

Financial Indicators for 2009-10 - Per Pupil Expenditure Amounts by Budget Category

SAU ID - SAU Name	Regular Instr.	Special Ed. Instr.	Career & Tech Ed.	Other Instr.	Student & Staff Support	System Admin	School Admin	Transp & Buses	Facilities Maint	Debt Service	All Other	Total	Resident Pupil Count
STATE TOTAL	4,443.62	1,620.35	235.93	344.35	885.57	334.15	584.31	580.68	1,275.16	710.83	21.86	11,036.82	187,982.50
1000-Acton School Dept	6,511.47	2,173.06	0.00	57.23	556.25	442.25	336.85	624.03	869.61	495.52	237.08	12,303.36	397.00
1001-Alexander School Dept	6,647.89	554.96	0.00	0.00	4.71	684.11	557.66	1,436.76	1,568.50	0.00	53.80	11,508.39	57.50
1004-Appleton School Dept	5,237.26	1,891.22	0.00	219.18	908.41	453.60	846.76	592.18	1,261.43	459.60	101.96	11,971.61	130.00
1007-Auburn School Dept	3,140.27	1,818.29	0.00	511.29	1,053.84	212.79	328.69	311.77	787.09	724.07	0.00	8,888.10	3,555.00
1008-Augusta Public Schools	3,444.52	1,588.93	843.73	332.05	736.63	423.43	593.95	538.73	1,092.85	1,172.02	0.00	10,766.84	2,226.00
1009-Baileysville School Dept	2,866.42	1,314.24	0.00	557.48	1,377.11	12.13	1,409.16	410.44	2,118.83	0.00	0.00	10,065.80	258.50
1010-Bancroft School Dept	7,714.06	1,746.37	334.86	0.00	0.00	1,453.68	0.00	523.59	0.00	0.00	0.00	11,772.56	11.50
1011-Bangor School Dept	4,475.24	1,623.68	151.58	425.05	951.96	247.27	582.73	345.98	1,208.58	558.58	18.42	10,589.06	3,674.50
1012-Bar Harbor School Dept	5,440.71	1,557.95	0.00	190.19	912.24	260.49	664.60	479.71	1,130.16	0.00	0.00	10,636.05	434.50
1014-Beals School Dept	7,283.01	1,956.16	0.00	357.08	298.61	1,142.20	1,195.75	343.92	2,368.58	0.00	58.11	15,003.44	36.50
1015-Beddington School Dept	7,798.12	0.00	0.00	0.00	0.00	2,893.36	0.00	9,470.00	0.00	0.00	0.00	20,161.48	2.00
1016-Biddeford School Dept	4,114.37	2,003.94	605.11	309.21	707.25	204.39	515.46	477.36	1,060.14	755.38	1.98	10,754.60	2,637.50
1017-Blue Hill School Dept	7,051.00	1,276.02	0.00	100.81	444.64	367.34	427.77	544.08	956.97	529.50	153.12	11,851.26	325.00
1018-Bowerbank School Dept	7,180.82	0.00	0.00	0.00	0.00	897.86	0.00	2,280.77	0.00	0.00	0.00	10,359.45	7.00
1020-Bremen School Dept	8,748.76	3,175.59	285.00	25.50	0.00	274.97	0.00	936.77	0.00	0.00	0.00	13,446.58	40.00
1021-Brewer School Dept	3,572.19	1,501.14	122.00	606.56	855.64	284.82	637.73	294.76	1,120.56	988.79	3.96	9,988.14	1,349.50
1022-Bridgewater School Dept	5,377.97	406.55	0.00	0.00	0.00	162.60	0.00	160.37	7.67	0.00	0.00	6,115.16	80.00
1023-Bristol School Dept	7,309.56	1,419.88	5.90	285.69	482.69	305.88	449.24	836.46	1,243.57	0.00	0.00	12,338.87	322.00
1024-Brooklin School Dept	7,459.75	2,291.70	0.00	93.44	560.83	613.96	841.59	1,124.75	1,446.16	1,778.52	0.00	16,210.70	102.00
1025-Brooksville School Dept	8,513.60	1,391.53	0.00	41.43	343.94	718.51	868.39	944.78	1,207.97	789.44	231.58	15,051.18	104.50
1026-Brunswick School Dept	4,780.96	1,565.66	298.50	369.89	1,314.22	294.60	557.55	517.20	1,423.08	418.22	0.00	11,539.89	2,597.00
1028-Calais School Dept	3,365.04	2,826.27	1,566.30	298.72	638.61	466.65	859.94	577.37	1,923.05	1,357.30	0.00	13,879.26	486.00
1029-Cape Elizabeth School	5,166.16	1,493.00	27.05	359.77	1,261.76	286.94	519.44	356.17	1,040.19	858.90	0.00	11,369.37	1,709.50
1031-Carroll Plt School Dept	7,508.62	448.53	397.49	0.00	0.00	435.00	0.00	734.97	0.00	0.00	0.00	9,524.62	22.50
1032-Castine School Dept	8,931.87	1,466.34	0.00	144.11	159.87	968.45	863.26	573.82	751.03	0.00	189.03	14,047.78	78.00
1033-Caswell School Dept	5,026.78	185.76	0.00	0.00	77.45	612.35	517.51	474.48	1,736.06	0.00	0.00	8,630.38	55.50
