

# SSBG Pre-Expenditure Report

Year: 2021 Group: Maine

## Contacts

Contact Type Name	First Name	Last Name	Title	Agency	Street1	Street2	City	State Name	Zip	Phone Number	Fax Number
State CFO Contact Info	Bethany	Hamm	Deputy Commissioner	Department of Health and Human Services	109 Capitol Street		Augusta	Maine	04330	207-287-3707	207-287-3005
State SSBG Contact Info	Christa	Elwell	Business Services Manager	Department of Health and Human Services, Office of Child and Family Services	2 Anthony Ave		Augusta	Maine	04330	207-624-7900	
State Official Contact Info	Jeanne	Lambrew	Commissioner	Department of Health and Human Services	109 Capitol Street		Augusta	Maine	04330	207-287-3707	207-287-3005

## Definitions

<b>Child</b>	An individual who has not reached his or her 18th birthday. As defined in 34-B M.R.S.A. § 15001(3). Refer to: <a href="http://www.mainelegislature.org/legis/statutes/34-B/title34-Bsec15001.html">http://www.mainelegislature.org/legis/statutes/34-B/title34-Bsec15001.html</a> .
<b>Adult</b>	A person who has attained the age of eighteen (18).
<b>Family</b>	For purposes of determining financial eligibility, a family is defined as: A group of related or non-related individuals, who are not residents of an institution or boarding house, but who are living as one economic unit. An economic unit consists of all individuals who share a dwelling unit and either pool income or share expenses in common. Children in the care or custody of the Department of Health and Human Services are exempted from the above definition of family, and are considered a family of one.

## Assurances

Assurance Name	Yes	No	Comment
Is the total amount of funds transferred from TANF to SSBG equal to the amount reported for the related period in the TANF financial report (ACF196R)?	X		
The grantee certifies that funds transferred from TANF to SSBG comply with the statutory requirements described in Section 404(d) of the Social Security Act.	X		
The grantee certifies that no carryover extends beyond the two year expenditure period outlined in the code Sec.2002 42 U.S.C. 1397a (c)	X		
Was the actual use of funds transferred from TANF to SSBG reflected in the pre-expenditure report?	X		

## Expenditures and Recipients

Source: SSBG Data Collection System

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Service Supported with SSBG Expenditures	SSBG Allocation	Carry Over from Previous FY	Funds Transferred into SSBG	Carry Over of Funds Transferred into SSBG from Previous FY	Expenditures of All Other Federal, State, and Local Funds	Total Expenditures	Public	Private	Include All	Children	Adults Age 59 Years & Younger	Adults Age 60 years & Older	Adults of Unknown Age	Total Adults	Total Recipients	Actual	Estimated	Sampled	Duplicated	Unduplicated	Eligibility Comment	Email	
1) Adoption Services	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0								
2) Case Management	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0								
3) Congregate Meals	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0								
4) Counseling Services	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0								
5) Day Care--Adults	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0								
6) Day Care--Children	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0								
7) Education and Training Services	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0								

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8) Employment Services	\$182,045	\$0	\$0	\$0	\$648,025	\$830,070		X	X	0	300	30	5	335	335		X			X	Supported Employment Services are provided to individuals who are interested in becoming employed who meet the following eligibility requirement of the MaineCare Benefits Manual: • Specific Requirements, as stated in 10-144 C.M.R. ch. 101, ch. 2, § 17.02-3; or • Specific Requirements, as stated in 10-144 C.M.R. ch. 101, ch. 2, § 92.03-2.	

