

## Financial Indicators for 2009-10 - Percentage Amounts by Budget Category

SAU ID - SAU Name	Regular Instruction	Special Education Instruction	Career and Technical Education	Other Instruction	Student & Staff Support	System Admin	School Admin	Transp & Buses	Facilities Maint	Debt Service	All Other	Total
<b>STATE TOTAL</b>	<b>40.26%</b>	<b>14.68%</b>	<b>2.14%</b>	<b>3.12%</b>	<b>8.02%</b>	<b>3.03%</b>	<b>5.29%</b>	<b>5.26%</b>	<b>11.55%</b>	<b>6.44%</b>	<b>0.20%</b>	<b>100.00%</b>
1000-Acton School Department	52.92%	17.66%	0.00%	0.47%	4.52%	3.59%	2.74%	5.07%	7.07%	4.03%	1.93%	100.00%
1001-Alexander School Department	57.77%	4.82%	0.00%	0.00%	0.04%	5.94%	4.85%	12.48%	13.63%	0.00%	0.47%	100.00%
1004-Appleton School Department	43.75%	15.80%	0.00%	1.83%	7.59%	3.79%	7.07%	4.95%	10.54%	3.84%	0.85%	100.00%
1007-Auburn School Department	35.33%	20.46%	0.00%	5.75%	11.86%	2.39%	3.70%	3.51%	8.86%	8.15%	0.00%	100.00%
1008-Augusta Public Schools	31.99%	14.76%	7.84%	3.08%	6.84%	3.93%	5.52%	5.00%	10.15%	10.89%	0.00%	100.00%
1009-Baileyville School Department	28.48%	13.06%	0.00%	5.54%	13.68%	0.12%	14.00%	4.08%	21.05%	0.00%	0.00%	100.00%
1010-Bancroft School Department	65.53%	14.83%	2.84%	0.00%	0.00%	12.35%	0.00%	4.45%	0.00%	0.00%	0.00%	100.00%
1011-Bangor School Department	42.26%	15.33%	1.43%	4.01%	8.99%	2.34%	5.50%	3.27%	11.41%	5.28%	0.17%	100.00%
1012-Bar Harbor School Department	51.15%	14.65%	0.00%	1.79%	8.58%	2.45%	6.25%	4.51%	10.63%	0.00%	0.00%	100.00%
1014-Beals School Department	48.54%	13.04%	0.00%	2.38%	1.99%	7.61%	7.97%	2.29%	15.79%	0.00%	0.39%	100.00%
1015-Beddington School Department	38.68%	0.00%	0.00%	0.00%	0.00%	14.35%	0.00%	46.97%	0.00%	0.00%	0.00%	100.00%
1016-Biddeford School Department	38.26%	18.63%	5.63%	2.88%	6.58%	1.90%	4.79%	4.44%	9.86%	7.02%	0.02%	100.00%
1017-Blue Hill School Department	59.50%	10.77%	0.00%	0.85%	3.75%	3.10%	3.61%	4.59%	8.07%	4.47%	1.29%	100.00%
1018-Bowerbank School Department	69.32%	0.00%	0.00%	0.00%	0.00%	8.67%	0.00%	22.02%	0.00%	0.00%	0.00%	100.00%
1020-Bremen School Department	65.06%	23.62%	2.12%	0.19%	0.00%	2.04%	0.00%	6.97%	0.00%	0.00%	0.00%	100.00%
1021-Brewer School Department	35.76%	15.03%	1.22%	6.07%	8.57%	2.85%	6.38%	2.95%	11.22%	9.90%	0.04%	100.00%
1022-Bridgewater School Department	87.94%	6.65%	0.00%	0.00%	0.00%	2.66%	0.00%	2.62%	0.13%	0.00%	0.00%	100.00%
1023-Bristol School Department	59.24%	11.51%	0.05%	2.32%	3.91%	2.48%	3.64%	6.78%	10.08%	0.00%	0.00%	100.00%
1024-Brooklin School Department	46.02%	14.14%	0.00%	0.58%	3.46%	3.79%	5.19%	6.94%	8.92%	10.97%	0.00%	100.00%
1025-Brooksville School Department	56.56%	9.25%	0.00%	0.28%	2.29%	4.77%	5.77%	6.28%	8.03%	5.25%	1.54%	100.00%
1026-Brunswick School Department	41.43%	13.57%	2.59%	3.21%	11.39%	2.55%	4.83%	4.48%	12.33%	3.62%	0.00%	100.00%
1028-Calais School Department	24.25%	20.36%	11.29%	2.15%	4.60%	3.36%	6.20%	4.16%	13.86%	9.78%	0.00%	100.00%
1029-Cape Elizabeth School Department	45.44%	13.13%	0.24%	3.16%	11.10%	2.52%	4.57%	3.13%	9.15%	7.55%	0.00%	100.00%
1031-Carroll Plt School Department	78.83%	4.71%	4.17%	0.00%	0.00%	4.57%	0.00%	7.72%	0.00%	0.00%	0.00%	100.00%
1032-Castine School Department	63.58%	10.44%	0.00%	1.03%	1.14%	6.89%	6.15%	4.08%	5.35%	0.00%	1.35%	100.00%
1033-Caswell School Department	58.25%	2.15%	0.00%	0.00%	0.90%	7.10%	6.00%	5.50%	20.12%	0.00%	0.00%	100.00%