1035-Charlotte School Dept	6,253.39	3,279.19	0.00	0.00	41.63	560.24	786.59	1,488.18	1,757.11	0.00	0.00	14,166.34	50.50
1038-Cooper School Dept	7,102.36	0.00	0.00	0.00	0.00	527.44	0.00	873.41	0.00	0.00	0.00	8,503.21	21.50
1039-Coplin Plt School Dept	9,370.99	483.27	0.00	88.24	191.18	573.10	0.00	769.60	0.00	0.00	0.00	11,476.38	17.00
1040-Cranberry Isles School	12,650.79	2,727.96	0.00	50.31	592.83	747.59	1,303.44	1,954.06	3,388.03	0.00	0.00	23,415.01	16.00
1041-Crawford School Dept	7,368.84	768.91	0.00	0.00	0.00	577.26	0.00	2,891.99	0.00	0.00	0.00	11,607.01	16.50
1042-Dallas Plt School Dept	12,192.15	1,073.88	0.00	0.00	0.00	599.67	0.00	507.38	0.00	0.00	0.00	14,373.08	43.00
1043-Damariscotta School	9,106.98	1,489.17	0.00	29.37	0.00	302.27	0.00	897.25	0.00	0.00	0.00	11,825.04	95.50
1045-Deblois School Dept	10,481.77	0.00	0.00	0.00	0.00	1,275.26	0.00	5,116.00	0.00	0.00	0.00	16,873.03	5.00

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STATE TOTAL	4,443.62	1,620.35	235.93	344.35	885.57	334.15	584.31	580.68	1,275.16	710.83	21.86	11,036.82	187,982.50
1046-Dedham School Dept	5,774.61	1,747.84	177.26	78.97	320.60	416.98	309.48	517.92	693.16	215.06	0.00	10,251.88	246.50
1048-Dennysville School Dept	8,027.43	1,277.65	89.60	0.00	0.00	401.39	0.00	767.36	0.00	0.00	0.00	10,563.43	48.00
1050-Drew Plt School Dept	7,377.55	842.31	470.72	0.00	0.00	2,473.93	0.00	615.24	0.00	0.00	0.00	11,779.75	4.00
1052-East Millinocket School	3,732.31	1,669.29	548.09	500.07	1,572.51	559.42	1,034.62	99.43	1,986.86	292.16	0.00	11,994.75	261.50
1053-Easton School Dept	6,028.01	818.73	0.00	479.97	1,501.44	1,001.85	1,174.67	707.95	1,859.65	70.76	0.00	13,643.03	215.00
1054-Eastport School Dept	177.33	4,151.52	0.00	531.85	875.18	2,091.17	1,610.94	1,396.58	2,505.53	0.00	0.00	13,340.08	135.50
1055-Edgecomb School Dept	6,541.00	2,200.86	0.00	22.17	258.11	386.52	614.83	448.74	966.35	2,054.87	35.44	13,528.89	180.50
1057-Falmouth School Dept	5,397.68	1,370.24	23.98	372.47	997.54	333.80	489.94	527.40	1,109.62	789.84	0.00	11,412.52	2,131.50
1058-Fayette School Dept	5,665.47	1,110.83	0.00	0.00	238.96	383.04	271.99	891.96	779.25	1,025.23	99.05	10,465.77	151.50
1061-Georgetown School Dept	6,460.62	1,817.86	0.00	61.11	1,244.54	451.41	1,093.12	863.94	1,218.06	0.00	268.69	13,479.34	117.50
1062-Gilead School Dept	7,050.26	316.62	604.54	0.00	0.00	226.04	0.00	706.18	0.00	0.00	0.00	8,903.64	32.50
1064-Glenwood Plt School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1065-Gorham School Dept	4,769.06	1,696.95	139.91	239.92	938.70	262.14	598.84	509.06	1,019.10	979.46	7.58	11,160.72	2,648.00
1067-Grand Isle School Dept	7,159.90	144.02	0.00	0.00	0.00	169.40	0.00	0.00	0.00	0.00	0.00	7,473.32	58.00
1068-Grd Lake Str Plt School	8,759.91	0.00	0.00	0.00	0.00	850.03	0.00	4,849.85	0.00	0.00	0.00	14,459.79	5.50
1069-Greenbush School Dept	5,761.59	1,164.06	254.84	129.78	266.23	149.96	516.79	953.61	655.89	0.00	0.00	9,852.76	228.00
1070-Greenville School Dept	4,054.96	1,886.18	69.83	778.03	1,665.50	1,020.34	763.13	359.89	2,589.93	0.00	0.00	13,187.78	192.00
1073-Harmony School Dept	4,649.49	1,854.50	0.00	76.51	188.38	274.85	922.70	668.04	860.80	0.00	0.00	9,495.28	130.50
1074-Hermon School Dept	2,858.92	1,021.19	103.24	554.83	1,340.23	360.72	646.72	440.18	1,316.86	1,255.95	22.54	9,921.36	887.50
1076-Highland Plt School Dept	8,744.36	0.00	0.00	0.00	0.00	428.89	0.00	678.11	0.00	0.00	0.00	9,851.36	9.00
1077-Hope School Dept	4,524.86	1,414.77	0.00	206.21	824.97	388.96	910.20	619.33	1,195.09	287.67	0.00	10,372.06	157.00
