

FINANCIAL INDICATORS FOR 2008-09 Preliminary -- EXPENDITURE AMOUNTS (Formerly Report Card Data for Item 20):											
DATA as of 5/20/10											
Unit Name/MEDMS ID	REGULAR INSTRUCTION	SPECIAL ED INSTRUCTION	CTE EDUC INSTRUCTION	OTHER INSTRUCTION	STUDENT & STAFF SUPP	SYSTEM ADMIN	SCHOOL ADMIN	TRANSP & BUSES	FACILITIES MAINT	DEBT SERV	ALL OTHER
[1000] Acton School Department	2,459,531.68	909,913.30		22,505.47	228,810.22	220,542.61	129,538.82	226,867.08	376,942.28	209,468.03	96,707.57
[1001] Alexander School Department	406,354.94	53,182.60			85.62	41,196.92	31,945.29	82,812.02	103,995.81		14,940.48
[1002] Alna School Department	798,812.41	145,693.12				28,102.23		63,079.41			
[1003] Alton School Department	657,945.69	145,581.19	28,755.00		18,580.64	36,788.31	42,697.67	153,428.06	87,550.81		15,682.53
[1004] Appleton School Department	657,718.69	226,397.08		26,615.66	122,827.45	68,378.18	106,308.91	72,671.28	192,544.79	61,097.15	16,009.49
[1006] Arundel School Department	3,994,418.00	1,022,647.00		10,548.00	198,637.00	254,237.00	134,143.00	342,376.00	350,264.00		
[1007] Auburn School Department	11,865,342.18	6,692,159.57		1,831,737.29	4,206,080.02	698,642.93	1,212,643.15	1,136,255.63	2,809,270.27	2,806,356.13	
[1008] Augusta Public Schools	7,944,218.04	3,548,524.90	1,739,171.91	808,548.87	1,653,228.14	1,047,228.93	1,293,037.64	1,031,979.46	2,721,212.11	3,026,651.23	
[1009] Baileyville School Department	745,264.75	356,876.97		136,187.13	364,916.72	141,712.30	377,553.50	103,259.53	561,510.46		150,067.99
[1010] Bancroft School Department	84,257.71	17,538.38		2,865.00		20,674.98		3,779.86			
[1011] Bangor School Department	16,118,198.21	5,982,544.42	527,265.44	1,555,678.14	3,142,764.94	1,013,428.79	2,051,919.32	1,234,405.16	4,518,377.64	2,560,047.05	423,051.66
[1012] Bar Harbor School Department	2,318,939.45	681,075.85		81,444.67	324,271.80	190,551.45	280,191.19	202,025.33	545,734.80		74,206.06
[1014] Beals School Department	245,777.32	71,166.68		11,835.88	10,089.08	38,850.43	43,344.79	11,209.18	93,429.38		32,346.53
[1015] Beddington School Department	6,932.90					3,159.25					
[1016] Biddeford School Department	11,276,998.07	5,214,862.95	1,653,414.28	803,065.25	1,832,567.52	571,554.75	1,331,192.87	1,302,369.18	2,937,722.76	2,505,836.30	4,093.43
[1017] Blue Hill School Department	2,417,878.96	390,786.27	9,447.27	35,789.50	147,637.29	86,019.86	141,588.77	193,244.98	371,828.57	183,481.25	
[1018] Bowerbank School Department	42,282.46					6,636.20		14,577.70			
[1019] Bradley School Department	1,286,011.63	313,802.17	49,036.17		45,186.90	57,824.03	94,836.91	68,420.77	93,831.60		13,845.25
[1020] Bremen School Department	272,395.37	121,085.48		1,050.00		11,863.97		34,430.83			
[1021] Brewer School Department	4,892,706.94	2,101,966.26	155,315.00	818,021.20	1,192,603.07	413,749.94	888,097.01	408,587.18	1,609,237.57	462,356.03	48,334.78
[1022] Bridgewater School Department	325,178.30	22,939.46		12,946.25	3,485.81	94,121.75		100,404.78	30,733.64		6,299.68
[1023] Bristol School Department	2,371,779.10	477,207.76	15,200.00	98,661.85	150,355.37	101,712.30	137,940.21	281,032.82	446,065.40		459.31
[1024] Brooklin School Department	768,335.37	237,567.59		9,879.78	45,867.87	55,272.96	82,867.91	116,419.24	160,272.33	191,409.37	20,300.00
[1025] Brooksville School Department	862,863.58	180,534.00	7,780.18	4,917.77	30,812.72	65,627.12	89,539.81	133,265.37	133,889.10	82,496.53	
[1026] Brunswick School Department	12,514,974.03	3,748,927.26	795,438.00	881,196.85	3,281,726.68	703,864.51	1,500,075.41	1,403,560.62	3,781,442.23	1,132,225.00	135,848.23
[1027] Bucksport School Department	2,139,298.54	1,605,083.25	19,450.45	355,286.93	973,551.69	268,196.86	582,497.22	410,791.82	1,198,574.04	1,086,347.01	60,000.00
[1028] Calais School Department	1,784,963.51	1,580,449.72	761,707.19	130,966.65	301,979.36	232,511.99	365,733.07	306,629.13	983,163.73	3,457.19	18,000.00
[1029] Cape Elizabeth School Department	8,557,057.21	2,387,970.38	49,694.08	710,925.06	2,073,933.01	562,750.73	875,770.34	615,421.40	1,881,440.14	1,565,810.52	11,000.00
[1030] Caribou School Department	4,388,361.96	1,611,126.38	1,150,458.90	685,267.14	1,446,706.95	374,072.18	641,051.29	652,914.45	1,931,544.31		69,601.45
[1031] Carroll Plt School Department	138,641.08	14,241.09		9,652.51		8,662.55		13,330.80			
[1032] Castine School Department	677,633.76	121,439.89	12,443.28	10,710.56	13,596.46	65,657.11	59,514.74	65,999.71	82,868.31		
[1033] Caswell School Department	327,303.36	34,421.76			2,739.00	39,714.30	31,436.41	16,428.69	92,246.25		4,000.00
[1035] Charlotte School Department	323,037.95	164,554.73			1,128.00	27,863.63	32,507.12	74,911.74	68,878.68		