1035-Charlotte School Department	44.14%	23.15%	0.00%	0.00%	0.29%	3.95%	5.55%	10.51%	12.40%	0.00%	0.00%	100.00%
1038-Cooper School Department	83.53%	0.00%	0.00%	0.00%	0.00%	6.20%	0.00%	10.27%	0.00%	0.00%	0.00%	100.00%
1039-Coplin Plt School Department	81.65%	4.21%	0.00%	0.77%	1.67%	4.99%	0.00%	6.71%	0.00%	0.00%	0.00%	100.00%
1040-Cranberry Isles School Dept	54.03%	11.65%	0.00%	0.21%	2.53%	3.19%	5.57%	8.35%	14.47%	0.00%	0.00%	100.00%
1041-Crawford School Department	63.49%	6.62%	0.00%	0.00%	0.00%	4.97%	0.00%	24.92%	0.00%	0.00%	0.00%	100.00%
1042-Dallas Plt School Department	84.83%	7.47%	0.00%	0.00%	0.00%	4.17%	0.00%	3.53%	0.00%	0.00%	0.00%	100.00%
1043-Damariscotta School Department	77.01%	12.59%	0.00%	0.25%	0.00%	2.56%	0.00%	7.59%	0.00%	0.00%	0.00%	100.00%
1045-Deblois School Department	62.12%	0.00%	0.00%	0.00%	0.00%	7.56%	0.00%	30.32%	0.00%	0.00%	0.00%	100.00%
1046-Dedham School Department	56.33%	17.05%	1.73%	0.77%	3.13%	4.07%	3.02%	5.05%	6.76%	2.10%	0.00%	100.00%
1048-Dennysville School Department	75.99%	12.09%	0.85%	0.00%	0.00%	3.80%	0.00%	7.26%	0.00%	0.00%	0.00%	100.00%

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<b>STATE TOTAL</b>	<b>40.26%</b>	<b>14.68%</b>	<b>2.14%</b>	<b>3.12%</b>	<b>8.02%</b>	<b>3.03%</b>	<b>5.29%</b>	<b>5.26%</b>	<b>11.55%</b>	<b>6.44%</b>	<b>0.20%</b>	<b>100.00%</b>
1050-Drew Plt School Department	62.63%	7.15%	4.00%	0.00%	0.00%	21.00%	0.00%	5.22%	0.00%	0.00%	0.00%	100.00%
1052-East Millinocket School Dept	31.12%	13.92%	4.57%	4.17%	13.11%	4.66%	8.63%	0.83%	16.56%	2.44%	0.00%	100.00%
1053-Easton School Department	44.18%	6.00%	0.00%	3.52%	11.01%	7.34%	8.61%	5.19%	13.63%	0.52%	0.00%	100.00%
1054-Eastport School Department	1.33%	31.12%	0.00%	3.99%	6.56%	15.68%	12.08%	10.47%	18.78%	0.00%	0.00%	100.00%
1055-Edgcomb School Department	48.35%	16.27%	0.00%	0.16%	1.91%	2.86%	4.54%	3.32%	7.14%	15.19%	0.26%	100.00%
1057-Falmouth School Department	47.30%	12.01%	0.21%	3.26%	8.74%	2.92%	4.29%	4.62%	9.72%	6.92%	0.00%	100.00%
1058-Fayette School Department	54.13%	10.61%	0.00%	0.00%	2.28%	3.66%	2.60%	8.52%	7.45%	9.80%	0.95%	100.00%
1061-Georgetown School Department	47.93%	13.49%	0.00%	0.45%	9.23%	3.35%	8.11%	6.41%	9.04%	0.00%	1.99%	100.00%
1062-Gilead School Department	79.18%	3.56%	6.79%	0.00%	0.00%	2.54%	0.00%	7.93%	0.00%	0.00%	0.00%	100.00%
1064-Glenwood Plt School Dept.	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
1065-Gorham School Department	42.73%	15.20%	1.25%	2.15%	8.41%	2.35%	5.37%	4.56%	9.13%	8.78%	0.07%	100.00%
1067-Grand Isle School Department	95.81%	1.93%	0.00%	0.00%	0.00%	2.27%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
1068-Grand Lake Stream Plt School Dept	60.58%	0.00%	0.00%	0.00%	0.00%	5.88%	0.00%	33.54%	0.00%	0.00%	0.00%	100.00%
1069-Greenbush School Department	58.48%	11.81%	2.59%	1.32%	2.70%	1.52%	5.25%	9.68%	6.66%	0.00%	0.00%	100.00%
1070-Greenville School Department	30.75%	14.30%	0.53%	5.90%	12.63%	7.74%	5.79%	2.73%	19.64%	0.00%	0.00%	100.00%
1073-Harmony School Department	48.97%	19.53%	0.00%	0.81%	1.98%	2.89%	9.72%	7.04%	9.07%	0.00%	0.00%	100.00%
1074-Hermon School Department	28.82%	10.29%	1.04%	5.59%	13.51%	3.64%	6.52%	4.44%	13.27%	12.66%	0.23%	100.00%
1076-Highland Plt School Department	88.76%	0.00%	0.00%	0.00%	0.00%	4.35%	0.00%	6.88%	0.00%	0.00%	0.00%	100.00%
