

SIM Project Plan 07-19-2013.mpp

ID	Task Name	Known Risks	Dependency	2013				2014				2015				2016				2017		
				Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	
1	HIN																					
2	Objective 1: 2- 13, Provide real-time notifications from the HIE to MaineCare and health system Care Managers when MaineCare members are admitted or discharged from inpatient and emergency room settings across all provider organizations connected to the H																					
3	Send letter to all HIN provider participants informing them of the project and requesting approval for sharing PHI with MaineCare; confirm approval from each participant for this 'Use Case' PHI release (currently approved by the HIN Data Use and Release C	Provider site could deny release of PHI	Provider participants																			
4	Establish BAA /DUA relationship with MaineCare	Delay in contract process	MaineCare contract process																			
5	Identify key MaineCare contacts for member Eligibility file submission and obtain test file for analysis (dependent on MaineCare resources and participation)	Delay in ability for MaineCare to provide the technical pathways that determine eligibility	Dependent on MaineCare resources and participation																			

SIM Project Plan 07-19-2013.mpp

ID	Task Name	Known Risks	Dependency	2013				2014				2015				2016				2017
				Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4
113	Detailed year 2 communication workplan is developed		Consensus on the proposed plan																	
114	Develop, finalize and run second campaign		Time needed to develop, finalization and release the campaign																	
115	Develop, finalize and run 3rd campaign		Time needed to develop, finalization and release the campaign																	
116	Evaluate the processes used in year two																			
117	Detailed year 3 communication workplan is developed		Consensus on the proposed plan																	
118	Develop, finalize and run 4th campaign		Time needed to develop, finalization and release the campaign																	
119	Run the second round of the 1st and 2nd campaigns		Consensus on changes that may need to be made																	
120	Detailed Year 4 communication plan is developed		Consensus on the proposed plan																	
121	Run the second round of the 3rd and 4th campaigns		Consensus on changes that may need to be made																	

SIM Project Plan 07-19-2013.mpp

ID	Task Name	Known Risks	Dependency	2013				2014				2015				2016				2017	
				Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1
161	Establish BAA and DUA with CMS to ensure availability of Medicare data	Delays in processing agreements																			
162	Establish BAA and DUA with Maine Department of Health and Human Services to ensure access to MaineCare data	Delays in processing agreements																			
163	Establish necessary BAA/DUAs with commercial payers to facilitate access to all commercial claims data																				
164	Maintain agreements with Maine Health Data Organization to ensure access to commercial claims data for all persons receiving care in Maine																				
165	Establish DUA with Dirigo Health Agency for CG-CAHPS data	Delays in processing agreements																			
166	Execute new Scope of Work between MHMC and data vendor, HDMS.	Delays in processing agreements																			

SIM Project Plan 07-19-2013.mpp

ID	Task Name	Known Risks	Dependency	2013				2014				2015				2016				2017
				Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4
178	MHMCf obtains survey data from CMS-CG-CAHPS re: overall patient experience of care; data analyzed by Onpoint																			
179	MHMCf obtains survey data from general CG-CAHPS survey sponsored by the Maine Quality Forum	MQF funding for this initiative runs through CY13; it is unclear how the initiative will be funded after that date																		
180	Data for recognition programs are updated monthly and public reporting is updated each calendar quarter																			
181	Data for this recognition program is updated quarterly and public reporting is updated each calendar quarter																			

SIM Project Plan 07-19-2013.mpp

ID	Task Name	Known Risks	Dependency	2013				2014				2015				2016				2017	
				Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1
182	Solicit participation for new PTE committee on Behavioral Health	Lack of interest among potential invitees																			
183	Secure professional consultative services from a Behavioral Health clinician	Failure to identify an appropriate consultant																			
184	Convene new Behavior Health PTE Committee																				
185	Selection of Performance Measures - candidate measures proposed by Committee members, staff (others?)	Lack of appropriate candidate measures																			
186	Candidate measures assessed against specification review criteria (importance, scientific acceptability, usability, feasibility, addresses gaps in performance)	Candidate measures fail to meet minimum acceptability criteria																			
187	Clinical review of candidate measures that satisfy specification review criteria	Failure to identify an appropriate consultant																			

SIM Project Plan 07-19-2013.mpp

ID	Task Name	Known Risks	Dependency	2013				2014				2015				2016				2017
				Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4
222	Identification of candidate measures for benchmarking on cost of care and relative resource use for primary care practices, to be accomplished through the Health Care Cost, VBID and ACI Workgroups. Focus on identifying areas demonstrating high variation, t																			
223	Coordinate the work of Health Care Cost, Behavioral Health Care Cost, ACI and VBID groups with the CEO Summits, to inform decision makers of the opportunities for cost reduction and to engender consensus and commitment to agreed upon cost control strategi																			

SIM Project Plan 07-19-2013.mpp

ID	Task Name	Known Risks	Dependency	2013				2014				2015				2016				2017
				Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4
238	Generate quarterly reports based on aligned metrics for commercial population; reports incorporating MaineCare and Medicare data to follow																			
239	Recommend new or modified measures to be vetted through the PTE process																			
240	Develop a technical assistance curriculum for practices and systems engaged in delivery system and payment transformation																			
241	VBID Workgroup to consider endorsement of successful payment strategies and benefit design features																			