[1036] Chelsea School Department	1,996,149.74	1,116,950.47	32,614.59	123,431.47	154,263.11	164,485.51	168,261.49	316,200.96	311,639.80		118,374.59
[1037] China School Department	4,407,202.15	943,457.17	125,686.01	75,390.35	324,313.84	190,455.49	271,994.91	528,333.23	436,551.37	177,576.80	19,563.39
[1038] Cooper School Department	169,002.64	498.61				14,825.00		28,624.06			
[1039] Coplin Plt School Department	158,638.07	19,665.58		3,000.00	5,500.00	7,338.68		13,314.34			
[1040] Cranberry Isles School Department	182,448.30	93,459.46		841.42	3,585.34	18,847.88	20,179.82	25,641.00	73,885.31		
[1041] Crawford School Department	82,573.09	5,258.11				9,309.60		45,317.20			
[1042] Dallas Plt School Department	441,765.07	24,982.23				27,843.72		23,090.00			
[1043] Damariscotta School Department	935,081.14	131,758.21	7,600.00	3,000.00		26,367.61		97,882.34			
[1044] Dayton School Department	2,840,032.44	465,916.23			112,372.79	91,717.43	122,331.28	198,412.90	284,723.07		
[1045] Deblois School Department	31,043.98					4,168.50		22,980.00			
[1046] Dedham School Department	1,348,072.95	492,290.73	41,222.00	16,146.31	107,533.52	95,849.74	78,110.02	113,795.74	237,678.73		20,000.00
[1048] Dennysville School Department	452,583.28	66,891.54		7,779.29		18,944.76		45,399.10			
[1049] Dresden School Department	1,288,381.78	634,778.79	32,684.59	6,544.79	56,857.20	88,423.74	103,886.14	179,601.44	137,607.72		4,347.47
[1050] Drew Plt School Department	16,287.25		2,391.08			8,664.83		1,300.25			270.35
[1051] Durham School Department	3,152,032.94	775,281.94		19,242.05	188,393.42	154,722.17	233,615.52	413,077.54	339,127.76		164,888.20
[1052] East Millinocket School Department	931,643.32	480,584.30	133,400.18	130,251.39	419,246.10	139,549.17	295,179.53	26,000.00	509,722.73	78,700.08	5,000.00
[1053] Easton School Department	1,301,925.30	201,092.47		120,918.29	278,046.36	182,562.30	251,377.50	157,778.32	403,163.75	15,213.00	24,000.00
[1054] Eastport School Department	(215,070.43)	585,875.31		64,728.53	119,358.42	286,711.90	220,441.98	175,593.83	419,522.53	184,940.11	69,373.00
[1055] Edgecomb School Department	1,109,285.92	439,742.42		14,140.00	54,582.26	68,792.90	103,134.89	83,528.67	196,251.60	384,323.36	4,856.47
[1056] Ellsworth School Department	2,835,678.49	2,192,780.50	424,202.92	437,598.46	991,132.50	352,967.34	644,680.89	707,832.26	1,599,428.57	847,410.00	101,722.79

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[1000] Acton School Department	2,459,531.68	909,913.30		22,505.47	228,810.22	220,542.61	129,538.82	226,867.08	376,942.28	209,468.03	96,707.57
[1057] Falmouth School Department	11,233,674.62	3,167,262.24	60,988.19	786,143.53	2,047,053.35	758,536.35	1,072,542.84	1,210,113.06	2,334,791.80	1,797,457.52	
[1058] Fayette School Department	849,983.38	193,501.29			41,667.26	55,494.07	44,302.78	164,202.48	142,398.85	163,146.35	15,020.94
[1059] Franklin School Department	818,916.21	237,220.20				52,634.56		104,117.85			
[1060] Freeport School Department	5,804,036.76	2,013,894.11	297,317.04	408,840.02	1,194,082.13	456,521.84	871,199.54	598,172.66	1,601,400.78	1,168,864.70	65,486.44
[1061] Georgetown School Department	824,829.81	249,444.96		3,460.20	156,741.72	63,907.75	141,926.28	109,212.06	126,322.99		30,561.00
[1062] Gilead School Department	242,892.59	9,387.00	6,463.88			7,800.00		21,070.00			
[1063] Glenburn School Department	4,184,933.91	1,357,533.11	110,629.00	39,968.78	314,442.84	208,783.87	213,891.37	424,289.43	437,267.76	149,608.93	14,524.26
[1064] Glenwood Plt School Dept	0.00					11,665.30					
[1065] Gorham School Department	12,198,948.30	4,710,347.50	327,593.84	601,252.95	2,355,299.21	687,724.39	1,680,733.50	1,331,490.28	2,556,665.90	2,680,207.65	27,630.62
[1067] Grand Isle School Department	446,842.02	71,679.89				10,593.90					
[1068] Grand Lake Stream Plt School Dept	27,946.99					3,790.00		26,407.84			
[1069] Greenbush School Department	1,176,071.85	410,743.53	54,814.00	24,700.81	64,170.05	56,065.58	117,555.16	210,564.29	184,796.20		
[1070] Greenville School Department	842,991.15	339,756.82	13,566.81	163,965.22	259,156.68	200,594.18	136,178.64	87,735.85	535,052.37		32,000.00
[1071] Hancock School Department	1,957,995.75	438,129.93		20,976.57	158,623.92	117,650.84	111,352.92	82,317.88	198,081.35		30,000.00
[1072] Hanover School Department	195,829.76		20,542.35			8,658.85		7,515.64			584.28
[1073] Harmony School Department	645,268.78	282,515.53		9,134.58	32,426.34	41,046.19	87,723.21	89,988.06	111,364.21		
[1074] Hermon School Department	2,781,199.66	826,259.77	86,438.00	564,559.86	1,077,638.96	277,105.99	559,917.04	333,356.81	1,383,050.44	1,145,864.19	20,000.00
[1076] Highland Plt School Department	97,829.21	625.00				3,805.00		5,925.00			