1077-Hope School Department	43.63%	13.64%	0.00%	1.99%	7.95%	3.75%	8.78%	5.97%	11.52%	2.77%	0.00%	100.00%
1078-Isle Au Haut School Department	64.06%	7.33%	0.00%	0.00%	0.00%	4.31%	0.37%	16.63%	7.30%	0.00%	0.00%	100.00%
1079-Islesboro School Department	46.83%	5.63%	2.65%	3.06%	3.31%	6.85%	8.53%	3.02%	20.11%	0.00%	0.00%	100.00%
1080-Jay School Department	42.61%	12.37%	0.00%	2.51%	10.14%	2.94%	4.50%	4.76%	13.41%	6.68%	0.07%	100.00%
1081-Jefferson School Department	58.82%	15.81%	0.94%	0.59%	4.62%	2.48%	3.89%	7.51%	5.23%	0.00%	0.11%	100.00%
1082-Jonesboro School Department	62.20%	10.99%	0.06%	0.13%	2.75%	5.09%	2.20%	6.49%	10.09%	0.00%	0.00%	100.00%
1083-Jonesport School Department	53.36%	12.01%	0.00%	1.63%	3.34%	6.98%	5.36%	2.28%	15.04%	0.00%	0.00%	100.00%
1084-Kingsbury Plt School Department	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
1085-Kittery School Department	36.62%	18.13%	0.04%	1.38%	9.90%	5.16%	5.47%	3.69%	13.60%	5.85%	0.14%	100.00%
1086-Lakeville School Department	78.27%	0.00%	3.31%	0.00%	0.00%	12.10%	0.00%	6.32%	0.00%	0.00%	0.00%	100.00%
1088-Lewiston School Department	33.69%	20.48%	5.76%	5.02%	6.03%	1.99%	4.69%	4.07%	9.26%	8.62%	0.41%	100.00%
1090-Lincoln Plt School Department	66.66%	0.00%	0.00%	0.00%	0.00%	13.35%	0.00%	19.99%	0.00%	0.00%	0.00%	100.00%
1091-Lincolville School Department	33.38%	13.34%	0.00%	1.43%	8.88%	3.13%	5.07%	3.87%	9.39%	20.76%	0.74%	100.00%
1092-Lisbon School Department	41.63%	14.47%	0.00%	2.32%	7.13%	2.56%	5.45%	4.24%	12.09%	7.94%	2.17%	100.00%
1094-Frenchboro School Department	75.27%	6.02%	0.00%	0.00%	6.00%	5.96%	0.35%	0.00%	6.40%	0.00%	0.00%	100.00%
1095-Machias School Department	34.98%	11.20%	7.71%	3.95%	8.60%	2.68%	10.38%	4.04%	15.16%	1.18%	0.12%	100.00%
1096-Macwahoc Plt School Dept	55.72%	0.00%	3.66%	0.00%	0.00%	12.15%	0.00%	27.79%	0.00%	0.00%	0.68%	100.00%
1097-Madawaska School Department	36.52%	9.56%	3.76%	1.94%	8.92%	4.59%	5.75%	5.92%	12.86%	5.71%	4.48%	100.00%

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1099-Magalloway Plt School Dept	69.14%	4.22%	0.00%	0.00%	0.00%	6.60%	0.00%	20.03%	0.00%	0.00%	0.00%	100.00%
1102-Marshfield School Department	83.65%	8.15%	0.00%	0.00%	0.00%	4.33%	0.00%	3.87%	0.00%	0.00%	0.00%	100.00%
1104-Meddybemps School Department	81.70%	0.19%	0.00%	0.00%	0.00%	3.83%	0.00%	14.28%	0.00%	0.00%	0.00%	100.00%
1105-Medway School Department	53.77%	10.24%	4.97%	1.35%	6.48%	5.12%	6.72%	3.24%	8.10%	0.00%	0.00%	100.00%
1106-Milford School Department	51.10%	17.36%	1.99%	1.34%	4.80%	1.46%	4.08%	4.00%	7.83%	6.05%	0.00%	100.00%
1107-Millinocket School Department	34.54%	14.30%	4.29%	3.46%	9.85%	2.79%	6.41%	2.66%	15.67%	6.03%	0.00%	100.00%
1112-Mount Desert School Department	35.64%	13.02%	0.00%	1.51%	9.57%	1.99%	6.43%	3.97%	10.74%	17.14%	0.00%	100.00%
1114-Nashville Plt School Department	85.65%	0.00%	0.00%	0.00%	0.00%	7.79%	0.00%	6.56%	0.00%	0.00%	0.00%	100.00%
1115-Newcastle School Department	79.18%	7.72%	0.85%	0.27%	0.00%	2.59%	0.00%	9.39%	0.00%	0.00%	0.00%	100.00%
1116-New Sweden School Department	41.25%	16.36%	0.00%	1.47%	4.27%	5.11%	7.03%	6.86%	13.87%	2.31%	1.46%	100.00%
1117-Nobleboro School Department	54.67%	10.63%	0.43%	1.38%	4.84%	2.48%	5.42%	6.89%	7.52%	5.75%	0.00%	100.00%
1118-Northfield School Department	63.89%	16.45%	0.00%	0.00%	0.00%	3.75%	0.00%	15.91%	0.00%	0.00%	0.00%	100.00%