1078-Isle Au Haut School	14,660.76	1,678.45	0.00	0.00	0.00	985.36	84.21	3,805.04	1,670.70	0.00	0.00	22,884.51	10.50
1079-Islesboro School Dept	11,304.01	1,357.98	640.37	739.16	799.83	1,654.37	2,059.06	728.32	4,853.45	0.00	0.00	24,136.56	70.00
1080-Jay School Dept	5,116.63	1,485.13	0.00	300.80	1,217.80	352.99	540.33	571.78	1,610.02	802.64	8.76	12,006.89	757.50
1081-Jefferson School Dept	6,843.47	1,839.19	109.29	68.40	537.10	288.36	452.66	874.35	608.93	0.00	13.37	11,635.11	312.00
1082-Jonesboro School Dept	6,758.61	1,194.56	6.15	14.33	299.34	552.63	238.59	705.21	1,096.09	0.00	0.00	10,865.51	85.00
1083-Jonesport School Dept	3,722.33	837.49	0.00	113.66	233.10	486.99	373.58	159.04	1,049.31	0.00	0.00	6,975.49	140.50
1084-Kingsbury Plt School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1085-Kittery School Dept	5,192.77	2,570.93	5.52	196.14	1,404.26	731.99	776.22	523.76	1,928.94	828.83	20.11	14,179.46	967.00
1086-Lakeville School Dept	8,353.89	0.00	353.04	0.00	0.00	1,291.34	0.00	674.80	0.00	0.00	0.00	10,673.06	8.00
1088-Lewiston School Dept	3,381.66	2,055.20	578.47	503.51	604.89	200.06	470.56	408.13	929.37	864.94	40.75	10,037.55	4,914.00
1090-Lincoln Plt School Dept	12,005.50	0.00	0.00	0.00	0.00	2,404.87	0.00	3,600.00	0.00	0.00	0.00	18,010.37	2.00
1091-Lincolnville School Dept	4,852.54	1,939.13	0.00	207.94	1,291.43	455.06	737.53	561.93	1,365.24	3,017.49	107.63	14,535.92	191.50
1092-Lisbon School Dept	4,598.54	1,598.92	0.00	255.77	787.14	282.86	601.94	468.11	1,335.97	877.38	240.04	11,046.67	1,277.00

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STATE TOTAL	4,443.62	1,620.35	235.93	344.35	885.57	334.15	584.31	580.68	1,275.16	710.83	21.86	11,036.82	187,982.50
1094-Frenchboro School Dept	7,382.57	590.28	0.00	0.00	588.48	584.59	34.33	0.00	628.16	0.00	0.00	9,808.41	13.50
1095-Machias School Dept	3,674.95	1,176.22	809.51	415.25	903.86	281.29	1,090.70	423.99	1,593.07	124.32	13.08	10,506.26	302.50
1096-Macwahoc Plt School	7,596.39	0.00	498.40	0.00	0.00	1,657.04	0.00	3,788.14	0.00	0.00	92.88	13,632.86	8.50
1097-Madawaska School Dept	4,690.19	1,228.06	482.68	248.99	1,145.07	589.13	738.90	760.05	1,650.94	732.68	574.75	12,841.44	550.00
1099-Magalloway Plt School	29,013.86	1,772.40	0.00	0.00	0.00	2,771.02	0.00	8,407.50	0.00	0.00	0.00	41,964.78	2.00
1102-Marshfield School Dept	7,438.11	724.61	0.00	0.00	0.00	385.41	0.00	344.28	0.00	0.00	0.00	8,892.42	82.00
1104-Meddybemps School	7,712.17	17.83	0.00	0.00	0.00	361.99	0.00	1,347.95	0.00	0.00	0.00	9,439.94	15.50
1105-Medway School Dept	5,953.66	1,133.66	550.34	149.32	717.38	567.41	744.44	358.36	896.88	0.00	0.00	11,071.45	197.00
1106-Milford School Dept	5,418.24	1,840.95	210.49	141.96	508.51	154.90	432.37	424.49	830.33	641.16	0.00	10,603.40	413.50
1107-Millinocket School Dept	4,409.47	1,825.53	548.05	442.08	1,258.01	355.71	818.52	339.04	2,000.18	770.35	0.00	12,766.95	526.50
1112-Mount Desert School	6,831.84	2,496.82	0.00	288.59	1,834.91	380.57	1,231.86	760.34	2,059.24	3,285.89	0.00	19,170.04	150.00
1114-Nashville Plt School Dept	6,995.57	0.00	0.00	0.00	0.00	636.00	0.00	535.71	0.00	0.00	0.00	8,167.28	7.00
1115-Newcastle School Dept	8,745.26	852.59	93.83	30.19	0.02	286.16	0.00	1,037.17	0.00	0.00	0.00	11,045.20	81.00
1116-New Sweden School	3,500.55	1,388.46	0.00	124.93	362.59	433.67	596.18	581.98	1,177.31	196.45	124.22	8,486.35	80.50
1117-Nobleboro School Dept	6,323.71	1,229.09	49.51	159.22	560.10	286.77	626.77	796.73	869.88	664.70	0.00	11,566.49	222.00
1118-Northfield School Dept	8,865.80	2,282.86	0.00	0.00	0.00	520.94	0.00	2,208.06	0.00	0.00	0.00	13,877.66	15.00