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9) Family Planning Services	\$900,000	\$0	\$0	\$0	\$79,000	\$979,000		X	X	5,000	16,315	1,685	0	18,000	23,000		X			X	All men and women of child bearing age, regardless of income. A sliding fee scale is utilized in which fees are based upon gross income and household size relative to a percentage of the Federal Poverty Limit.	
10) Foster Care Services--Adults	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							
11) Foster Care Services--Children	\$0	\$0	\$7,786,309	\$0	\$45,000,000	\$52,786,309		X	X	1,600	0	0	0	0	1,600	X				X	Must meet 200% of the Federal Poverty Limit. Children and families involved in child protective services.	
12) Health-Related Services	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							
13) Home-Based Services	\$2,272,238	\$0	\$0	\$0	\$16,945,499	\$19,217,737		X	X	0	164	1,603	0	1,767	1,767	X				X	•The Assessing Services Agency (ASA) conducts a face-to-face assessment to determine	

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																					medical eligibility and the need for CDHBC and HBC services covered. • The ASA develops an authorized plan of care that specifies all services to be delivered based on the assessment, within the service-level boundaries established in the policy referenced above. • The contracted Provider of ISS conducts a face-to-face assessment to determine medical eligibility and the need for ISS. • Reassessments which follow the same procedures are conducted annually or	

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14) Home-Delivered Meals	\$710,793	\$0	\$0	\$0	\$3,844,881	\$4,555,674		X	X	0	0	0	5,220	5,220	5,220		X			X	sooner when the client's medical condition changes.	
15) Housing Services	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							
16) Independent/Transitional Living Services	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							
17) Information & Referral	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							

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18) Legal Services	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0								
19) Pregnancy & Parenting	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0								
20) Prevention & Intervention	\$857,631	\$0	\$0	\$0	\$16,471,081	\$17,328,712		X	X	2,100	11,200	800	5,850	17,850	19,950		X		X		•Without regard to income, victims of human trafficking, domestic, dating, and/or sexual violence and their affected family members.		
21) Protective Services--Adults	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0								
22) Protective Services--Children	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0								
23) Recreation Services	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0								
24) Residential Treatment	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0								
25) Special Services--Disabled	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0								
26) Special Services--Youth at Risk	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0								
27) Substance Abuse Services	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0								
28) Transportation	\$1,238,320	\$0	\$0	\$0	\$3,350,795	\$4,589,115		X	X	4	8,265	95	12,037	20,397	20,401		X		X		•When division financial eligibility standards are met, the following groups are		

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eligible: elderly persons at risk of institutionalization or needing preventive services; physically handicapped persons; persons with intellectual disabilities living in the community; persons with mental illness living in the community; and families with low incomes that have medical, social, and employment needs. • Consumers of mental health services who meet MaineCare Benefits Manual Section 17 eligibility requirements, to participate in educational, employment, social, and

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29) Other Services***	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							recreational opportunities as identified in their treatment plan as part of their planned recovery. Such services include only those which are not covered by the MaineCare non-emergency medical transportation program, which assists qualified consumers with mental health needs with access to medical, education, employment, and social services. The Bates v. DHHS Consent Decree requires this service be provided.	

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<b>30) SUM OF EXPENDITURES FOR SERVICES</b>	\$6,161,027	\$0	\$7,786,309	\$0	\$86,339,281	\$100,286,617				8,704	36,244	4,213	23,112	63,569	72,273		X		X			
<b>31) Administrative Costs</b>	\$350,000	\$0	\$0	\$0		\$350,000				0	0	0	0	0	0							
<b>32) SUM OF EXPENDITURES FOR SERVICES AND ADMINISTRATIVE COSTS</b>	\$6,511,027	\$0	\$7,786,309	\$0	\$86,339,281	\$100,636,617				8,704	36,244	4,213	23,112	63,569	72,273		X		X			
<b>33) Total SSBG Expenditures</b>	\$14,297,336									0	0	0	0	0	0							
<b>34) Remaining funds to be carried over into the next fiscal year</b>	\$0		\$0							0	0	0	0	0	0							

## Comments

**From which block grant(s) were these funds transferred:** TANF

**\*\*Please list the sources of these funds:** CCDF, CSBG, SSBG, Title IV-B, Title IV-E, Title III, PSSP, Title X, SASP, RPE, SVPE, VOCA, FVPG, State General Funds, Maine State Housing Authority, MaineCare, Federal Transit Administration, Area Agencies on Aging, United Ways, county and municipal governments, Child Development Services, Local Educational Associations, Department of Transportation, Municipal general assistance, National Runaway Youth Act, Private Health Insurers.

**\*\*\*Please list other services:**

**Additional Comments**

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