[1077] Hope School Department	695,464.85	266,191.48		37,272.55	118,685.40	66,129.87	142,968.58	90,982.92	206,091.46		3,000.00
[1078] Isle Au Haut School Department	141,996.28	22,265.52			198.80	9,965.01	872.62	38,764.82	31,009.93		
[1079] Islesboro School Department	814,436.13	84,607.59	34,159.77	48,692.98	54,639.36	116,688.52	139,477.04	53,226.39	162,910.77		38,549.01
[1080] Jay School Department	4,229,805.97	1,207,853.43		282,194.23	870,932.93	236,375.49	490,321.42	474,163.84	1,212,359.09	628,196.97	10,000.00
[1081] Jefferson School Department	2,184,787.98	649,788.25	18,279.75	35,439.96	125,424.98	147,772.14	145,971.97	341,720.25	284,461.01	98,349.76	61,622.18
[1082] Jonesboro School Department	553,063.58	80,763.78	3,926.79	4,642.99	23,441.28	36,030.94	17,086.82	42,597.91	94,046.95		4,000.00
[1083] Jonesport School Department	427,605.85	87,650.15		14,569.11	22,967.10	74,120.35	47,431.45	23,194.62	196,646.20		15,044.68
[1084] Kingsbury Plt School Dept	0.00					998.82					
[1085] Kittery School Department	5,030,473.43	2,420,456.26	4,305.86	184,905.76	1,286,342.82	616,113.86	774,110.56	496,662.73	2,076,074.98	828,862.50	26,262.09
[3104] Lake View Plt. School Department	7,763.49					5,025.30					
[1086] Lakeville School Department	33,928.34		3,347.51			8,626.20		2,800.00			
[1087] Lamoine School Department	1,247,964.91	419,328.79		11,794.50	33,721.52	68,375.58	78,954.43	150,373.69	123,390.73		24,500.00
[1088] Lewiston School Department	15,249,325.64	9,868,540.85	2,843,132.80	2,375,719.54	2,673,441.89	1,314,364.58	2,206,211.79	1,744,076.39	4,192,840.56	2,799,350.72	4,763.76
[1089] Limestone School Department	1,084,387.71	615,904.37		92,490.56	316,318.35	172,561.67	233,801.83	166,461.13	554,492.39		380,000.00
[1090] Lincoln Plt School Department	18,527.00					5,745.55		13,125.00			
[1091] Lincolnville School Department	929,634.13	388,028.81		46,257.29	250,304.23	114,167.78	138,203.84	138,743.60	243,799.35	589,873.25	21,650.57
[1092] Lisbon School Department	5,853,544.52	2,015,176.50		356,423.98	968,345.76	413,984.69	760,183.99	660,280.98	1,484,183.66	1,147,684.05	296,911.97
[1093] Litchfield School Department	1,862,918.50	817,608.83		90,368.24	412,575.05	186,762.10	269,942.62	179,784.39	598,189.12	435,545.98	7,968.37
[1094] Frenchboro School Department	88,363.09	15,212.96			1,356.16	14,699.45	275.16		30,021.05		
[1095] Machias School Department	809,084.60	387,988.64	232,869.56	118,244.45	249,964.70	191,280.47	321,483.76	138,362.85	464,487.74	90,340.00	
[1096] Macwahoc Plt School Dept	63,985.39	242.00	4,870.45			9,805.88		31,265.13			649.25
[1097] Madawaska School Department	2,481,780.49	753,827.41	262,797.00	177,994.61	675,636.01	295,188.80	409,491.46	466,759.85	1,014,388.68	421,941.80	337,343.28
[1099] Magalloway Plt School Dept	47,641.73	7,046.85				5,981.13		15,110.00			
[1100] Manchester School Department	936,777.70	233,230.22		3,782.21	142,614.49	52,900.45	113,345.27	61,902.00	213,162.68		22,882.99
[1101] Mariaville School Department	418,751.96	63,444.50		5,911.31	24,611.85	31,475.09	49,791.27	53,850.62	80,344.03		13,382.98
[1102] Marshfield School Department	615,186.50	78,603.82				35,727.30		102,871.56			
[1103] Mechanic Falls School Department	2,698,424.92	701,201.87		19,455.80	166,996.45	116,721.91	221,830.07	227,540.36	663,281.42		15,000.00
[1104] Meddybemps School Department	117,837.14	1,641.31				10,957.00		29,549.03			
[1105] Medway School Department	1,200,229.25	246,201.10	103,309.35	23,693.15	133,017.81	99,265.52	142,314.24	75,575.90	177,606.11		6,629.00
[1106] Milford School Department	1,989,343.61	702,157.00	82,112.00	47,947.11	228,251.38	110,007.48	162,287.30	184,210.68	391,423.39	279,631.25	14,925.31
[1107] Millinocket School Department	2,405,093.32	931,186.74	236,820.73	227,091.50	557,636.96	203,932.48	459,533.95	169,789.95	1,143,823.77	407,003.64	26,000.00
[1108] Minot School Department	2,191,358.55	562,470.89		24,214.73	122,382.03	119,876.62	122,382.03	338,190.90			
[1110] Monmouth School Department	2,909,109.41	1,128,529.76	33,915.00	290,306.95	582,586.99	159,185.89	459,702.08	287,475.73	943,624.38	333,337.50	42,846.80
[1112] Mount Desert School Department	1,075,072.53	377,631.27		56,401.66	213,356.85	94,125.85	182,098.49	121,998.99	346,285.67	504,931.88	50,906.50

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[1000] Acton School Department	2,459,531.68	909,913.30		22,505.47	228,810.22	220,542.61	129,538.82	226,867.08	376,942.28	209,468.03	96,707.57
[1113] Mount Vernon School Department	452,405.49	110,499.28		1,456.00	87,018.31	38,769.93	97,286.54	82,882.00	199,999.82		7,638.00
[1114] Nashville Plt School Department	66,090.91					3,810.00		3,500.00			
[1115] Newcastle School Department	670,445.67	67,550.79	3,800.00	2,400.00	461.60	22,447.00		94,762.08			