1121-Orient School Dept	6,769.31	937.56	340.80	0.00	0.00	1,375.01	0.00	2,928.33	0.00	0.00	0.00	12,351.02	18.50
1124-Orrington School Dept	5,480.47	919.90	152.67	171.99	267.55	255.35	378.97	418.03	555.17	821.66	42.52	9,464.28	588.00
1125-Otis School Dept	7,547.53	1,388.45	0.00	0.00	0.00	1,363.34	0.00	706.59	27.88	0.00	0.00	11,033.79	62.00
1127-Pembroke School Dept	5,351.58	2,279.37	0.00	27.89	53.42	438.39	747.41	1,442.44	1,120.95	0.00	238.36	11,699.81	136.50
1128-Penobscot School Dept	6,872.29	758.52	0.00	47.66	438.24	761.74	1,104.63	1,643.47	1,087.81	0.00	231.48	12,945.83	103.50
1129-Perry School Dept	5,507.39	1,339.36	0.00	28.00	31.42	406.07	526.08	618.95	576.20	0.00	504.99	9,538.45	143.50
1134-Portland Public Schools	4,455.69	2,012.58	178.09	819.10	966.01	472.41	663.91	269.29	1,275.37	698.71	122.61	11,933.78	6,872.50
1135-Long Island School Dept	10,210.47	1,336.53	0.00	0.00	33.23	603.23	469.50	1,064.30	1,508.13	0.00	0.00	15,225.40	30.00
1136-Princeton School Dept	5,377.97	1,202.31	0.00	71.21	92.17	365.73	785.01	629.27	1,014.34	1,268.72	0.00	10,806.73	128.50
1137-Rangeley School Dept	2,477.39	1,887.30	0.00	636.30	1,814.99	1,147.49	1,796.14	804.82	1,948.48	753.02	0.00	13,265.93	137.00
1138-Rangeley Plt School	12,338.05	1,283.33	0.00	0.00	0.00	1,618.64	0.00	2,282.72	0.00	0.00	121.21	17,643.95	16.50
1141-Reed Plt School Dept	7,069.36	1,870.98	727.95	0.00	0.00	693.32	0.00	408.33	0.00	0.00	0.00	10,769.94	18.50
1143-Robbinston School Dept	5,563.85	901.92	0.00	14.99	69.43	407.30	392.05	687.95	671.16	0.00	0.00	8,708.66	90.50
1145-Roque Bluffs School	7,132.32	2,365.32	0.00	0.00	0.00	373.24	0.00	697.56	0.00	0.00	0.00	10,568.44	36.00
1147-Sandy River Plt School	8,311.85	684.17	0.00	0.00	0.00	1,083.57	0.00	1,885.42	0.00	0.00	0.00	11,965.01	13.00
1148-Sanford School Dept	4,194.85	1,597.20	407.28	246.59	813.30	250.67	585.44	445.10	1,199.55	94.62	7.83	9,842.44	3,191.00
1149-Scarborough School	4,163.99	1,669.02	83.15	287.44	717.68	188.92	414.53	403.03	950.57	1,244.51	0.00	10,122.84	3,353.50
1150-Sedgwick School Dept	6,297.49	1,555.59	0.00	84.41	517.45	469.61	609.47	667.52	1,176.37	0.00	0.00	11,377.91	146.00

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1151-Shirley School Dept	9,019.74	278.34	0.00	0.00	242.68	1,270.35	0.00	1,829.68	0.00	0.00	0.00	12,640.78	12.50
1153-South Bristol School	7,957.85	1,823.46	36.89	318.19	1,028.04	316.99	1,332.52	935.32	1,104.70	0.00	0.00	14,853.96	103.00
1154-Southport School Dept	10,452.42	993.08	0.00	193.72	200.89	447.22	2,110.95	468.92	1,407.48	0.00	530.60	16,805.27	54.00
1155-South Portland School	4,670.79	2,360.79	111.70	403.72	1,256.59	372.83	649.79	376.33	1,522.50	668.71	54.11	12,447.87	3,094.00
1156-Southwest Harbor	7,036.00	3,290.26	0.00	469.35	2,028.86	384.71	1,250.28	669.31	5,035.94	0.00	0.00	20,164.71	152.50
1159-Surry School Dept	7,377.26	2,986.08	0.00	97.68	734.94	681.58	611.47	1,392.71	780.53	0.00	103.81	14,766.05	144.50
1160-Talmadge School Dept	8,255.78	159.61	0.00	0.00	0.00	769.66	0.00	500.00	0.00	0.00	0.00	9,685.04	9.50
1161-The Forks Plt School	9,846.78	0.00	0.00	154.14	0.00	2,772.00	0.00	704.14	0.00	0.00	6.25	13,483.31	4.00
1162-Tremont School Dept	7,219.76	1,734.70	0.00	270.84	1,734.47	366.20	1,028.50	807.71	1,594.23	816.19	0.00	15,572.60	133.00
1163-Trenton School Dept	8,147.29	3,311.10	0.00	114.39	982.23	370.61	672.36	1,050.72	1,152.01	914.17	0.00	16,714.88	179.50
1164-Upton School Dept	8,054.99	200.00	751.22	0.00	0.00	1,310.40	0.00	4,910.60	0.00	0.00	0.00	15,227.21	5.00
1165-Vanceboro School Dept	6,438.48	2,645.06	517.96	0.00	163.39	1,380.39	240.48	163.61	1,840.96	0.00	0.00	13,390.33	25.50