1121-Orient School Department	54.81%	7.59%	2.76%	0.00%	0.00%	11.13%	0.00%	23.71%	0.00%	0.00%	0.00%	100.00%
1124-Orrington School Department	57.91%	9.72%	1.61%	1.82%	2.83%	2.70%	4.00%	4.42%	5.87%	8.68%	0.45%	100.00%
1125-Otis School Department	68.40%	12.58%	0.00%	0.00%	0.00%	12.36%	0.00%	6.40%	0.25%	0.00%	0.00%	100.00%
1127-Pembroke School Department	45.74%	19.48%	0.00%	0.24%	0.46%	3.75%	6.39%	12.33%	9.58%	0.00%	2.04%	100.00%
1128-Penobscot School Department	53.08%	5.86%	0.00%	0.37%	3.39%	5.88%	8.53%	12.69%	8.40%	0.00%	1.79%	100.00%
1129-Perry School Department	57.74%	14.04%	0.00%	0.29%	0.33%	4.26%	5.52%	6.49%	6.04%	0.00%	5.29%	100.00%
1134-Portland Public Schools	37.34%	16.86%	1.49%	6.86%	8.09%	3.96%	5.56%	2.26%	10.69%	5.85%	1.03%	100.00%
1135-Long Island School Department	67.06%	8.78%	0.00%	0.00%	0.22%	3.96%	3.08%	6.99%	9.91%	0.00%	0.00%	100.00%
1136-Princeton School Department	49.77%	11.13%	0.00%	0.66%	0.85%	3.38%	7.26%	5.82%	9.39%	11.74%	0.00%	100.00%
1137-Rangeley School Department	18.67%	14.23%	0.00%	4.80%	13.68%	8.65%	13.54%	6.07%	14.69%	5.68%	0.00%	100.00%
1138-Rangeley Plt School Department	69.93%	7.27%	0.00%	0.00%	0.00%	9.17%	0.00%	12.94%	0.00%	0.00%	0.69%	100.00%
1141-Reed Plt School Department	65.64%	17.37%	6.76%	0.00%	0.00%	6.44%	0.00%	3.79%	0.00%	0.00%	0.00%	100.00%
1143-Robbinston School Department	63.89%	10.36%	0.00%	0.17%	0.80%	4.68%	4.50%	7.90%	7.71%	0.00%	0.00%	100.00%
1145-Roque Bluffs School Department	67.49%	22.38%	0.00%	0.00%	0.00%	3.53%	0.00%	6.60%	0.00%	0.00%	0.00%	100.00%
1147-Sandy River Plt School Dept.	69.47%	5.72%	0.00%	0.00%	0.00%	9.06%	0.00%	15.76%	0.00%	0.00%	0.00%	100.00%
1148-Sanford School Department	42.62%	16.23%	4.14%	2.51%	8.26%	2.55%	5.95%	4.52%	12.19%	0.96%	0.08%	100.00%
1149-Scarborough School Department	41.13%	16.49%	0.82%	2.84%	7.09%	1.87%	4.09%	3.98%	9.39%	12.29%	0.00%	100.00%
1150-Sedgwick School Department	55.35%	13.67%	0.00%	0.74%	4.55%	4.13%	5.36%	5.87%	10.34%	0.00%	0.00%	100.00%
1151-Shirley School Department	71.35%	2.20%	0.00%	0.00%	1.92%	10.05%	0.00%	14.47%	0.00%	0.00%	0.00%	100.00%
1153-South Bristol School Department	53.57%	12.28%	0.25%	2.14%	6.92%	2.13%	8.97%	6.30%	7.44%	0.00%	0.00%	100.00%
1154-Southport School Department	62.20%	5.91%	0.00%	1.15%	1.20%	2.66%	12.56%	2.79%	8.38%	0.00%	3.16%	100.00%
1155-South Portland School Department	37.52%	18.97%	0.90%	3.24%	10.09%	3.00%	5.22%	3.02%	12.23%	5.37%	0.43%	100.00%
1156-Southwest Harbor School Dept	34.89%	16.32%	0.00%	2.33%	10.06%	1.91%	6.20%	3.32%	24.97%	0.00%	0.00%	100.00%
1159-Surry School Department	49.96%	20.22%	0.00%	0.66%	4.98%	4.62%	4.14%	9.43%	5.29%	0.00%	0.70%	100.00%

## Financial Indicators for 2009-10 - Percentage Amounts by Budget Category

SAU ID - SAU Name	Regular Instruction	Special Education Instruction	Career and Technical Education	Other Instruction	Student & Staff Support	System Admin	School Admin	Transp & Buses	Facilities Maint	Debt Service	All Other	Total
<b>STATE TOTAL</b>	<b>40.26%</b>	<b>14.68%</b>	<b>2.14%</b>	<b>3.12%</b>	<b>8.02%</b>	<b>3.03%</b>	<b>5.29%</b>	<b>5.26%</b>	<b>11.55%</b>	<b>6.44%</b>	<b>0.20%</b>	<b>100.00%</b>
1160-Talmadge School Department	85.24%	1.65%	0.00%	0.00%	0.00%	7.95%	0.00%	5.16%	0.00%	0.00%	0.00%	100.00%
1161-The Forks Plt School Dept	73.03%	0.00%	0.00%	1.14%	0.00%	20.56%	0.00%	5.22%	0.00%	0.00%	0.05%	100.00%