[1116] New Sweden School Department	265,336.57	124,475.23		10,268.84	35,727.45	38,805.90	51,228.97	49,379.15	134,032.83	177,452.37	14,000.00
[1117] Nobleboro School Department	1,559,420.33	303,599.50	7,600.00	33,894.32	119,597.89	66,120.50	136,440.53	144,935.70	188,442.65	152,690.32	559.95
[1118] Northfield School Department	135,045.40	25,661.65				10,340.24		27,975.40			
[1119] Old Orchard Beach School Dept	4,821,406.36	1,644,260.78		57,773.22	788,783.39	440,617.42	705,068.58	271,134.68	1,163,762.31		65,512.57
[1120] Old Town School Department	2,786,731.26	1,637,457.43	223,159.78	418,433.60	1,199,736.53	215,814.61	858,449.59	274,986.30	1,692,332.99	241,349.89	120,534.00
[1121] Orient School Department	98,212.22	31,391.85	5,289.36			27,611.88		28,783.49			
[1122] Orland School Department	1,670,140.44	250,044.58	27,230.62	38,651.82	120,903.44	77,205.01	115,657.76	201,427.15	205,734.37	11,304.71	17,000.00
[1123] Orono School Department	2,126,624.53	1,190,083.76	68,299.00	414,937.26	699,489.56	310,656.24	605,315.20	158,966.07	1,128,978.88		66,750.00
[1124] Orrington School Department	3,268,899.58	590,369.64	84,690.00	102,027.36	149,237.71	145,868.91	229,451.78	250,593.79	383,928.78	489,134.06	25,000.00
[1125] Otis School Department	365,447.19	60,270.10		5,471.37	20,504.12	33,279.94	46,703.42	49,005.11	74,041.01		10,617.02
[1126] Palermo School Department	1,221,227.53	250,217.02	54,862.61	26,524.20	88,707.75	96,771.74	87,866.94	136,937.86	206,601.31		24.68
[1127] Pembroke School Department	651,941.77	287,928.97	10,003.18	3,294.05	9,347.03	59,144.32	105,424.54	168,011.39	158,438.48		31,871.26
[1128] Penobscot School Department	760,425.99	102,906.70		7,012.96	40,434.38	65,151.17	109,896.64	73,486.28	117,952.05		
[1129] Perry School Department	820,315.38	196,871.05		4,241.59	4,072.75	60,549.63	71,511.25	98,093.94	126,861.97		74,495.66
[1133] Poland School Department	2,923,544.35	1,636,815.99		411,246.10	780,976.08	335,256.92	663,090.28	552,942.77	1,584,995.42	1,368,191.99	
[1134] Portland Public Schools	31,606,456.12	13,578,459.74	1,421,386.92	5,560,318.43	6,031,606.10	3,836,329.81	4,336,635.00	1,802,768.61	9,467,968.82	5,148,613.79	739,706.93
[1135] Long Island School Department	306,683.00	31,960.00			1,663.00	18,115.00	3,328.00	34,657.00	41,062.00		
[1136] Princeton School Department	778,488.75	160,162.13		9,218.31	11,414.98	75,557.50	95,109.40	91,215.66	177,461.68	165,680.00	2,099.61
[1137] Rangeley School Department	469,900.26	278,991.78		82,316.55	339,584.33	176,809.20	206,629.97	112,671.00	297,631.60	133,560.18	20,000.00
[1138] Rangeley Plt School Department	155,696.31	45,942.38			29,655.88			26,939.39			1,647.00
[1139] Raymond School Department	4,303,042.84	1,476,652.57		38,529.15	501,852.87	286,599.94	273,876.32	466,516.39	705,511.73	602,519.41	32,926.14
[1140] Readfield School Department	955,912.45	339,742.13		2,415.69	150,873.86	70,879.25	124,383.48	29,144.20	306,993.02		24,912.15
[1141] Reed Plt School Department	156,439.28	72,900.20	13,956.55			25,432.44	214.30	8,098.71	1,172.57		54.20
[1142] Richmond School Department	2,149,764.88	784,605.22	47,674.80	167,868.01	531,457.35	149,842.30	345,163.14	227,589.19	675,238.53	138,160.25	40,418.16
[1143] Robbinston School Department	499,479.82	93,858.31		1,610.07	397.70		42,714.13	36,189.27	61,735.41		9,500.00
[1145] Roque Bluffs School Department	246,130.51	58,867.98				17,778.71		20,889.61			
[1146] Saco School Department	15,847,841.10	3,472,966.97		264,750.03	1,018,458.52	639,044.57	853,031.92	888,390.71	3,015,288.60	278,945.40	
[1147] Sandy River Plt School Dept.	97,178.43	5,187.52				15,199.70		7,893.00			
[1148] Sanford School Department	12,953,554.65	4,883,844.13	1,408,397.01	761,835.64	2,515,352.12	757,533.30	1,787,426.06	1,441,261.29	3,999,513.06	301,925.00	25,000.00
[1149] Scarborough School Department	13,941,804.84	5,369,017.85	256,646.17	876,673.50	2,412,969.06	643,787.65	1,283,049.64	1,389,124.90	3,450,683.29	4,475,429.61	
[1150] Sedgwick School Department	816,205.73	235,826.90	8,347.27	12,702.53	49,049.34	68,004.31	86,681.61	99,589.03	160,909.59		15,000.00
[1151] Shirley School Department	147,345.23	2,821.77			3,143.50	21,208.00	2,164.50	28,303.80	15,123.55		4,866.20
[1152] Somerville School Department	463,968.10	59,955.90		5,804.82	8,608.88	37,540.54	47,747.43	51,858.12	83,582.75		
[1153] South Bristol School Department	787,225.29	229,721.70	7,600.00	32,824.17	113,271.33	33,057.55	134,979.95	104,565.49	127,898.39		
[1154] Southport School Department	538,787.08	55,215.84		10,280.60	7,954.90	24,672.71	107,716.77	20,924.04	89,258.23		28,173.00