1166-Vassalboro School Dept	6,178.56	1,565.76	165.53	70.64	309.38	348.74	333.27	537.90	624.73	533.50	27.30	10,695.30	652.00
1168-Waite School Dept	8,003.21	1,958.43	0.00	0.00	0.00	701.12	0.00	3,996.91	0.00	0.00	0.00	14,659.67	11.00
1170-Waterville Public Schools	3,573.11	1,699.01	460.21	538.35	1,046.34	167.88	627.52	279.48	1,094.43	390.29	0.00	9,876.63	1,838.50
1173-Wesley School Dept	11,150.92	275.16	0.00	24.16	48.98	868.58	0.00	2,990.19	3,366.49	0.00	1,074.58	19,799.05	8.50
1175-Westbrook School Dept	4,348.74	1,555.24	556.94	580.36	1,219.55	346.29	584.50	465.71	3,391.02	0.00	0.00	13,048.35	2,425.50
1176-Westmanland School	7,269.36	0.00	0.00	0.00	0.00	10,342.80	0.00	31,838.56	0.00	0.00	0.00	49,450.72	0.50
1179-Whitneyville School Dept	7,063.95	713.49	0.00	0.00	0.00	602.13	0.00	1,161.81	0.00	0.00	0.00	9,541.38	22.50
1180-Willimantic School Dept	6,365.25	411.89	0.00	0.00	253.74	1,702.39	0.00	1,713.36	0.00	0.00	0.00	10,446.63	11.50
1183-Winslow Schools	4,249.23	1,602.35	125.86	352.34	901.75	320.52	568.00	476.14	1,028.36	830.98	47.42	10,502.95	1,278.00
1185-Winthrop Public Schools	4,259.05	1,417.61	77.65	426.57	867.40	462.18	578.84	484.77	1,350.09	1,616.63	27.41	11,568.20	839.00
1187-Woodland School Dept	4,969.74	1,170.66	0.00	72.82	338.43	293.55	353.15	592.28	668.54	0.00	0.00	8,459.16	185.50
1188-Woodville School Dept	7,604.38	4.96	525.44	0.00	0.00	360.32	0.00	980.05	0.00	0.00	23.81	9,498.96	42.00
1190-Yarmouth Schools	5,532.05	1,646.70	68.53	572.55	1,119.16	501.41	697.71	503.65	1,178.34	2,061.05	0.00	13,881.16	1,385.00
1191-York School Dept	5,440.70	1,878.44	2.10	422.66	1,234.76	389.84	628.22	495.57	1,483.84	1,261.42	47.89	13,285.46	1,903.50
1192-Baring Plt School Dept	6,919.14	1,191.88	0.00	0.00	0.00	619.93	0.00	1,278.46	0.00	0.00	0.00	10,009.41	36.00
1193-Medford School Dept	7,934.97	1,688.87	0.00	0.00	0.00	197.14	0.00	301.89	0.00	0.00	0.00	10,122.86	26.50
1194-Carrabassett Valley Sch	10,088.00	250.39	0.00	0.00	0.00	350.58	0.00	697.50	0.00	0.00	0.00	11,386.47	83.00
1195-Beaver Cove School	8,806.95	591.75	0.00	0.00	135.19	1,278.81	0.00	688.32	0.00	0.00	0.00	11,501.02	13.00
1196-RSU 79/MSAD 01	3,752.57	1,055.20	631.80	464.43	835.19	217.45	488.99	1,158.35	1,448.83	234.25	86.07	10,373.15	1,969.00
1197-RSU 03/MSAD 03	3,855.83	1,497.60	448.13	361.98	890.65	393.70	602.47	997.01	1,084.07	2,549.82	0.00	12,681.26	1,466.50
1198-RSU 80/MSAD 04	3,795.70	1,057.00	173.82	318.32	893.76	501.31	574.44	478.30	1,304.87	581.30	1.14	9,679.98	679.50
1200-RSU 06/MSAD 06	3,801.45	1,559.88	114.34	222.85	791.03	293.17	519.31	728.59	1,467.60	800.21	0.00	10,298.44	3,987.50

Financial Indicators for 2009-10 - Per Pupil Expenditure Amounts by Budget Category

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STATE TOTAL	4,443.62	1,620.35	235.93	344.35	885.57	334.15	584.31	580.68	1,275.16	710.83	21.86	11,036.82	187,982.50
1201-RSU 07/MSAD 07	12,342.00	2,208.37	541.49	637.69	2,014.92	2,573.85	2,772.36	686.85	2,238.49	2,868.36	0.00	28,884.38	59.50
1202-RSU 08/MSAD 08	5,546.90	1,414.57	628.14	404.24	1,161.02	972.89	721.91	154.16	1,637.10	5,647.64	470.82	18,759.40	173.50
1203-RSU 09/MSAD 09	3,831.57	1,054.69	583.56	378.82	900.04	320.60	493.07	719.99	1,480.75	420.88	0.00	10,183.97	2,280.00
1204-MSAD 10	7,889.48	0.00	0.00	0.00	0.00	2,050.72	0.00	2,966.60	0.00	0.00	57.43	12,964.24	18.50
1205-RSU 11/MSAD 11	3,804.40	1,173.51	84.76	251.69	828.43	233.97	548.12	600.15	1,145.89	491.71	8.40	9,171.03	2,146.00
1206-RSU 82/MSAD 12	4,545.41	1,234.92	441.83	558.10	1,907.39	656.78	844.98	419.96	1,827.98	0.00	0.65	12,438.00	147.00