1162-Tremont School Department	46.36%	11.14%	0.00%	1.74%	11.14%	2.35%	6.60%	5.19%	10.24%	5.24%	0.00%	100.00%
1163-Trenton School Department	48.74%	19.81%	0.00%	0.68%	5.88%	2.22%	4.02%	6.29%	6.89%	5.47%	0.00%	100.00%
1164-Upton School Department	52.90%	1.31%	4.93%	0.00%	0.00%	8.61%	0.00%	32.25%	0.00%	0.00%	0.00%	100.00%
1165-Vanceboro School Department	48.08%	19.75%	3.87%	0.00%	1.22%	10.31%	1.80%	1.22%	13.75%	0.00%	0.00%	100.00%
1166-Vassalboro School Department	57.77%	14.64%	1.55%	0.66%	2.89%	3.26%	3.12%	5.03%	5.84%	4.99%	0.26%	100.00%
1168-Waite School Department	54.59%	13.36%	0.00%	0.00%	0.00%	4.78%	0.00%	27.26%	0.00%	0.00%	0.00%	100.00%
1170-Waterville Public Schools	36.18%	17.20%	4.66%	5.45%	10.59%	1.70%	6.35%	2.83%	11.08%	3.95%	0.00%	100.00%
1173-Wesley School Department	56.32%	1.39%	0.00%	0.12%	0.25%	4.39%	0.00%	15.10%	17.00%	0.00%	5.43%	100.00%
1175-Westbrook School Department	33.33%	11.92%	4.27%	4.45%	9.35%	2.65%	4.48%	3.57%	25.99%	0.00%	0.00%	100.00%
1176-Westmanland School Department	14.70%	0.00%	0.00%	0.00%	0.00%	20.92%	0.00%	64.38%	0.00%	0.00%	0.00%	100.00%
1179-Whitneyville School Department	74.03%	7.48%	0.00%	0.00%	0.00%	6.31%	0.00%	12.18%	0.00%	0.00%	0.00%	100.00%
1180-Willimantic School Department	60.93%	3.94%	0.00%	0.00%	2.43%	16.30%	0.00%	16.40%	0.00%	0.00%	0.00%	100.00%
1183-Winslow Schools	40.46%	15.26%	1.20%	3.35%	8.59%	3.05%	5.41%	4.53%	9.79%	7.91%	0.45%	100.00%
1185-Winthrop Public Schools	36.82%	12.25%	0.67%	3.69%	7.50%	4.00%	5.00%	4.19%	11.67%	13.97%	0.24%	100.00%
1187-Woodland School Department	58.75%	13.84%	0.00%	0.86%	4.00%	3.47%	4.17%	7.00%	7.90%	0.00%	0.00%	100.00%
1188-Woodville School Department	80.05%	0.05%	5.53%	0.00%	0.00%	3.79%	0.00%	10.32%	0.00%	0.00%	0.25%	100.00%
1190-Yarmouth Schools	39.85%	11.86%	0.49%	4.12%	8.06%	3.61%	5.03%	3.63%	8.49%	14.85%	0.00%	100.00%
1191-York School Department	40.95%	14.14%	0.02%	3.18%	9.29%	2.93%	4.73%	3.73%	11.17%	9.49%	0.36%	100.00%
1192-Baring Plt School Department	69.13%	11.91%	0.00%	0.00%	0.00%	6.19%	0.00%	12.77%	0.00%	0.00%	0.00%	100.00%
1193-Medford School Department	78.39%	16.68%	0.00%	0.00%	0.00%	1.95%	0.00%	2.98%	0.00%	0.00%	0.00%	100.00%
1194-Carrabassett Valley School Dept	88.60%	2.20%	0.00%	0.00%	0.00%	3.08%	0.00%	6.13%	0.00%	0.00%	0.00%	100.00%
1195-Beaver Cove School Department	76.58%	5.15%	0.00%	0.00%	1.18%	11.12%	0.00%	5.98%	0.00%	0.00%	0.00%	100.00%
1196-RSU 79/MSAD 01	36.18%	10.17%	6.09%	4.48%	8.05%	2.10%	4.71%	11.17%	13.97%	2.26%	0.83%	100.00%
1197-RSU 03/MSAD 03	30.41%	11.81%	3.53%	2.85%	7.02%	3.10%	4.75%	7.86%	8.55%	20.11%	0.00%	100.00%
1198-RSU 80/MSAD 04	39.21%	10.92%	1.80%	3.29%	9.23%	5.18%	5.93%	4.94%	13.48%	6.01%	0.01%	100.00%
1200-RSU 06/MSAD 06	36.91%	15.15%	1.11%	2.16%	7.68%	2.85%	5.04%	7.07%	14.25%	7.77%	0.00%	100.00%
1201-RSU 07/MSAD 07	42.73%	7.65%	1.87%	2.21%	6.98%	8.91%	9.60%	2.38%	7.75%	9.93%	0.00%	100.00%
1202-RSU 08/MSAD 08	29.57%	7.54%	3.35%	2.15%	6.19%	5.19%	3.85%	0.82%	8.73%	30.11%	2.51%	100.00%
1203-RSU 09/MSAD 09	37.62%	10.36%	5.73%	3.72%	8.84%	3.15%	4.84%	7.07%	14.54%	4.13%	0.00%	100.00%
1204-MSAD 10	60.86%	0.00%	0.00%	0.00%	0.00%	15.82%	0.00%	22.88%	0.00%	0.00%	0.44%	100.00%
1205-RSU 11/MSAD 11	41.48%	12.80%	0.92%	2.74%	9.03%	2.55%	5.98%	6.54%	12.49%	5.36%	0.09%	100.00%
