

OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,875,000	\$1,875,000
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Sec. A-8. Appropriations and allocations. The following appropriations and allocations are made.

CENTERS FOR INNOVATION

Centers for Innovation 0911

Initiative: BASELINE BUDGET

GENERAL FUND	2017-18	2018-19
All Other	\$118,009	\$118,009
GENERAL FUND TOTAL	<u>\$118,009</u>	<u>\$118,009</u>

CENTERS FOR INNOVATION 0911

PROGRAM SUMMARY

GENERAL FUND	2017-18	2018-19
All Other	\$118,009	\$118,009
GENERAL FUND TOTAL	<u>\$118,009</u>	<u>\$118,009</u>

Sec. A-9. Appropriations and allocations. The following appropriations and allocations are made.

CHARTER SCHOOL COMMISSION, STATE

Maine Charter School Commission Z137

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2017-18	2018-19
Personal Services	\$12,100	\$12,100
All Other	\$286,306	\$286,306
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$298,406</u>	<u>\$298,406</u>

Maine Charter School Commission Z137

Initiative: Provides funding for per diem payments and other costs related to overseeing public charter schools.

OTHER SPECIAL REVENUE FUNDS	2017-18	2018-19
Personal Services	\$3,300	\$3,300
All Other	\$233,219	\$296,833
OTHER SPECIAL REVENUE FUNDS TOTAL	\$236,519	\$300,133

**MAINE CHARTER SCHOOL COMMISSION Z137
PROGRAM SUMMARY**

OTHER SPECIAL REVENUE FUNDS	2017-18	2018-19
Personal Services	\$15,400	\$15,400
All Other	\$519,525	\$583,139
OTHER SPECIAL REVENUE FUNDS TOTAL	\$534,925	\$598,539

CHARTER SCHOOL COMMISSION, STATE DEPARTMENT TOTALS	2017-18	2018-19
OTHER SPECIAL REVENUE FUNDS	\$534,925	\$598,539
DEPARTMENT TOTAL - ALL FUNDS	\$534,925	\$598,539

Sec. A-10. Appropriations and allocations. The following appropriations and allocations are made.

CHILDREN'S TRUST INCORPORATED, BOARD OF THE MAINE

Maine Children's Trust Incorporated 0798

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2017-18	2018-19
All Other	\$48,300	\$48,300
OTHER SPECIAL REVENUE FUNDS TOTAL	\$48,300	\$48,300

**MAINE CHILDREN'S TRUST INCORPORATED 0798
PROGRAM SUMMARY**

OTHER SPECIAL REVENUE FUNDS	2017-18	2018-19
All Other	\$48,300	\$48,300