1207-RSU 83/MSAD 13	3,773.80	1,572.58	46.44	366.62	1,449.97	1,126.73	772.86	527.04	2,138.14	0.00	0.00	11,774.18	205.50
1208-RSU 84/MSAD 14	3,887.38	1,807.61	536.21	690.44	533.31	827.15	879.75	852.26	1,868.99	0.00	0.00	11,883.09	118.50
1209-RSU 15/MSAD 15	4,091.60	1,321.18	198.23	282.90	894.31	308.45	594.57	695.06	1,230.25	590.78	0.00	10,207.33	1,903.00
1211-RSU 17/MSAD 17	3,852.47	989.09	925.52	314.93	728.57	296.45	611.43	694.07	1,017.16	921.69	0.00	10,351.37	3,414.50
1213-RSU 85/MSAD 19	4,961.88	2,000.33	494.54	224.06	243.75	1,139.01	904.30	525.61	2,591.31	0.00	0.00	13,084.79	125.50
1214-RSU 86/MSAD 20	4,190.07	1,349.27	0.00	386.54	569.53	406.50	725.21	609.20	1,100.35	855.56	0.00	10,192.23	559.00
1216-RSU 22/MSAD 22	4,211.90	1,980.44	151.84	354.80	984.54	285.12	512.13	427.19	1,207.96	415.55	0.00	10,531.46	2,164.50
1217-RSU 87/MSAD 23	4,607.63	774.77	129.76	43.11	346.54	279.34	370.92	552.25	761.93	367.86	0.00	8,234.10	938.50
1218-RSU 88/MSAD 24	5,278.94	1,679.53	625.68	324.40	780.32	21.94	433.83	825.59	1,548.58	0.00	0.00	11,518.81	346.50
1219-RSU 89/MSAD 25	4,029.24	1,527.60	506.88	272.85	638.84	634.23	782.09	983.97	1,471.67	0.00	17.27	10,864.64	368.50
1221-MSAD 27	4,052.14	1,474.77	407.78	276.98	1,028.52	496.72	607.82	526.87	1,365.28	0.00	0.00	10,236.87	1,007.50
1222-RSU 28/MSAD 28	5,645.94	2,682.78	0.00	137.08	1,232.90	455.09	641.00	629.28	2,160.41	2,245.48	45.53	15,875.50	740.00
1223-RSU 29/MSAD 29	3,520.87	1,193.10	421.76	123.51	478.98	260.82	359.33	372.03	1,084.37	384.21	9.09	8,208.08	1,319.50
1224-RSU 30/MSAD 30	5,082.27	1,995.62	489.91	96.31	556.95	680.25	560.69	798.97	1,394.44	818.05	0.00	12,473.45	251.00
1225-RSU 31/MSAD 31	4,178.80	1,194.88	550.44	234.70	1,200.82	434.82	688.66	692.46	1,770.65	554.01	0.00	11,500.24	553.00
1226-RSU 32/MSAD 32	4,148.24	940.52	0.00	380.64	679.99	795.66	929.95	554.80	1,563.02	2,551.33	0.00	12,544.16	304.50
1227-RSU 33/MSAD 33	3,494.44	658.09	138.18	311.00	799.87	639.41	803.16	871.98	1,396.85	695.19	0.00	9,808.17	279.50
1229-RSU 35/MSAD 35	4,201.17	1,195.72	44.64	312.44	828.71	262.48	600.24	597.40	1,107.06	723.23	1.92	9,875.01	2,469.50
1230-RSU 36/MSAD 36	4,177.50	1,325.01	0.00	291.77	774.27	459.80	559.41	640.08	1,242.82	328.04	0.00	9,798.69	921.50
1231-RSU 37/MSAD 37	3,629.69	2,064.25	264.38	346.24	734.99	423.28	605.04	800.76	2,018.93	0.00	0.00	10,887.55	726.50
1234-RSU 40/MSAD 40	4,146.26	1,309.58	417.16	281.86	1,028.81	273.55	666.92	736.41	1,216.64	911.36	0.00	10,988.54	1,885.00
1235-RSU 41/MSAD 41	3,896.17	1,807.69	94.97	181.82	868.94	339.23	596.34	534.32	1,626.10	0.00	0.00	9,945.56	679.00
1236-RSU 42/MSAD 42	3,191.39	1,355.72	0.00	324.65	660.46	742.19	619.49	521.18	1,612.02	0.00	0.00	9,027.10	374.00
1238-RSU 44/MSAD 44	3,447.62	1,078.82	567.97	253.01	1,236.90	482.32	793.88	1,141.34	1,783.89	388.45	0.00	11,174.20	769.00
1239-RSU 45/MSAD 45	3,672.94	1,647.66	0.00	279.31	656.23	306.79	639.32	574.59	1,552.64	449.55	0.00	9,779.02	387.00
1240-MSAD 46	3,862.92	1,349.44	894.33	372.84	811.87	286.90	638.74	580.89	1,028.35	2,821.90	0.00	12,648.16	964.50
1243-RSU 49/MSAD 49	4,103.31	1,368.69	116.01	239.91	878.66	238.59	469.70	503.02	1,263.86	150.37	1.90	9,334.00	2,436.00
1245-RSU 51/MSAD 51	5,322.17	1,744.20	69.08	352.34	827.74	333.96	552.02	439.56	1,441.52	1,365.64	0.00	12,448.24	2,149.00

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STATE TOTAL	4,443.62	1,620.35	235.93	344.35	885.57	334.15	584.31	580.68	1,275.16	710.83	21.86	11,036.82	187,982.50
1246-RSU 52/MSAD 52	3,964.13	1,454.53	0.00	301.50	932.18	241.66	693.82	717.01	1,285.76	1,012.42	0.00	10,603.01	2,041.00