1206-RSU 82/MSAD 12	36.54%	9.93%	3.55%	4.49%	15.34%	5.28%	6.79%	3.38%	14.70%	0.00%	0.01%	100.00%
1207-RSU 83/MSAD 13	32.05%	13.36%	0.39%	3.11%	12.31%	9.57%	6.56%	4.48%	18.16%	0.00%	0.00%	100.00%
1208-RSU 84/MSAD 14	32.71%	15.21%	4.51%	5.81%	4.49%	6.96%	7.40%	7.17%	15.73%	0.00%	0.00%	100.00%

## Financial Indicators for 2009-10 - Percentage Amounts by Budget Category

SAU ID - SAU Name	Regular Instruction	Special Education Instruction	Career and Technical Education	Other Instruction	Student & Staff Support	System Admin	School Admin	Transp & Buses	Facilities Maint	Debt Service	All Other	Total
<b>STATE TOTAL</b>	<b>40.26%</b>	<b>14.68%</b>	<b>2.14%</b>	<b>3.12%</b>	<b>8.02%</b>	<b>3.03%</b>	<b>5.29%</b>	<b>5.26%</b>	<b>11.55%</b>	<b>6.44%</b>	<b>0.20%</b>	<b>100.00%</b>
1209-RSU 15/MSAD 15	40.08%	12.94%	1.94%	2.77%	8.76%	3.02%	5.82%	6.81%	12.05%	5.79%	0.00%	100.00%
1211-RSU 17/MSAD 17	37.22%	9.56%	8.94%	3.04%	7.04%	2.86%	5.91%	6.71%	9.83%	8.90%	0.00%	100.00%
1213-RSU 85/MSAD 19	37.92%	15.29%	3.78%	1.71%	1.86%	8.70%	6.91%	4.02%	19.80%	0.00%	0.00%	100.00%
1214-RSU 86/MSAD 20	41.11%	13.24%	0.00%	3.79%	5.59%	3.99%	7.12%	5.98%	10.80%	8.39%	0.00%	100.00%
1216-RSU 22/MSAD 22	39.99%	18.80%	1.44%	3.37%	9.35%	2.71%	4.86%	4.06%	11.47%	3.95%	0.00%	100.00%
1217-RSU 87/MSAD 23	55.96%	9.41%	1.58%	0.52%	4.21%	3.39%	4.50%	6.71%	9.25%	4.47%	0.00%	100.00%
1218-RSU 88/MSAD 24	45.83%	14.58%	5.43%	2.82%	6.77%	0.19%	3.77%	7.17%	13.44%	0.00%	0.00%	100.00%
1219-RSU 89/MSAD 25	37.09%	14.06%	4.67%	2.51%	5.88%	5.84%	7.20%	9.06%	13.55%	0.00%	0.16%	100.00%
1221-MSAD 27	39.58%	14.41%	3.98%	2.71%	10.05%	4.85%	5.94%	5.15%	13.34%	0.00%	0.00%	100.00%
1222-RSU 28/MSAD 28	35.56%	16.90%	0.00%	0.86%	7.77%	2.87%	4.04%	3.96%	13.61%	14.14%	0.29%	100.00%
1223-RSU 29/MSAD 29	42.90%	14.54%	5.14%	1.50%	5.84%	3.18%	4.38%	4.53%	13.21%	4.68%	0.11%	100.00%
1224-RSU 30/MSAD 30	40.74%	16.00%	3.93%	0.77%	4.47%	5.45%	4.50%	6.41%	11.18%	6.56%	0.00%	100.00%
1225-RSU 31/MSAD 31	36.34%	10.39%	4.79%	2.04%	10.44%	3.78%	5.99%	6.02%	15.40%	4.82%	0.00%	100.00%
1226-RSU 32/MSAD 32	33.07%	7.50%	0.00%	3.03%	5.42%	6.34%	7.41%	4.42%	12.46%	20.34%	0.00%	100.00%
1227-RSU 33/MSAD 33	35.63%	6.71%	1.41%	3.17%	8.16%	6.52%	8.19%	8.89%	14.24%	7.09%	0.00%	100.00%
1229-RSU 35/MSAD 35	42.54%	12.11%	0.45%	3.16%	8.39%	2.66%	6.08%	6.05%	11.21%	7.32%	0.02%	100.00%
1230-RSU 36/MSAD 36	42.63%	13.52%	0.00%	2.98%	7.90%	4.69%	5.71%	6.53%	12.68%	3.35%	0.00%	100.00%
1231-RSU 37/MSAD 37	33.34%	18.96%	2.43%	3.18%	6.75%	3.89%	5.56%	7.35%	18.54%	0.00%	0.00%	100.00%
1234-RSU 40/MSAD 40	37.73%	11.92%	3.80%	2.57%	9.36%	2.49%	6.07%	6.70%	11.07%	8.29%	0.00%	100.00%
1235-RSU 41/MSAD 41	39.17%	18.18%	0.95%	1.83%	8.74%	3.41%	6.00%	5.37%	16.35%	0.00%	0.00%	100.00%
1236-RSU 42/MSAD 42	35.35%	15.02%	0.00%	3.60%	7.32%	8.22%	6.86%	5.77%	17.86%	0.00%	0.00%	100.00%
1238-RSU 44/MSAD 44	30.85%	9.65%	5.08%	2.26%	11.07%	4.32%	7.10%	10.21%	15.96%	3.48%	0.00%	100.00%
1239-RSU 45/MSAD 45	37.56%	16.85%	0.00%	2.86%	6.71%	3.14%	6.54%	5.88%	15.88%	4.60%	0.00%	100.00%
1240-MSAD 46	30.54%	10.67%	7.07%	2.95%	6.42%	2.27%	5.05%	4.59%	8.13%	22.31%	0.00%	100.00%
1243-RSU 49/MSAD 49	43.96%	14.66%	1.24%	2.57%	9.41%	2.56%	5.03%	5.39%	13.54%	1.61%	0.02%	100.00%
1245-RSU 51/MSAD 51	42.75%	14.01%	0.55%	2.83%	6.65%	2.68%	4.43%	3.53%	11.58%	10.97%	0.00%	100.00%