[1155] South Portland School Department	14,169,672.80	7,136,777.99	302,682.15	1,259,831.15	3,350,168.74	1,077,830.47	2,007,330.76	1,372,519.86	4,665,250.81	2,127,762.50	592,351.24
[1156] Southwest Harbor School Department	1,100,354.19	511,169.74		85,138.38	277,306.31	105,431.84	190,684.05	162,559.00	800,209.86		46,131.94
[1157] Steuben School Department	464,918.68	125,030.09		20,298.73	51,407.23	47,699.26	106,129.24	145,843.57	153,133.17		45,968.02
[1158] Stockholm School Department	201,329.75	852.17				10,529.60		23,000.00	51,030.22		
[1159] Surry School Department	1,047,646.63	590,437.31		16,382.14	122,415.35	69,529.76	85,905.60	146,937.03	133,950.10		15,000.00
[1160] Talmadge School Department	83,944.01					6,655.00		4,750.00			
[1161] The Forks Plt School Dept	33,506.47			199.38		11,965.00		9,288.89			156.00
[1162] Tremont School Department	935,090.97	202,174.40		36,090.36	220,039.04	86,428.54	139,144.39	106,717.12	240,762.05	112,927.28	47,072.75
[1163] Trenton School Department	1,294,647.69	570,136.34		25,317.67	177,161.41	72,947.99	109,265.06	172,370.61	208,569.34	179,609.01	34,000.00
[1164] Upton School Department	61,077.12	1,000.00	3,622.43			6,178.00		22,540.00			
[1165] Vanceboro School Department	162,605.13	77,570.55	14,824.68		4,010.72	41,881.54	6,890.75	5,085.28	57,945.43		6,000.00
[1166] Vassalboro School Department	3,892,727.65	1,067,642.15	72,728.44	88,797.29	188,717.46	173,162.90	212,698.00	354,564.94	417,454.19	370,151.00	18,264.39
[1167] Veazie School Department	2,056,304.77	621,853.32	30,568.00	44,069.58	237,594.17	95,072.57	150,840.00	94,408.28	221,084.14	403,542.38	45,000.00
[1168] Waite School Department	101,900.66	26,235.67				9,532.00		46,521.33			

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[1000] Acton School Department	2,459,531.68	909,913.30		22,505.47	228,810.22	220,542.61	129,538.82	226,867.08	376,942.28	209,468.03	96,707.57
[1169] Wales School Department	617,473.33	416,493.86		16,933.46	88,610.01	97,046.43	112,889.27	124,368.77	193,329.80	171,580.76	15,000.00
[1170] Waterville Public Schools	6,532,908.26	2,701,512.77	881,018.88	1,068,228.20	2,100,811.32	417,061.56	1,175,452.81	548,312.09	2,505,796.52	388,090.81	
[1171] Wayne School Department	308,685.68	43,655.98		750.00	67,449.31	24,781.63	76,497.67	35,749.00	123,574.38		6,770.00
[1172] Sabattus School Department	2,121,381.22	1,169,790.34		55,272.30	354,400.13	214,659.78	247,780.78	229,020.87	511,456.71	738,799.37	
[1173] Wesley School Department	77,878.91	2,749.80		71.69	222.23	9,753.49		24,556.45	27,325.63		7,000.00
[1175] Westbrook School Department	10,516,388.66	3,656,030.77	1,375,614.87	1,250,615.00	2,321,850.52	790,223.82	1,474,117.29	1,194,282.89	5,523,501.65		
[3106] West Forks Plt School Department	7,385.93					775.00		16,600.20			
[1176] Westmanland School Department	6,890.38					5,893.53		17,989.03			
[1177] Westport School Department	647,646.91	292,932.73				127,139.41		59,981.31			
[1178] Whitefield School Department	1,861,823.16	619,386.32	20,387.67	43,282.61	111,371.63	124,714.71	138,499.96	216,506.39	218,266.39		83,653.72
[1179] Whitneyville School Department	200,754.36	18,269.38				17,638.54		22,738.35			
[1180] Willimantic School Department	83,276.53	1,406.60			2,918.00	16,587.51		34,344.28			
[1181] Windham School Department	9,840,670.32	4,281,025.83	406,197.43	803,470.02	2,438,924.42	729,096.54	1,527,340.00	1,601,290.50	3,395,969.50	3,029,150.82	47,520.86
[1182] Windsor School Department	2,098,544.22	679,145.09	117,669.15	38,330.60	172,250.14	220,904.45	164,840.18	232,113.87	304,009.07	678,516.51	
[1183] Winslow Schools	5,376,854.64	1,631,557.18	158,559.56	478,720.67	865,159.65	524,961.49	688,256.17	532,463.63	1,710,706.66	1,096,680.01	66,248.53
[1185] Winthrop Public Schools	3,649,802.31	1,168,641.04	74,855.25	330,847.11	704,414.44	317,504.23	466,011.52	346,730.83	1,273,084.67	1,396,957.03	213,000.00
[1186] Wiscasset School Department	2,258,962.88	1,154,458.19		328,216.26	899,111.29	368,268.54	587,322.46	383,321.61	1,221,964.92		92,447.10
[1187] Woodland School Department	882,399.09	260,714.46		15,865.20	61,893.61	70,711.18	74,175.39	114,740.49	156,686.18		8,000.00
[1188] Woodville School Department	310,102.43		20,438.23			14,683.41		41,161.92			1,000.00
[1190] Yarmouth Schools	7,412,569.18	2,512,460.35	92,611.70	787,432.50	1,525,411.79	726,531.08	932,950.00	653,483.94	1,827,995.35	2,351,269.73	168,460.36
[1191] York School Department	10,183,692.32	3,550,416.79	9,307.00	707,958.68	2,359,085.69	750,276.32	1,163,859.64	893,460.40	3,273,820.08	2,263,444.67	107,239.55
[1192] Baring Plt School Department	298,304.85	41,437.62				22,247.50		48,123.88			
[1193] Medford School Department	201,646.27	29,694.22				5,872.60		16,500.00			
[1194] Carrabassett Valley School Department	858,059.04	37,999.95				18,165.68		48,891.98			
