

Section B. Year 2 Accountability Targets

Supporting Documents:

Y1) Executive Level Project Plan or Single Source of Truth (SST). Section A, Part P, Project plan for completion.

Y2) Year 2 Quarterly Accountability Targets (Chart B1)

Y3) Sample Monthly Report Template (Chart B2)

The accountability targets for the State of Maine are based upon two different criteria standards. The first set is based upon the accountability targets set forth in the Executive Level Project Plan or Single Source of Truth (SST) that was developed to provide guidance on the objectives and tasks to be completed by the partners involved in this project. The targets were developed in cooperation with the partners during contract negotiations and subsequent discussions with the partners to further refine these measures.

These targets are clearly defined by each objective, by each quarter and for each partner. The Year Two targets are described in chart B1. These targets are included in each monthly report and rolled up to the quarterly report with expectations on the levels of achievement. This information is provided in the quarterly report submitted as indicated below:

QUARTERLY ACCOUNTABILITY TARGETS

Objective #	Target Measure Description	Target Number	Actual Number	Percentage of Completion	Status

Status codes for accountability targets: Green 90% to 100%, Yellow 75% to 89%, Red 0% to 74%

The second set is based upon the requirements as set forth in Section 3021 funding from CMMI. We have incorporated a number of these target areas into our monthly reports and will continue to refine those measures using the restructured progress reporting tool which will be available in October of 2014. We will be tracking, at a minimum:

- Provider participation (providers and hospitals);
- Commercial Payer participation;
- Percentage of beneficiaries impacted;
- Status of data infrastructure implementation; and
- Number of stakeholders engaged.

We will receive this information on a monthly basis and rolling it up into the quarterly reports. A sample of the monthly report is attached as chart B2 which provides the partners with specific metrics as highlighted to fill in based upon their objectives and tasks as defined in the

SST. Each of the partners has specific measures that they report on based upon the objective and representative tasks associated with the objective.

Additional mapping of the accountability targets to the expected SIM outcomes in is development with The Lewin Group as part of the self-evaluation plan. Further review of the initial targets will also be undertaken by SIM program management in cooperation with the partners to refine the targets.

CHART B1: Quarterly Accountability Targets							
YEAR 2		No quarterly activity, so no target to be met.					
Objective #	Narrative	Measurement Basis	Y2Q 1	Y2Q 2	Y2Q 3	Y2Q4	
HIN1	HIE Notifications	# of active users of the Clinical Portal	555	575	585	600	
HIN2	HIE Incentives	amount money of milestone paid out				\$200,000	
HIN2	HIE Incentives	# of organizations participating	20	20	20	20	
HIN3	HIE to BHH	Sites Connections	10	11	11	12	
HIN3	HIE to BHH	BHH Bidirectional Connections	5	5	6	7	
CDC1	NDPP	written agreements issued to providers	5	7	8	10	
CDC2	CHW Pilot	number of Clients served through the pilot	15	20	30	50	
QC1	LC for HH	Active, participating HH single payer practices meeting supported by Learning Collaborative	100%	100%	100%	100%	
QC1	LC for HH	Active, participating HH single payer practices meeting must-pass requirements	75%	75%	75%	75%	
QC1	LC for HH	Active, participating HH single payer practices meeting screening requirements	75%	75%	75%	75%	
QC3	LC for BHH	% of BHHO's supported by BHH Learning collaborative	100%	100%	100%	100%	
QC3	LC for BHH	% of BHHO teams participating in monthly webinars	50%	50%	75%	75%	
QC3	LC for BHH	% of BHHO teams participating in Learning Sessions	50%	50%	75%	75%	
QC3	LC for BHH	Number of Multi-Stakeholder Advisory Groups (BHH Working Grp) Held	2	2	2	2	
QC3	LC for BHH	% of Advisory (BHH Working Grp) meetings with representation from state, provider and consumer organizations	100%	100%	100%	100%	
QC4	P3 Pilots	# of provider pilots participating with at least 25 members attending, learning sessions	9	9			
QC4	P3 Pilots	# of members attending the P3 leadership group	15	15			
QC4	P3 Pilots	# of provider pilots participating with at least 25 members attending, Webinars	9	9			
QC4	P3 Pilots	# of newsletters disseminated	1	1			
MC1	ACO	Total Patient Lives Impacted				55000	