1246-RSU 52/MSAD 52	37.39%	13.72%	0.00%	2.84%	8.79%	2.28%	6.54%	6.76%	12.13%	9.55%	0.00%	100.00%
1247-RSU 53/MSAD 53	61.01%	11.62%	0.00%	1.11%	5.06%	2.83%	4.81%	5.31%	8.09%	0.00%	0.16%	100.00%
1248-RSU 54/MSAD 54	38.19%	17.30%	3.40%	3.29%	7.24%	1.86%	4.47%	5.48%	9.35%	8.61%	0.81%	100.00%
1249-RSU 55/MSAD 55	33.35%	16.49%	0.00%	3.89%	6.84%	3.67%	5.12%	7.79%	11.09%	11.30%	0.46%	100.00%
1251-RSU 57/MSAD 57	40.61%	13.68%	0.33%	1.99%	7.31%	2.00%	5.21%	6.96%	12.64%	9.24%	0.03%	100.00%
1252-RSU 58/MSAD 58	13.72%	11.74%	0.00%	3.59%	12.92%	4.87%	11.68%	6.60%	34.30%	0.00%	0.58%	100.00%
1253-RSU 59/MSAD 59	41.15%	13.25%	0.42%	4.25%	8.71%	3.29%	6.36%	6.33%	12.08%	4.16%	0.00%	100.00%
1254-RSU 60/MSAD 60	38.50%	15.62%	0.47%	3.08%	8.39%	2.45%	4.31%	6.51%	11.74%	8.85%	0.06%	100.00%
1255-RSU 61/MSAD 61	37.76%	17.24%	3.79%	1.60%	8.31%	2.97%	4.38%	5.58%	12.95%	5.06%	0.36%	100.00%
1257-RSU 63/MSAD 63	56.04%	11.56%	2.12%	0.52%	4.71%	3.24%	4.23%	6.65%	8.00%	2.47%	0.46%	100.00%

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<b>STATE TOTAL</b>	<b>40.26%</b>	<b>14.68%</b>	<b>2.14%</b>	<b>3.12%</b>	<b>8.02%</b>	<b>3.03%</b>	<b>5.29%</b>	<b>5.26%</b>	<b>11.55%</b>	<b>6.44%</b>	<b>0.20%</b>	<b>100.00%</b>
1258-RSU 64/MSAD 64	45.52%	14.01%	2.46%	2.22%	5.42%	2.91%	7.79%	11.06%	8.60%	0.00%	0.00%	100.00%
1259-RSU 65/MSAD 65	63.36%	0.00%	0.00%	0.00%	0.45%	14.57%	0.00%	4.24%	17.38%	0.00%	0.00%	100.00%
1261-RSU 68/MSAD 68	53.28%	11.14%	0.57%	0.86%	4.78%	3.20%	2.91%	5.78%	5.70%	11.77%	0.00%	100.00%
1262-RSU 70/MSAD 70	36.06%	19.48%	4.06%	2.46%	9.76%	4.52%	6.49%	5.18%	12.00%	0.00%	0.00%	100.00%
1264-RSU 72/MSAD 72	55.15%	15.36%	0.00%	1.19%	4.34%	2.94%	3.90%	7.60%	9.53%	0.00%	0.00%	100.00%
1265-RSU 74/MSAD 74	38.33%	17.59%	0.38%	2.14%	6.25%	2.02%	6.33%	7.39%	12.36%	7.20%	0.00%	100.00%
1266-RSU 75/MSAD 75	36.54%	19.21%	2.14%	2.42%	9.34%	2.86%	5.43%	5.59%	9.70%	6.76%	0.00%	100.00%
1267-MSAD 76	47.19%	11.33%	0.00%	0.72%	4.11%	2.71%	7.64%	9.51%	16.79%	0.00%	0.00%	100.00%
1270-Indian Island	36.60%	4.84%	0.00%	3.28%	7.31%	7.96%	18.97%	2.95%	15.04%	0.00%	3.05%	100.00%
1271-Indian Township	36.31%	9.07%	0.20%	4.91%	3.27%	8.75%	19.40%	4.80%	9.33%	0.00%	3.97%	100.00%
1272-Pleasant Point	43.66%	5.04%	0.00%	2.31%	4.05%	12.39%	8.81%	5.19%	14.02%	0.00%	4.53%	100.00%
1281-Boothbay-Boothbay Harbor CSD	42.08%	15.30%	0.00%	2.96%	9.64%	3.11%	5.25%	4.70%	14.88%	2.07%	0.00%	100.00%
1283-Mt Desert CSD	27.56%	13.15%	0.90%	6.98%	14.89%	2.35%	6.59%	2.26%	16.20%	9.08%	0.05%	100.00%
1284-Airline CSD	49.03%	6.37%	1.97%	0.82%	1.07%	6.18%	8.23%	13.48%	11.83%	0.00%	1.02%	100.00%
1285-Southern Arrostook CSD	34.07%	14.72%	3.99%	4.33%	6.80%	5.78%	6.77%	7.85%	15.69%	0.00%	0.00%	100.00%
1288-East Range CSD	38.26%	15.92%	5.19%	1.17%	1.93%	10.52%	3.42%	13.98%	9.61%	0.00%	0.00%	100.00%
1289-Deer Isle-Stonington CSD	34.46%	14.87%	1.69%	3.84%	8.11%	3.69%	6.65%	3.51%	13.45%	9.73%	0.00%	100.00%
1290-Great Salt Bay CSD	43.21%	14.18%	0.00%	5.13%	4.71%	2.92%	5.97%	7.99%	9.71%	5.45%	0.74%	100.00%
1292-Moosabec CSD	39.88%	5.10%	0.00%	7.33%	7.15%	7.72%	10.25%	3.28%	19.30%	0.00%	0.00%	100.00%
1293-Wells-Ogunquit CSD	39.62%	14.99%	0.04%	3.09%	10.40%	2.87%	4.53%	4.58%	10.21%	9.25%	0.42%	100.00%
1294-Five Town CSD	30.58%	9.12%	8.15%	4.81%	11.27%	3.33%	3.55%	3.95%	10.65%	14.58%	0.00%	100.00%