[1195] Beaver Cove School Department	103,852.48	7,028.77			1,757.50	13,950.21		10,707.00			
[1196] MSAD 01	7,221,404.93	2,059,221.06	1,316,708.42	1,003,315.03	1,705,811.21	432,686.32	954,995.50	1,977,405.74	3,505,919.66	462,356.52	176,000.00
[1197] MSAD 03	5,934,938.89	2,189,599.94	645,426.41	358,060.74	1,360,764.59	552,396.50	900,453.09	1,270,311.73	1,522,559.16	3,986,855.78	58,300.00
[1198] MSAD 04	2,433,204.22	783,474.36	112,545.62	112,032.44	561,784.52	304,600.49	422,230.13	395,503.83	935,914.64	411,256.05	
[1199] MSAD 05	5,191,417.90	2,091,288.73	533,038.86	659,896.66	1,494,078.92	480,427.43	992,266.62	620,150.33	2,488,912.69	676,406.00	30,000.00
[1200] MSAD 06	15,275,326.53	6,538,336.46	437,294.98	897,916.77	3,112,119.95	1,166,880.48	2,077,478.41	2,626,191.88	6,835,837.32	147,374.00	166,460.00
[1201] MSAD 07	711,731.82	128,222.88	24,241.85	32,719.72	119,128.66	153,544.83	164,670.25	39,259.77	167,097.41	74,322.73	
[1202] MSAD 08	950,560.11	238,772.71	94,490.53	73,472.12	216,621.50	171,168.02	127,805.32	31,611.34	303,978.78	1,015,155.31	70,652.27
[1203] MSAD 09	8,368,113.72	2,566,548.17	1,180,401.13	855,155.30	2,035,897.44	828,230.64	1,101,634.10	1,620,437.93	4,090,879.01	997,755.19	
[1204] MSAD 10	174,058.43				1,227.99	13,226.35		52,330.10			
[1205] MSAD 11	7,795,307.51	2,486,109.37	263,955.60	525,386.57	1,754,472.68	481,144.75	1,135,740.21	1,330,586.86	2,584,651.84	1,208,323.25	167,411.83
[1206] MSAD 12	833,422.07	189,237.55		84,619.24	181,636.96	131,539.40	123,673.77	66,683.41	345,224.04		16,981.31
[1207] MSAD 13	745,303.64	314,305.81	9,987.00	89,562.27	318,443.04	217,799.81	164,064.72	98,218.46	534,914.22		25,000.00
[1208] MSAD 14	391,388.54	220,593.09	65,896.57	64,880.39	56,183.19	114,761.39	91,792.29	106,413.32	243,652.82		
[1209] MSAD 15	7,822,928.07	2,675,368.32	404,329.14	468,798.69	1,543,601.78	477,342.71	1,077,446.75	1,311,773.40	2,955,889.26	1,357,953.01	
[1210] MSAD 16	2,858,238.08	881,881.34	78,829.06	311,810.55	1,002,393.20	422,494.52	470,767.62	481,360.52	1,024,375.19	1,420,626.27	5,000.00
[1211] MSAD 17	13,471,063.60	3,562,542.34	3,202,357.42	868,058.18	2,567,811.14	1,028,944.55	2,071,885.19	2,485,517.61	3,870,165.70	3,194,191.83	
[1212] MSAD 18	1,437,772.83	105,094.70	23,340.54			4,340.38		143,721.30			
[1213] MSAD 19	662,710.67	304,248.52	58,434.82	42,979.43	41,321.91	182,384.10	116,021.25	70,246.81	366,865.31		25,000.00
[1214] MSAD 20	2,349,191.70	758,538.90		205,646.99	321,208.70	225,542.26	395,046.43	390,419.02	715,476.96	520,117.46	
[1215] MSAD 21	3,574,726.62	1,318,067.83	539,425.80	532,437.23	884,689.66	272,771.63	520,278.30	695,352.64	1,266,163.26	1,599,408.50	16,125.92
[1216] MSAD 22	8,879,339.30	4,116,871.82	310,718.92	783,601.50	2,142,144.35	619,509.13	1,129,770.17	916,140.92	2,714,028.82	934,799.80	41,767.80
[1217] MSAD 23	4,422,935.30	661,523.26	114,886.00	37,765.23	391,454.48	212,264.40	346,078.22	429,883.60	710,550.39	358,096.02	
[1218] MSAD 24	1,667,485.32	560,199.91	207,370.34	87,442.05	301,502.72	62,859.37	172,605.53	261,233.19	681,479.80	274,631.40	30,000.00
[1219] MSAD 25	1,696,279.29	554,389.59	192,620.73	104,539.18	228,070.48	221,567.18	282,496.90	330,492.65	568,481.09		7,833.14
[1220] MSAD 26	599,467.07	183,385.60		8,657.16	17,473.11	36,703.86	75,889.48	62,894.62	121,858.76	15,941.42	23,500.00
[1221] MSAD 27	3,949,857.65	1,397,825.92	389,166.00	315,450.72	1,073,987.81	408,349.28	602,262.95	468,117.47	1,493,081.60		145,995.00
[1222] MSAD 28	4,416,955.42	2,046,424.30		96,260.29	843,664.06	454,834.38	491,810.04	393,976.00	1,594,821.32	1,006,392.87	

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[1000] Acton School Department	2,459,531.68	909,913.30		22,505.47	228,810.22	220,542.61	129,538.82	226,867.08	376,942.28	209,468.03	96,707.57
[1223] MSAD 29	4,553,670.22	1,596,299.33	572,793.23	171,369.07	877,894.39	275,031.41	473,562.18	437,103.65	1,605,571.05	279,650.63	11,959.29
[1224] MSAD 30	1,285,953.31	533,568.16	140,286.60	27,328.18	165,557.02	147,046.18	82,328.84	149,128.21	273,330.08	216,963.75	16,319.69
[1225] MSAD 31	2,349,182.59	664,721.60	292,675.55	158,630.09	617,541.92	214,608.69	397,507.71	390,854.64	1,180,444.62	321,437.50	30,000.00
[1226] MSAD 32	1,227,083.91	313,351.38		98,514.19	224,239.13	233,938.83	258,011.06	234,707.72	508,972.99		20,000.00
[1227] MSAD 33	1,065,348.91	201,036.44	66,510.78	86,399.95	257,287.47	192,282.70	229,717.27	228,649.38	436,358.42	205,526.56	28,274.71
[1228] MSAD 34	8,104,335.91	3,660,226.41	742,207.28	803,189.32	1,226,889.33	527,576.18	1,204,839.09	1,819,681.89	2,529,102.38	1,806,823.56	62,221.07
[1229] MSAD 35	10,046,516.79	2,978,754.25	116,715.59	720,911.91	2,019,937.24	681,509.50	1,424,225.36	1,323,598.42	3,441,001.96	1,845,654.61	263,266.97