MC1	ACO	Additional Maine Lives Impacted				27700
MC1	ACO	# of AC provided with monthly Utilization reports	0	5	5	7
MC1	ACO	AC's attended ACI meeting	90%	90%	90%	90%
MC1	ACO	Annual applications of ACO's	5	5	5	7
MC2	BHH	members enrolled in BHHO	7175	7350	7525	7700
MC2	BHH	percent of representation by stakeholders at monthly meetings	80%	80%	80%	80%
MC3	MHRT/C Certification	Curriculum development	75%	100%		
MC3	MHRT/C Certification	Training plan development	75%	100%		
MC3	MHRT/C Certification	providers		25	100	200
MC4	ID/DD TCM Providers	Curriculum development	50%	75%	100%	
MC4	ID/DD TCM Providers	Training plan development	50%	75%	100%	
MC4	ID/DD TCM Providers	Targeted Case Managers providers Trained			10	20
MC4	ID/DD PCP Training	Develop HH LC Training for PCP's	100%			
MC4	ID/DD PCP Training	Number of HH PCP's Trained	15	25	50	75
MHMC1	CEO Roundtable	Increase in number of Members / Participants	NA	25	NA	30
MHMC2	VBID	Number of covered lives enrolled in plans that incorporate value based design	0	0	0	10000
MHMC3	Alternative payor coverage	Percent of Maine residents covered by alternative payment arrangements	20%	25%	30%	35.50%
MHMC4	Patient portals	# of practices that have adopted claims portals	52	54	56	60
MHMC5	Practice reports	Percentage of Primary Care Practices receiving reports	27%	29%	32%	35%
MHMC6	Payment Reform education	people	250	300	350	400

Chart B2: Monthly Report Template

SAMPLE

Maine SIM Monthly Status Report



Paul R. LePage, Governor

Mary C. Mayhew, Commissioner

Submitter Name	
Organization	
Month/Year of Reporting Period	
Date of Report Submission	

Section I: Current Month Status

Section for Quarterly Accountability Targets

OBJ #	Narrative		Quarterly Target Number	Actual number reached		Percentage of completion					
1	Help people out		100 people	75 people		75%					
Task #	Brief Narrative of the Task	Status of Task*	Current Task Explanation	Number of Meetings	Meeting Attendees	# of Reports	Copies Issued	Trainings Held	Training Attendees	Projection Narrative	Outlook Green Yellow Red
ADM1	Crossing the Street	In Progress	Crossing Guard Meeting	1	25					Monthly Meeting	Green
ADM2	New Crosswalk	Completed	Installed New Crosswalk							N/A	

New Numeric Section for Accountability Targets

OBJ #	Narrative		Quarterly Target Number	Actual number reached				Percentage of completion			
2	Good works reward program		50 people	1 person				2%			
Task #	Brief Narrative of the Task	Status of Task*	Current Task Explanation	Number of Meetings	Meeting Attendees	# of Reports	Copies Issued	Trainings Held	Training Attendees	Projection Narrative	Outlook Green Yellow Red
ADM17	RFP development	No Progress	Meeting cancelled due to snow							Rescheduled for next month	Yellow
ADM21	Criteria mapping	N/A	New for next month							Gather information	Green

*Status Notes: **Completed:** the task has been completed and no additional work is needed. **In Progress:** Ongoing work toward milestone/Accountability Target
No Progress: No work done on scheduled task, provide reason why

Section II: Narrative Status of Work

Area to provide more detail regarding the work on objectives and tasks listed in section I

Section III: Key Risks/ Issues (Narrative) Entered into Risk Log (YES / NO)

List the key risks and issues as related to the tasks. Make sure to enter the risks on the risk log as well.

Section IV: Lessons Learned

Description of what worked well and what did not work well and how the approach was adapted to meet the task needs.



Paul R. LePage, Governor

Mary C. Mayhew, Commissioner

SIM Partner Status

Partner Name

FFY Q3, 2014

Overall SIM Partner Status:

Status Summary

Risks/Issues

STATUS

Objective	Status Description

QUARTERLY ACCOUNTABILITY TARGETS

Objective #	Target Measure Description	Target Number	Actual Number	Percentage of Completion	Status

Status codes for accountability targets: **Green 90% to 100%**, **Yellow 75% to 89%**, **Red 0% to 74%**

QUANTITATIVE MEASURES

Frequency	Meetings	Meeting Attendees	Trainings Held	Training Attendees	Reports/ Publications	Copies Issued
Month One						
Month Two						
Month Three						
Quarterly Total						

Status Outlook for FFY Q4, 2014

Objective	Status Outlook (Green, Yellow, Red)	Associated Narrative (include information on expected Milestones or Accountability Targets)

Non-SIM Health Care Reform Innovations –

Please provide other examples of Health Care Reform that are not being driven by SIM, but are related to the overall initiative.