

2019-2020 MLTI Grant Application Materials
ATTACHMENT B: BUDGET

Please list what you expect to spend on eligible expenses in each year for which you are requesting a grant. You may submit the budget in any format, as long as it provides sufficient information by which the Department can determine how you will spend the funds for integrating technology into the classroom.

For example, if you are purchasing or leasing devices, list the cost per device, the number of devices you are purchasing and the total cost. If you are funding professional development, describe the types (e.g., outside courses, in-school collaboration) and the timing, the number of staff expected to participate, and the costs to be incurred.

At the end of each school year, you will be asked to submit a report indicating actual expenditures. If actual expenditures for eligible expenses do not equal or exceed the grant provided for that year, the grant for the next year may be reduced.