1247-RSU 53/MSAD 53	5,793.47	1,103.69	0.00	105.53	480.11	268.91	456.70	504.29	768.53	0.00	15.42	9,496.65	1,050.50
1248-RSU 54/MSAD 54	4,430.97	2,007.14	394.63	381.42	840.15	215.96	518.36	636.18	1,084.27	998.73	93.50	11,601.31	2,738.50
1249-RSU 55/MSAD 55	3,550.17	1,755.63	0.00	414.20	727.70	390.92	545.04	829.08	1,180.05	1,202.76	48.74	10,644.28	1,209.00
1251-RSU 57/MSAD 57	3,833.64	1,290.89	30.82	188.09	689.66	188.57	491.78	656.63	1,193.48	872.35	3.21	9,439.13	3,421.50
1252-RSU 58/MSAD 58	1,360.37	1,163.78	0.00	355.99	1,280.47	482.56	1,157.91	654.55	3,399.80	0.00	57.05	9,912.48	631.00
1253-RSU 59/MSAD 59	4,315.54	1,389.81	44.07	445.67	913.18	345.20	666.79	664.20	1,267.19	436.27	0.00	10,487.92	1,017.00
1254-RSU 60/MSAD 60	4,055.78	1,646.01	50.02	324.67	884.32	258.51	454.03	685.91	1,237.26	932.26	5.98	10,534.78	3,107.00
1255-RSU 61/MSAD 61	4,980.12	2,273.27	499.69	210.93	1,096.48	391.79	577.98	736.06	1,708.43	667.79	47.10	13,189.63	1,907.50
1257-RSU 63/MSAD 63	5,335.89	1,100.99	201.97	49.76	448.25	308.16	403.22	632.86	761.99	235.52	43.68	9,522.29	943.00
1258-RSU 64/MSAD 64	3,755.43	1,155.66	203.27	182.91	447.39	240.48	642.55	912.89	709.92	0.00	0.00	8,250.51	1,211.00
1259-RSU 65/MSAD 65	13,065.93	0.00	0.00	0.00	93.33	3,003.45	0.00	874.00	3,583.44	0.00	0.00	20,620.16	7.50
1261-RSU 68/MSAD 68	4,811.17	1,006.37	51.42	77.56	431.35	288.86	263.22	522.21	514.84	1,063.14	0.00	9,030.14	992.00
1262-RSU 70/MSAD 70	4,144.47	2,238.45	466.86	282.21	1,121.53	519.87	745.62	595.31	1,379.55	0.00	0.00	11,493.87	496.00
1264-RSU 72/MSAD 72	6,503.35	1,811.43	0.00	140.53	511.28	346.65	459.41	896.51	1,123.66	0.00	0.00	11,792.82	1,237.00
1265-RSU 74/MSAD 74	4,411.79	2,024.20	43.67	246.63	719.48	232.00	728.80	850.82	1,422.76	829.00	0.00	11,509.15	760.00
1266-RSU 75/MSAD 75	4,593.96	2,415.57	268.87	304.64	1,174.62	359.56	683.07	702.87	1,219.75	849.81	0.00	12,572.73	2,720.50
1267-MSAD 76	8,372.66	2,010.93	0.00	127.28	728.94	481.38	1,355.48	1,686.87	2,978.43	0.00	0.00	17,741.97	47.50
1270-Indian Island	6,474.52	856.25	0.00	580.51	1,292.28	1,408.75	3,355.52	521.11	2,660.78	0.00	540.34	17,690.07	148.00
1271-Indian Township	7,722.76	1,928.54	42.18	1,044.33	695.21	1,862.07	4,125.79	1,020.00	1,984.58	0.00	844.24	21,269.70	169.00
1272-Pleasant Point	5,348.16	617.16	0.00	283.41	495.87	1,517.60	1,079.65	635.54	1,717.09	0.00	554.88	12,249.35	149.00
1281-Boothbay-Boothbay Hbr	5,476.62	1,991.36	0.00	385.59	1,254.71	405.23	683.86	611.88	1,936.91	268.99	0.00	13,015.15	591.00
1283-Mt Desert CSD	4,529.88	2,160.94	148.16	1,147.78	2,447.94	385.73	1,082.72	371.60	2,662.61	1,492.08	8.77	16,438.19	426.50
1284-Airline CSD	5,290.49	686.99	212.54	88.03	115.27	667.27	887.65	1,454.79	1,276.55	0.00	110.24	10,789.82	63.50
1285-Southern Aroostook CSD	3,606.02	1,558.17	422.39	458.05	719.77	611.54	717.07	831.44	1,660.37	0.00	0.00	10,584.81	419.00
1288-East Range CSD	5,658.22	2,354.95	767.02	173.71	286.13	1,555.73	505.10	2,067.49	1,421.90	0.00	0.00	14,790.25	33.00
1289-Deer Isle-Stonington	5,801.80	2,503.91	284.41	646.22	1,365.19	621.60	1,119.44	590.91	2,264.29	1,638.72	0.00	16,836.47	348.00
1290-Great Salt Bay CSD	4,691.06	1,539.85	0.00	556.47	511.11	317.44	648.38	867.03	1,054.28	591.38	80.05	10,857.05	380.00
1292-Moosabec CSD	5,124.90	654.90	0.00	942.42	918.36	991.68	1,317.38	421.85	2,480.70	0.00	0.00	12,852.18	82.00
1293-Wells-Ogunquit CSD	5,635.41	2,132.70	5.71	439.24	1,479.20	407.98	644.81	652.13	1,452.00	1,315.53	59.77	14,224.49	1,401.50
1294-Five Town CSD	5,155.08	1,536.67	1,373.70	810.39	1,900.05	562.11	598.35	666.57	1,794.34	2,457.97	0.00	16,855.24	651.00
