What is a Year? or Where Has All the Time Gone?

Partnering For Success Maine's State Level Community Transformation Grant Action Institute 2013





Our Shared Vision:

"Making the Healthy Choice the Easy Choice in Maine"

- > Engage at the Community level
- > Enlist non traditional partners
- > Reduce Health Disparities
- > Move to the next level across a broad spectrum
- > Change perceptions and conversations:
 - o Individual ownership and investment in health

Who We Share it With



Our Friends at

You, in the Districts

Members of the Leadership Team

Our Funders at CDC

Small Community Transformation Grant Awardees

School Administrators

ECE Administrators and operators

School Staff

Parents

Like minded Community Organizations

Etc.

Results of a year's work in the Districts

293 Early child care centers committed to improving nutrition and physical activity

39 Schools enrolled to do the same

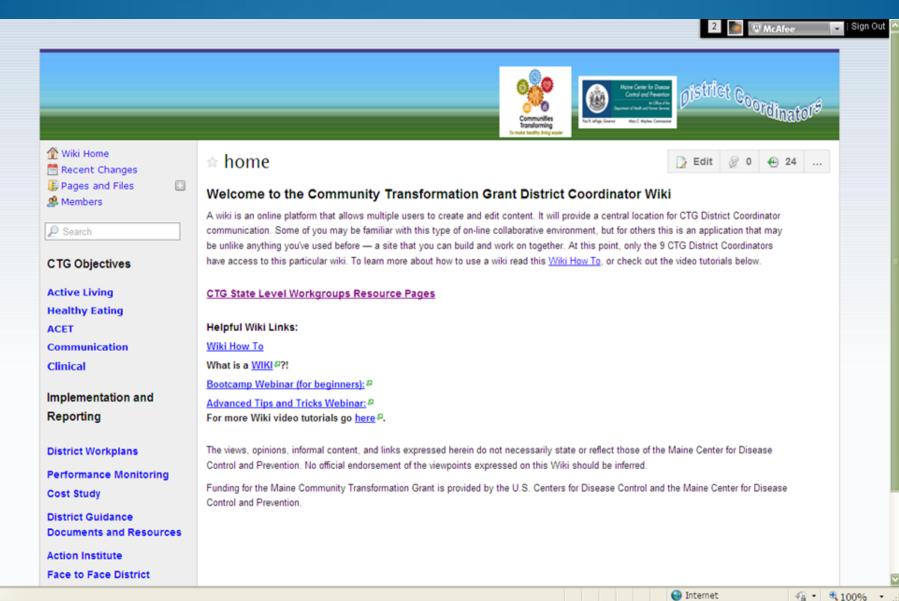
3 Communities looking at how to change their physical environments to make them healthier places to live work and play

The Tribal Health Centers Addressing High Blood pressure and Cholesterol through Pharmacists as Physician Extenders

Results of a year's work at the State

- 3 Federally Qualified Health Centers piloting Patient Navigation
- All Community Integration and Residential Behavioral Health Providers surveyed for Tobacco Policies
- Maine CDC used as a pilot site for a DHHS worksite Nutrition Policy
- The formation of an Advisory Group to address the implementation in School Based Health Centers of LGTB friendly policies and practices

WIKI!!



And, Lest you fear we may have too much time on our hands...

- A radically revised Evaluation Plan
- 2 Regional Meetings, 12 Technical Assistance calls, 3 Management calls
- Site Visits
- 6 Leadership Team meetings
- Reports:
 - Annual Progress Report to US CDC
 - Evaluation Annual Progress Report to US CDC
 - Annual Federal Financial Report to US CDC
 - Annual Cost Study Report
 - Rural Data Report
 - Prevention Public Health Fund (PPHF) Report
 - Interim Progress Reports
 - Grant Re-Application
 - Grant Application Pre-Approval

District Partner Participation Status by Setting

Implementation Setting	CTG Participation Status (March 19, 2013)					
	Enrolled	Baseline Assessment Complete	Post Assessment Dates	Outcome Goal and Year		
EarlyCare and Education	293	234 (21 pending for next cycle)	First Outcome Measure May 2013	350 by 2014		
Schools	39	15	First Outcome Measure April 2014	100 by 2014		
ACETs	3	Not applicable				
Maine Primary Care Association FQHCs	3	?	First Outcome Measure January 2014	2		

District Stakeholders by Sector and Level of Involvement

	Stakeholder Level of Involvement				
Sectors Represented By Stakeholders	Low	Medium	High	Total	
Academia, Education	23	7	6	36	
Business/For Profit/Consultant	1			1	
Community Based Organization	10	12	5	27	
Community Health Center		1		1	
Community Member	1	1	3	5	
Development/Planning Agency	4			4	
Elected/appointed official	1			1	
Environmental Organization	2			2	
Government Organization	11	9	4	24	
Health Care Organization	38	8	17	63	
Individual		1	1	2	
Nonprofit Organization	6	3	1	10	
Organizations Representing Priority Population			5	5	
Other	4	1	1	6	
Park and Recreation Organization			1	1	
Public Health Organization	9	25	21	55	
Senior Service Agency	1	2		3	
Transportation Agency		1		1	
Grand Total	111	71	65	247	