[1230] MSAD 36	3,717,684.69	1,194,460.41		211,747.68	658,741.70	407,009.83	525,610.61	578,707.28	1,286,696.99	311,727.19	150,000.00
[1231] MSAD 37	2,714,922.90	1,493,541.60	127,820.27	257,373.88	493,851.49	353,872.51	451,348.91	500,199.18	1,290,386.97		35,000.00
[1232] MSAD 38	2,010,676.14	313,269.02		24,279.10	154,526.59	111,917.54	128,310.91	351,441.28	190,429.23		
[1233] MSAD 39	2,512,556.81	1,202,759.98	270,244.86	129,090.93	492,014.55	250,341.30	344,138.98	411,114.57	785,390.08	521,547.97	
[1234] MSAD 40	7,975,856.52	2,464,520.73	762,534.38	555,198.50	1,701,617.65	535,427.86	1,278,577.46	1,385,396.65	2,380,929.94	1,773,173.14	50,000.00
[1235] MSAD 41	2,658,542.17	1,325,248.80	67,275.78	135,592.77	579,509.37	175,908.04	391,057.70	401,958.60	1,191,779.59		51,962.01
[1236] MSAD 42	1,395,988.45	414,687.28		102,022.48	219,058.13	245,808.61	257,755.13	182,898.95	610,515.53		20,000.00
[1237] MSAD 43	4,857,028.28	2,404,674.73	775,715.93	634,317.24	1,448,667.40	554,930.65	752,973.68	694,397.64	2,259,913.78	179,326.12	37,025.45
[1238] MSAD 44	2,512,799.34	864,208.31	458,316.76	196,508.66	741,151.18	373,557.88	618,286.20	846,364.80	1,345,415.03	311,018.00	10,000.00
[1239] MSAD 45	1,407,239.65	554,324.68		120,453.22	229,201.04	120,137.75	257,565.26	248,144.83	654,420.58	185,523.17	30,000.00
[1240] MSAD 46	3,732,445.39	1,260,599.04	892,199.92	335,521.38	804,651.36	287,127.43	620,881.17	581,207.21	988,953.47	678,800.11	11,496.08
[1241] MSAD 47	10,863,761.94	2,251,849.83	299,501.38	861,134.34	2,624,508.00	694,256.49	1,370,997.19	1,545,601.66	3,373,222.58	1,570,099.82	50,000.00
[1242] MSAD 48	6,524,548.67	2,445,557.76	189,857.59	567,340.10	1,030,281.15	1,027,430.55	1,067,965.40	1,646,035.21	2,406,586.59	1,047,663.33	
[1243] MSAD 49	9,893,426.02	3,284,925.78	303,905.82	600,247.96	2,069,514.43	598,966.77	1,115,039.02	1,206,123.35	3,205,665.26	379,669.95	
[1244] MSAD 50	4,692,613.89	1,446,944.09	408,264.08	318,878.54	1,172,460.98	532,289.48	685,749.85	613,181.72	2,381,596.93	451,535.14	80,807.17
[1245] MSAD 51	11,924,689.84	3,773,430.94	81,317.59	599,023.56	2,333,954.42	834,412.04	1,187,709.86	1,131,253.69	3,098,282.34	2,478,175.50	572.22
[1246] MSAD 52	7,896,587.82	2,807,245.46		641,167.01	1,733,332.59	540,973.95	1,353,690.47	1,525,931.19	2,600,992.90	2,136,046.18	48,120.00
[1247] MSAD 53	6,233,397.44	1,107,153.07		107,598.24	477,185.88	134,627.50	472,413.40	523,967.97	833,921.99		15,474.32
[1248] MSAD 54	12,045,618.26	5,520,644.03	1,046,360.75	1,149,282.22	2,351,647.29	636,116.74	1,411,236.94	1,891,005.32	3,339,355.62	1,935,111.16	344,843.00
[1249] MSAD 55	4,464,264.49	2,168,720.50		430,067.92	911,089.33	468,144.36	673,820.85	1,000,281.46	1,820,772.93	1,499,039.22	96,267.71
[1250] MSAD 56	3,374,955.11	1,511,280.13	292,976.39	103,620.12	990,398.23	308,689.97	502,633.35	574,940.57	1,912,336.08	658,847.00	276,609.00
[1251] MSAD 57	13,226,952.18	4,441,774.98	134,165.26	747,250.27	2,521,658.89	689,371.38	1,661,204.68	2,354,871.88	3,923,498.57	2,886,911.05	145,472.60
[1252] MSAD 58	1,547,135.84	888,476.79		154,906.03	870,357.33	358,851.11	697,459.69	676,442.31	1,966,170.52		14,000.00
[1253] MSAD 59	4,313,851.62	1,257,890.14	47,441.00	424,556.68	1,037,094.81	296,313.55	658,103.66	640,890.67	1,294,767.40	456,713.18	94,755.00
[1254] MSAD 60	12,883,507.97	5,148,427.78	179,147.21	820,650.74	2,440,206.23	923,037.65	1,337,345.15	2,408,504.28	3,902,259.46	2,884,930.63	232,442.29
[1255] MSAD 61	9,091,101.13	4,098,587.47	1,020,038.91	400,872.18	2,137,236.28	702,142.47	1,240,436.93	1,411,475.94	3,014,486.32	1,286,202.66	5,036.40
[1256] MSAD 62	1,085,895.39	288,843.10		16,024.24	109,181.72	72,547.22	119,419.58	119,422.54	151,316.51		21,984.43
[1257] MSAD 63	4,824,901.33	1,052,795.04	179,677.00	47,223.16	390,053.03	325,899.66	381,228.42	603,261.23	749,488.48	232,910.11	179,673.66
[1258] MSAD 64	4,543,859.80	1,360,769.22	274,145.00	218,826.94	514,690.41	281,350.54	724,005.09	1,045,631.61	877,325.44	1,030.85	
[1259] MSAD 65	87,682.63				1,400.00	14,651.80		5,850.00	31,232.09		
[1260] MSAD 67	4,205,923.09	1,541,697.68	623,586.42	306,006.29	1,023,255.26	421,519.20	681,869.82	675,520.79	1,963,067.31		
[1261] MSAD 68	5,116,819.42	1,035,390.00	53,247.32	85,182.11	484,867.90	268,730.04	279,081.34	536,871.56	688,741.43	1,080,299.53	
[1262] MSAD 70	2,227,940.94	1,091,056.62	250,804.00	134,502.78	500,706.70	244,913.48	354,003.97	395,200.99	729,109.61		
[1263] MSAD 71	10,401,663.98	3,841,279.61	34,696.35	876,512.55	1,834,719.98	1,161,680.44	1,281,482.63	1,515,704.75	3,657,185.21	2,776,314.70	59,261.28
[1264] MSAD 72	8,257,224.83	2,224,407.70		159,898.71	598,396.94	477,245.68	560,391.64	1,161,167.81	1,410,009.18	205,534.84	75,808.93
