

Maine DHHS HCBS FMAP Plan – July 12, 2021

Maine DHHS has submitted its HCBS FMAP plan to the federal Centers for Medicare & Medicaid Services (CMS). The plan estimates \$90 million in one-time home and community-based services (HCBS) FMAP will leverage \$116 million of additional federal match for a total value of \$229 million. Approximately 55% will directly increase wages for the workforce. Once approved by CMS, the plan may be modified as needed in future quarterly reports.

1. Timely Access

- a. Workforce Stabilization- \$126,000,000
- b. Direct Care Workforce (DCW) Portability & Training- \$13,500,000
- c. Supporting Family Caregivers- \$2,900,000
- d. Consumer-Centered Transportation Design- \$1,100,000
- e. Expansion of Self-Directed Services And Supports- \$4,200,000
- f. Diversion: Information, Referral and Eligibility Processes- \$5,000,000
- g. Access to Nursing Services- \$3,200,000

Subtotal, Timely Access **\$156,000,000** **68%**

2. Innovative Service Delivery

- a. Innovation Pilot- \$20,300,000
- b. Hi-Fidelity Wrap Around- \$10,000,000
- c. Employment- \$1,100,000
- d. HCBS Setting Rule Remediation- \$2,400,000
- e. Behavioral Supports Adults IDD- \$1,700,000
- f. Training on Innovations- \$3,400,000
- g. Crisis Services Enhancements- \$2,000,000

Subtotal, Innovative Service Delivery **\$41,000,000** **18%**

3. Quality and Accountability

- a. HCBS Quality Measurement- \$2,000,000
- b. Value Based Payment- \$4,000,000
- c. Quality Oversight Policy and Systems- \$5,800,000
- d. IT System Modernization- \$19,000,000

Subtotal, Quality and Accountability **\$31,000,000** **14%**

Grand Total **\$229,000,000**