3104-Lake View Plt. School Department	62.05%	0.00%	0.00%	0.00%	0.00%	37.95%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
3106-West Forks Plt School Department	52.59%	0.00%	0.00%	0.00%	0.00%	6.34%	0.00%	41.08%	0.00%	0.00%	0.00%	100.00%
3129-East Machias School Department	63.57%	12.32%	0.48%	0.72%	0.09%	4.29%	4.78%	4.42%	9.33%	0.00%	0.00%	100.00%
3130-Lowell School Department	70.43%	8.97%	4.05%	0.00%	0.00%	3.53%	0.00%	5.27%	0.00%	7.76%	0.00%	100.00%
3131-Caratunk School Department	53.06%	0.00%	0.00%	0.00%	0.00%	18.81%	0.00%	28.13%	0.00%	0.00%	0.00%	100.00%
3136-Cutler School Department	63.43%	7.85%	5.69%	0.00%	0.11%	3.61%	4.13%	6.13%	9.04%	0.00%	0.00%	100.00%
3137-Machiasport School Department	63.52%	7.49%	8.43%	0.73%	0.09%	3.50%	2.25%	5.27%	8.68%	0.00%	0.05%	100.00%
3138-Whiting School Department	50.36%	12.54%	7.94%	0.00%	0.17%	5.13%	3.98%	13.18%	6.69%	0.00%	0.00%	100.00%
3149-Chebeague Island School Dept	30.04%	3.36%	0.00%	0.00%	1.12%	4.18%	3.75%	10.26%	11.17%	36.13%	0.00%	100.00%
3152-RSU 01	43.88%	13.52%	4.51%	2.17%	9.20%	2.22%	6.06%	4.26%	12.18%	2.01%	0.00%	100.00%
3156-RSU 02	39.30%	13.34%	0.72%	3.27%	9.12%	2.66%	5.88%	5.57%	12.15%	7.72%	0.28%	100.00%
3157-RSU 04	38.06%	17.09%	0.00%	3.21%	8.79%	3.39%	5.18%	6.15%	10.26%	7.87%	0.00%	100.00%
3158-RSU 05	45.56%	13.36%	1.34%	2.45%	7.65%	2.79%	5.08%	5.00%	12.11%	4.64%	0.01%	100.00%
3159-RSU 10	34.49%	15.38%	5.25%	4.44%	8.93%	2.42%	5.01%	4.99%	12.50%	6.58%	0.02%	100.00%
3160-RSU 12	48.55%	17.89%	1.12%	2.47%	5.51%	2.13%	4.84%	6.13%	8.43%	2.93%	0.00%	100.00%



## Financial Indicators for 2009-10 - Percentage Amounts by Budget Category

SAU ID - SAU Name	Regular Instruction	Special Education Instruction	Career and Technical Education	Other Instruction	Student & Staff Support	System Admin	School Admin	Transp & Buses	Facilities Maint	Debt Service	All Other	Total
<b>STATE TOTAL</b>	<b>40.26%</b>	<b>14.68%</b>	<b>2.14%</b>	<b>3.12%</b>	<b>8.02%</b>	<b>3.03%</b>	<b>5.29%</b>	<b>5.26%</b>	<b>11.55%</b>	<b>6.44%</b>	<b>0.20%</b>	<b>100.00%</b>
3161-RSU 13	37.40%	12.89%	3.54%	3.78%	11.92%	2.47%	6.19%	4.74%	13.50%	3.57%	0.00%	100.00%
3162-RSU 14	38.70%	15.78%	1.15%	2.30%	8.27%	2.37%	5.32%	5.80%	10.52%	9.78%	0.00%	100.00%
3163-RSU 16	42.29%	15.12%	0.00%	2.39%	7.02%	3.50%	5.39%	6.02%	10.68%	7.60%	0.00%	100.00%
3164-RSU 18	45.07%	9.83%	1.54%	2.78%	10.77%	2.41%	4.87%	6.12%	11.51%	5.11%	0.00%	100.00%
3165-RSU 19	40.05%	13.45%	0.95%	3.05%	5.42%	4.93%	5.33%	9.52%	12.59%	4.72%	0.00%	100.00%
3166-RSU 20	35.36%	15.93%	3.24%	2.59%	7.17%	2.01%	5.58%	7.38%	11.56%	9.19%	0.00%	100.00%
3167-RSU 21	43.28%	15.36%	0.11%	2.57%	6.28%	4.40%	4.41%	5.56%	9.98%	8.05%	0.00%	100.00%
3168-RSU 23	54.72%	15.93%	0.00%	1.82%	5.66%	2.59%	4.13%	3.95%	9.10%	2.09%	0.00%	100.00%
3169-RSU 24	35.57%	17.20%	1.26%	2.74%	7.95%	3.21%	5.70%	6.53%	10.77%	9.06%	0.00%	100.00%
3170-RSU 25	38.88%	16.40%	0.70%	2.90%	8.61%	2.76%	4.85%	6.36%	10.75%	7.78%	0.00%	100.00%
3171-RSU 26	48.34%	15.64%	1.28%	2.80%	6.28%	3.56%	5.21%	4.01%	9.99%	2.88%	0.00%	100.00%
3172-RSU 34	35.14%	16.10%	2.35%	3.23%	9.70%	0.69%	7.08%	4.03%	14.60%	7.07%	0.00%	100.00%
3173-RSU 38	40.06%	11.55%	0.47%	4.57%	8.70%	3.16%	6.37%	5.51%	13.69%	5.92%	0.00%	100.00%
3174-RSU 39	34.80%	13.48%	7.28%	5.19%	10.47%	3.87%	5.46%	4.61%	14.55%	0.00%	0.28%	100.00%
3175-RSU 67	35.50%	15.07%	5.36%	3.27%	8.55%	3.76%	5.96%	5.66%	16.82%	0.00%	0.05%	100.00%