[1265] MSAD 74	3,284,931.39	1,473,991.58	35,927.00	201,822.49	532,710.01	165,815.02	518,799.84	696,451.04	1,224,639.69	644,575.82	110,753.00
[1266] MSAD 75	12,449,654.10	6,570,750.26	750,248.04	854,554.26	3,124,198.51	1,126,201.68	1,776,252.29	2,024,422.45	3,433,296.74	2,579,873.02	
[1267] MSAD 76	402,547.40	106,299.56		6,060.42	28,667.95	34,443.37	58,865.58	149,079.08	145,375.96		32,821.50
[1270] Indian Island	1,098,243.69	83,457.60		8,116.00	181,854.28	271,701.72	558,238.82	68,634.50	365,684.17		92,623.76
[1271] Indian Township	1,466,493.14	320,234.28		190,973.64	129,818.12	405,537.51	866,476.13	97,368.48	394,674.62		112,654.08
[1272] Pleasant Point	1,342,303.26	213,388.02		85,938.99	88,967.91	328,111.52	783,467.28	97,494.16	421,560.66		183,237.45
[1281] Boothbay-Boothbay Hbr CSD	3,344,591.75	1,132,077.90		217,698.71	734,800.98	245,095.31	397,504.60	348,620.93	1,156,414.49	166,181.34	
[1282] Flanders Bay CSD	1,061,507.31	559,572.44	19,450.44	178,753.56	338,401.91	124,354.06	241,570.40	19,670.00	426,356.96		37,053.34
[1283] Mt Desert CSD	1,816,301.38	785,059.15	38,678.61	473,684.82	956,247.32	253,440.22	477,613.37	201,995.25	1,188,345.05	656,147.63	77,797.78
[1284] Airline CSD	354,054.13	47,074.65	12,733.00	5,495.87	10,171.49	36,181.66	55,990.70	83,914.20	70,599.41		20,300.71

FINANCIAL INDICATORS FOR 2008-09 Preliminary -- EXPENDITURE AMOUNTS (Formerly Report Card Data for Item 20):											
DATA as of 5/20/10											
Unit Name/MEDMS ID	REGULAR INSTRUCTION	SPECIAL ED INSTRUCTION	CTE EDUC INSTRUCTION	OTHER INSTRUCTION	STUDENT & STAFF SUPP	SYSTEM ADMIN	SCHOOL ADMIN	TRANSP & BUSES	FACILITIES MAINT	DEBT SERV	ALL OTHER
[1000] Acton School Department	2,459,531.68	909,913.30		22,505.47	228,810.22	220,542.61	129,538.82	226,867.08	376,942.28	209,468.03	96,707.57
[1285] Southern Aroostook CSD	1,706,722.85	691,103.74	181,380.85	178,712.05	318,628.32	267,845.58	300,632.28	262,902.18	497,744.95		24,962.51
[1286] Maranacook CSD	3,318,318.62	1,029,916.18	144,640.20	481,319.20	872,972.45	208,675.49	490,810.02	567,290.68	1,241,429.45	841,972.42	117,389.17
[1287] Schoodic CSD	168,117.56	304,233.79		25,489.05	107,804.86	92,677.93	137,716.58	137,548.07	298,028.35		36,282.11
[1288] East Range CSD	121,182.49	81,672.09	25,345.52	4,869.00	13,323.53	56,477.12	11,837.55	57,556.59	67,316.37		6,500.00
[1289] Deer Isle-Stonington CSD	2,001,538.26	852,890.59	76,860.01	217,852.28	461,330.51	218,613.97	443,272.79	197,985.02	725,265.48	571,854.38	75,900.00
[1290] Great Salt Bay CSD	1,820,552.55	716,514.75		141,202.70	263,468.86	109,322.31	242,680.88	249,090.69	402,021.15	232,266.00	25,703.01
[1291] Oak Hill CSD	2,233,182.16	731,331.43		476,364.71	607,611.08	231,119.66	290,443.50	546,166.74	652,618.99	82,547.85	
[1292] Moosabec CSD	378,112.22	51,380.51		78,488.56	51,259.78	66,383.24	97,510.03	31,255.95	247,080.93		12,619.72
[1293] Wells-Ogunquit CSD	7,691,974.79	3,004,752.10	12,409.00	608,451.13	2,039,859.26	628,833.61	909,518.45	836,180.13	2,090,891.46	1,889,050.00	97,342.00
[1294] Five Town CSD	3,435,603.73	1,161,751.19	931,901.89	535,077.91	902,321.94	380,597.70	390,969.89	472,325.38	1,201,725.54	1,642,605.00	
[3105] Peninsula CSD	769,504.71	365,391.18		22,623.58	145,104.33	66,400.56	104,367.54	208,428.14	185,126.99	288,896.33	43,659.36
[3129] East Machias School Department	1,191,451.43	256,513.70		12,798.28	1,380.00	117,154.12	95,839.18	100,788.64	203,995.63	1,944.09	23,909.75
[3130] Lowell School Department	195,645.59	33,701.07	12,698.49			10,809.50		18,750.00		23,853.01	
[3131] Caratunk School Department	30,447.00					6,032.79		12,322.00			558.00
[3136] Cutler School Department	441,912.91	82,964.05	51,304.93	3,034.00	160.00	(2,002.45)	25,840.91	42,540.22	60,627.00	24,480.42	
[3137] Machiasport School Department	637,957.19	121,687.80	103,661.78	10,970.77	160.00	87,036.53	43,577.18	65,360.54	104,676.55	52,963.00	13,674.00
[3138] Whiting School Department	276,101.56	17,760.03	49,420.90	2,900.00	200.00	42,764.01	16,880.91	61,100.36	33,552.95	25,174.00	
[3149] Chebeague Island School Departmer	229,455.00	36,322.00			12,404.00	36,006.00	23,690.00	81,539.00	82,953.00	282,733.00	14,526.00
[3152] RSU 01	11,005,600.00	3,503,427.80	1,222,991.91	502,226.03	1,918,730.06	548,761.77	1,396,586.15	1,029,420.89	2,953,123.23	481,619.00	0.00
STATE TOTAL	837,794,568.35	304,548,098.26	44,446,451.02	62,910,960.52	160,254,405.06	67,699,231.59	109,987,477.90	108,922,097.25	253,123,674.18	124,983,746.52	11,187,375.77

TOTAL
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1,550,568.68
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11,135,434.72

TOTAL
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TOTAL
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