	22,525.90	0.00	6,555.00	26,875.81	0.00	0.00	154,651.17
1261-RSU 68/MSAD 68	4,772,678.39	998,321.87	51,012.09	76,939.63	427,895.43	286,547.64	261,115.54	518,032.04	510,722.27	1,054,633.90	0.00	8,957,898.80
1262-RSU 70/MSAD 70	2,055,659.00	1,110,268.86	231,561.84	139,977.33	556,278.07	257,856.31	369,825.75	295,275.14	684,255.68	0.00	0.00	5,700,957.98
1264-RSU 72/MSAD 72	8,044,644.41	2,240,742.42	0.00	173,835.78	632,450.33	428,809.84	568,288.22	1,108,978.64	1,389,965.47	0.00	0.00	14,587,715.11
1265-RSU 74/MSAD 74	3,352,961.71	1,538,392.02	33,189.00	187,436.10	546,805.49	176,320.32	553,890.88	646,624.56	1,081,294.22	630,038.62	0.00	8,746,952.92
1266-RSU 75/MSAD 75	12,497,866.48	6,571,562.57	731,450.88	828,783.70	3,195,557.38	978,185.93	1,858,293.96	1,912,154.37	3,318,338.66	2,311,917.30	0.00	34,204,111.23
1267-MSAD 76	397,701.56	95,518.96	0.00	6,045.64	34,624.64	22,865.55	64,385.47	80,126.12	141,475.41	0.00	0.00	842,743.35
1270-Indian Island	958,229.50	126,725.31	0.00	85,915.67	191,256.76	208,494.95	496,616.77	77,124.75	393,795.60	0.00	79,970.98	2,618,130.29
1271-Indian Township	1,305,146.09	325,923.28	7,127.67	176,492.13	117,490.28	314,689.70	697,259.35	172,379.51	335,394.57	0.00	142,676.45	3,594,579.03
1272-Pleasant Point	796,875.16	91,957.00	0.00	42,227.96	73,883.89	226,122.63	160,867.41	94,695.21	255,846.31	0.00	82,677.72	1,825,153.29
1281-Boothbay-Boothbay Hbr C	3,236,682.97	1,176,890.91	0.00	227,885.92	741,532.77	239,488.60	404,160.74	361,622.02	1,144,711.90	158,975.97	0.00	7,691,951.80
1283-Mt Desert CSD	1,931,992.97	921,640.99	63,189.85	489,527.40	1,044,044.76	164,512.28	461,778.20	158,485.30	1,135,602.63	636,371.03	3,741.68	7,010,887.09
1284-Airline CSD	335,946.30	43,623.65	13,496.52	5,589.83	7,319.72	42,371.83	56,366.00	92,378.89	81,061.00	0.00	7,000.00	685,153.74
1285-Southern Aroostook CSD	1,510,923.45	652,871.38	176,982.79	191,921.57	301,585.23	256,233.28	300,450.82	348,372.03	695,696.79	0.00	0.00	4,435,037.34
1288-East Range CSD	186,721.42	77,713.33	25,311.59	5,732.47	9,442.21	51,339.04	16,668.46	68,227.03	46,922.66	0.00	0.00	488,078.21
1289-Deer Isle-Stonington CSD	2,019,024.74	871,360.80	98,973.43	224,883.54	475,084.63	216,316.15	389,564.63	205,636.20	787,971.76	570,275.51	0.00	5,859,091.39
1290-Great Salt Bay CSD	1,782,604.15	585,143.65	0.00	211,459.78	194,222.23	120,625.98	246,383.52	329,472.65	400,625.13	224,724.00	30,418.85	4,125,679.94
1292-Moosabec CSD	420,241.79	53,701.59	0.00	77,278.44	75,305.34	81,317.45	108,025.02	34,591.61	203,417.16	0.00	0.00	1,053,878.40