3104-Lake View Plt. School	8,544.53	0.00	0.00	0.00	0.00	5,226.54	0.00	0.00	0.00	0.00	0.00	13,771.07	1.00
3106-West Forks Plt School	7,190.72	0.00	0.00	0.00	0.00	866.67	0.00	5,616.67	0.00	0.00	0.00	13,674.06	3.00
3129-East Machias School	5,419.66	1,050.77	40.83	61.03	8.02	365.36	407.22	376.94	795.87	0.00	0.00	8,525.69	237.00

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STATE TOTAL	4,443.62	1,620.35	235.93	344.35	885.57	334.15	584.31	580.68	1,275.16	710.83	21.86	11,036.82	187,982.50
3130-Lowell School Dept	6,965.43	886.87	400.16	0.00	0.00	349.07	0.00	521.19	0.00	767.22	0.00	9,889.94	32.00
3131-Caratunk School Dept	8,053.50	0.00	0.00	0.00	0.00	2,855.00	0.00	4,269.50	0.00	0.00	0.00	15,178.00	2.00
3136-Cutler School Dept	6,470.98	801.21	580.85	0.00	10.80	368.79	421.85	625.29	922.35	0.00	0.00	10,202.13	68.50
3137-Machiasport School Dept	7,376.50	870.37	978.50	84.42	9.95	406.57	261.04	611.83	1,008.27	0.00	5.30	11,612.75	97.50
3138-Whiting School Dept	4,754.11	1,183.25	749.55	0.00	16.50	484.47	375.66	1,244.42	631.57	0.00	0.00	9,439.53	51.50
3149-Chebeague Isl School	6,178.20	690.72	0.00	0.00	229.74	858.86	770.46	2,110.39	2,297.58	7,431.25	0.00	20,567.20	38.00
3152-RSU 01	4,754.76	1,464.87	489.08	234.82	996.40	240.24	656.74	461.24	1,319.30	217.24	0.00	10,834.70	2,147.50
3156-RSU 02	3,974.05	1,348.73	72.34	330.99	922.60	268.53	594.89	563.61	1,228.45	780.80	28.33	10,113.33	2,252.00
3157-RSU 04	4,331.81	1,944.57	0.00	365.32	1,000.80	385.64	589.52	700.12	1,167.56	895.21	0.00	11,380.54	1,553.50
3158-RSU 05	5,233.74	1,534.60	154.10	282.01	878.83	320.37	583.51	574.87	1,391.26	533.04	0.76	11,487.08	1,853.00
3159-RSU 10	3,958.54	1,765.21	602.11	509.05	1,024.70	278.12	574.67	573.16	1,435.09	754.75	1.81	11,477.20	2,923.00
3160-RSU 12	5,996.67	2,209.00	138.02	305.06	679.99	262.83	597.92	757.15	1,041.66	362.45	0.00	12,350.76	2,052.00
3161-RSU 13	4,726.77	1,629.09	447.34	478.30	1,506.72	312.52	782.77	598.91	1,705.76	451.37	0.00	12,639.55	2,130.00
3162-RSU 14	4,110.28	1,676.41	122.59	244.14	878.63	252.27	564.98	615.97	1,117.83	1,038.88	0.00	10,621.98	3,427.00
3163-RSU 16	4,306.38	1,539.20	0.00	243.43	714.58	356.18	548.96	612.61	1,087.89	773.61	0.00	10,182.85	1,710.00
3164-RSU 18	4,451.43	971.31	151.98	274.52	1,063.36	237.54	480.65	604.32	1,136.42	504.94	0.00	9,876.46	3,293.50
3165-RSU 19	3,622.82	1,216.83	86.17	275.54	490.15	445.96	481.96	860.78	1,138.78	427.31	0.00	9,046.28	2,391.50
3166-RSU 20	4,354.52	1,961.16	398.69	318.99	882.52	247.17	686.76	908.20	1,423.81	1,132.18	0.00	12,314.00	2,586.00
3167-RSU 21	5,266.61	1,869.61	13.23	312.46	764.13	535.56	536.43	677.03	1,214.18	979.70	0.10	12,169.03	2,775.00
3168-RSU 23	5,430.77	1,580.53	0.00	180.44	562.11	257.03	409.84	392.07	903.39	207.82	0.00	9,924.01	4,133.00
3169-RSU 24	3,956.03	1,913.24	140.64	304.57	883.94	357.36	633.70	726.05	1,198.08	1,007.82	0.00	11,121.43	2,574.50
3170-RSU 25	4,453.58	1,878.27	80.51	332.37	986.67	316.07	555.33	727.96	1,231.52	891.31	0.00	11,453.59	1,177.00
3171-RSU 26	5,751.34	1,861.40	152.69	333.32	746.86	423.85	620.25	476.96	1,188.76	343.05	0.00	11,898.47	1,497.50
3172-RSU 34	3,559.68	1,630.91	237.97	327.35	982.63	69.96	716.75	407.98	1,479.18	716.40	0.00	10,128.81	1,308.50
3173-RSU 38	4,393.25	1,267.03	51.81	500.73	954.10	346.19	698.80	603.97	1,501.07	649.23	0.00	10,966.18	1,258.00
3174-RSU 39	3,474.57	1,346.00	727.08	518.37	1,045.42	386.72	544.95	459.92	1,452.55	0.00	27.57	9,983.16	1,625.50
3175-RSU 67	3,483.26	1,478.63	526.10	321.06	839.49	369.28	584.95	555.18	1,650.99	0.00	4.43	9,813.36	1,129.50