Community Transformation Grants

Summary of CTG Costs by Objective

Sep 1, 2011 - Sep 30, 2012

Maine Department of Health and Human Services/Maine CDC

Cost Name Contributions	Financial Costs (\$)	Distribution Category of Financial Costs (%)	In-Kind Labor Hours (<u>hrs</u>)	Distribution of In-Kind Labor Hours (%)	In-Kind Non- Labor Contributions (\$)	Distribution of In-Kind Non- Labor Contributions (%)
1. ECE PA	\$229,369.08	19.3	1,769.97	24.69	\$3,731.90	21.5
2. Schools PA	\$122,779.59	10.35	805.06	11.23	\$2,167.90	12.5
3. DHHS Healthy Options	\$14,932.38	1.26	140.79	1.96	\$0.00	0
4. ECE Food and Beverage	\$186,935.84	15.76	1,365.53	19	\$2,722.70	15.7
5. Schools Food and Beverage	\$104,733.73	8.83	920.81	12.8	\$1,691.30	9.75
6. FQHC BP/CHOL	\$83,114.52	7.04	163.54	2.28	\$0.00	0
All Other CTG Objectives	\$250,471.85	21.1	1805	25.18	\$7,031.20	40.54
Evaluation	\$142,121.51	11.9	67.5	0.94	\$0.00	0
Administration	\$51,860.06	4.37	131.8	1.84	\$0.00	0
Total:	\$1,186,318.54	100	7,170.00	100	\$17,345.00	100

Cost Study Breakdown: Financial Cost by Objective

Distribution of Financial Costs by Objectives (% rounded)



- 1. ECE PA 19.3%
- ≥ 2. Schools PA 10.35%
- ≥ 3. DHHS Healthy Options 1.26%
- 4. ECE Food and Beverage 15.76%
- 5. Schools Food and Beverage 8.83%
- 6. FQHC BP/CHOL 7.04%
- All Other CTG Objectives 21.1%
- **►** Evaluation 11.9%
- Administration 4.37%

CTG Small Communities' Awards in Maine

- Healthy Acadia:
 - Downeast Community Transformation Collaborative
 - Downeast PH District Hancock and Washington Counties
- Maine Development Foundation:
 - "Healthy Maine Streets"
 - Communities involved in the Maine Streets Maine (all 10) and Maine Downtown Network (10 out of 20) throughout the state
- MaineGeneral Medical Center:
 - "UP and RUNNING: Getting the NDPP Started"
 - Covers Central PH District Kennebec and Somerset Counties
- Maine Health:
 - HOME (Health of ME) Towns Partnerships Project
 - Covers seven counties in the Western and Midcoast PH Districts Androscoggin, Franklin, Knox, Lincoln, Oxford, Sagadahoc, and Waldo

Additional Focus Areas to Consider

CDC'S DIVISION OF COMMUNITY HEALTH

SUCCESS STORIES

by: Karen White

Western Maine Child Care Providers Making an Impact on Children's Health

SUMMARY

Child Care Providers in Western Maine have risen to the challenge of ensuring that the children in their care are healthy! All providers have the opportunity participate in the Community Transformation Grant (CTG) project which offers providers incentives and resources for completing a statewide self assessment and individual action plan aimed at increasing physical activity and healthy nutrition at their sites.



YOUR INVOLVEMENT IS KEY

If you know or have a child in child care in Western Maine, let their family or provider know about the Community Transformation Grant project. Have them contact: Karen White at 333-6401 or kwhite@community-concepts.org

CHALLENGE

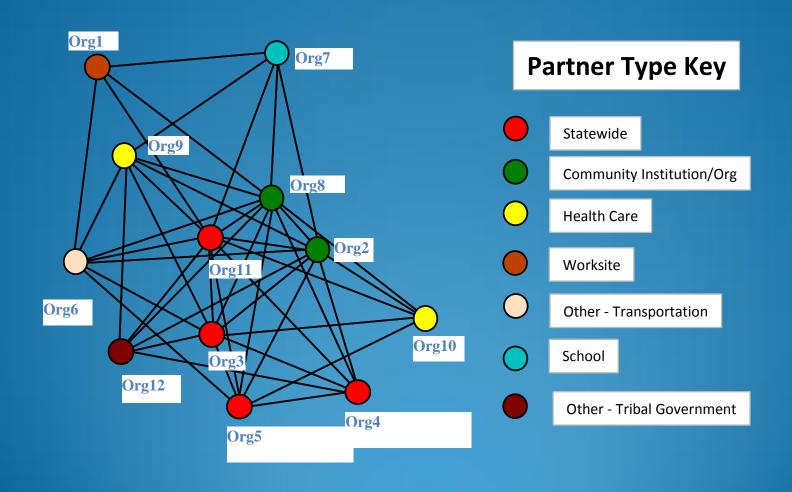
Western Maine Child Care Providers have been joining the Community Transformation Grant (CTG) project to make an impact on childhood obesity. Nearly 50 family child care and center-based child care programs have completed a statewide self-assessment and individual action plan to address the physical activity and healthy nutrition of the children at their sites. By doing this, they have received incentives and resources to help them achieve their goals. Here is what a provider in Oxford County had to say:

"We purchased several different size, shape and texture inside play balls. I was looking for something to increase gross motor on days when outside play was not an option. This equipment has done exactly what I hoped it would; it has increased the children's heart rate during inside play in a safe, and FUN activity."

"My main goal was to get the infants out of swings. I purchased a tummy time mat, deluxe play gym, and six sided fence. The older children now stay safely off the "baby area" – and the tummy time mat helps the babies enjoy tummy time longer."

- Child Care Provider

Assess Partnerships



Next Steps

- Communications CTIPs
- Infrastructure CTIPs
- Additional Options for District CTIPs

Our Shared Vision:

"Making the Healthy Choice the Easy Choice in Maine"

- Engage at the Community level
- > Enlist non traditional partners
- Reduce Health Disparities
- > Move to the next level across a broad spectrum
- > Change perceptions and conversations:
 - o Individual ownership and investment in health