1293-Wells-Ogunquit CSD	7,898,028.26	2,988,979.28	8,000.00	615,599.76	2,073,096.35	571,779.70	903,701.06	913,963.86	2,034,984.37	1,843,717.50	83,769.00	19,935,619.14
1294-Five Town CSD	3,355,958.18	1,000,374.06	894,277.86	527,561.73	1,236,934.88	365,936.09	389,523.60	433,939.08	1,168,114.79	1,600,140.51	0.00	10,972,760.78
3104-Lake View Plt. School Dep	8,544.53	0.00	0.00	0.00	0.00	5,226.54	0.00	0.00	0.00	0.00	0.00	13,771.07
3106-West Forks Plt School Dep	21,572.17	0.00	0.00	0.00	0.00	2,600.00	0.00	16,850.00	0.00	0.00	0.00	41,022.17
3129-East Machias School Dept	1,284,458.71	249,031.32	9,677.49	14,464.43	1,900.00	86,589.79	96,511.25	89,335.65	188,621.05	0.00	0.00	2,020,589.69
3130-Lowell School Dept	222,893.90	28,379.95	12,805.02	0.00	0.00	11,170.20	0.00	16,678.14	0.00	24,551.00	0.00	316,478.21
3131-Caratunk School Dept	16,107.00	0.00	0.00	0.00	0.00	5,710.00	0.00	8,539.00	0.00	0.00	0.00	30,356.00
3136-Cutler School Dept	443,261.79	54,883.16	39,788.18	0.00	740.00	25,262.43	28,896.83	42,832.31	63,181.26	0.00	0.00	698,845.96
3137-Machiasport School Dept	719,208.89	84,860.77	95,403.49	8,230.89	970.00	39,640.76	25,451.49	59,653.21	98,306.27	0.00	517.15	1,132,242.92
3138-Whiting School Dept	244,836.54	60,937.15	38,601.94	0.00	850.00	24,950.45	19,346.31	64,087.50	32,526.06	0.00	0.00	486,135.95
3149-Chebeague Isl School Dep	234,771.56	26,247.43	0.00	0.00	8,730.00	32,636.62	29,277.55	80,194.99	87,308.01	282,387.60	0.00	781,553.76
3152-RSU 01	10,210,849.16	3,145,818.52	1,050,293.86	504,280.92	2,139,760.58	515,912.75	1,410,359.87	990,505.41	2,833,205.10	466,529.00	0.00	23,267,515.17
3156-RSU 02	8,949,559.63	3,037,346.09	162,911.68	745,382.67	2,077,696.30	604,735.65	1,339,696.36	1,269,258.83	2,766,471.85	1,758,358.18	63,795.27	22,775,212.51
3157-RSU 04	6,729,465.23	3,020,883.95	0.00	567,524.50	1,554,741.52	599,090.61	915,815.98	1,087,631.66	1,813,809.18	1,390,709.43	0.00	17,679,672.06
3158-RSU 05	9,698,124.04	2,843,612.46	285,539.76	522,556.03	1,628,471.97	593,653.41	1,081,244.45	1,065,235.25	2,578,008.24	987,718.85	1,400.00	21,285,564.46
3159-RSU 10	11,570,806.43	5,159,713.84	1,759,964.49	1,487,947.54	2,995,186.47	812,956.15	1,679,762.16	1,675,338.50	4,194,765.16	2,206,129.28	5,280.00	33,547,850.02
3160-RSU 12	12,305,161.29	4,532,876.90	283,211.40	625,988.20	1,395,343.18	539,325.69	1,226,930.34	1,553,673.04	2,137,495.16	743,756.27	0.00	25,343,761.47

## Financial Indicators for 2009-10 - Total Expenditure Amounts by Budget Category

SAU ID - SAU Name	Regular Instruction	Special Education Instruction	Career & Technical Education	Other Instruction	Student & Staff Support	System Administration	School Administration	Transportation & Buses	Facilities Maintenance	Debt Service	All Other	Total
<b>STATE TOTAL</b>	<b>835,323,541.02</b>	<b>304,597,843.74</b>	<b>44,351,285.51</b>	<b>64,732,453.96</b>	<b>166,471,389.51</b>	<b>62,813,789.93</b>	<b>109,840,517.96</b>	<b>109,158,001.37</b>	<b>239,707,199.87</b>	<b>133,622,773.19</b>	<b>4,110,161.14</b>	<b>2,074,728,957.20</b>
3161-RSU 13	10,068,028.70	3,469,961.70	952,831.92	1,018,784.95	3,209,308.31	665,668.75	1,667,294.72	1,275,678.89	3,633,265.50	961,425.75	0.00	26,922,249.19
3162-RSU 14	14,085,919.35	5,745,071.22	420,121.61	836,659.69	3,011,065.98	864,514.86	1,936,200.82	2,110,927.08	3,830,794.77	3,560,252.24	0.00	36,401,527.62
3163-RSU 16	7,363,917.56	2,632,036.06	0.00	416,261.65	1,221,934.46	609,068.70	938,727.78	1,047,566.35	1,860,285.76	1,322,875.58	0.00	17,412,673.90
3164-RSU 18	14,660,775.08	3,199,018.70	500,547.50	904,118.35	3,502,168.41	782,328.83	1,583,021.30	1,990,336.29	3,742,807.96	1,663,012.71	0.00	32,528,135.13
3165-RSU 19	8,663,974.27	2,910,044.21	206,063.64	658,943.73	1,172,184.05	1,066,516.54	1,152,615.59	2,058,556.34	2,723,385.71	1,021,905.51	0.00	21,634,189.59
3166-RSU 20	11,260,777.40	5,071,564.79	1,031,011.00	824,916.14	2,282,185.44	639,193.17	1,775,954.42	2,348,615.09	3,681,966.80	2,927,816.86	0.00	31,844,001.11
3167-RSU 21	14,614,832.86	5,188,170.22	36,707.40	867,071.57	2,120,448.94	1,486,175.12	1,488,602.66	1,878,754.30	3,369,351.27	2,718,657.39	275.00	33,769,046.73
3168-RSU 23	22,445,391.50	6,532,317.85	0.00	745,777.52	2,323,212.33	1,062,290.95	1,693,875.38	1,620,430.47	3,733,718.59	858,903.90	0.00	41,015,918.49
3169-RSU 24	10,184,796.92	4,925,636.17	362,065.54	784,105.60	2,275,708.60	920,017.62	1,631,472.29	1,869,217.46	3,084,467.43	2,594,640.33	0.00	28,632,127.96
3170-RSU 25	5,241,860.99	2,210,720.98	94,764.30	391,195.79	1,161,305.43	372,017.32	653,621.24	856,806.10	1,449,503.11	1,049,074.80	0.00	13,480,870.06
3171-RSU 26	8,612,624.69	2,787,449.50	228,647.28	499,139.82	1,118,417.60	634,718.93	928,828.66	714,246.38	1,780,172.93	513,712.92	0.00	17,817,958.71
3172-RSU 34	4,657,840.23	2,134,044.22	311,383.46	428,331.06	1,285,776.21	91,542.55	937,870.93	533,837.97	1,935,512.35	937,405.73	0.00	13,253,544.71
3173-RSU 38	5,526,709.68	1,593,918.10	65,171.26	629,915.68	1,200,263.36	435,512.80	879,084.37	759,799.70	1,888,341.64	816,736.28	0.00	13,795,452.87
3174-RSU 39	5,647,912.74	2,187,924.17	1,181,874.14	842,607.47	1,699,327.42	628,614.58	885,823.92	747,598.03	2,361,126.27	0.00	44,818.78	16,227,627.52
3175-RSU 67	3,934,345.23	1,670,110.50	594,232.27	362,633.74	948,199.03	417,100.41	660,700.25	627,073.79	1,864,797.77	0.00	5,000.00	11,084,192.99