



*Department of Health  
and Human Services*

*Maine People Living  
Safe, Healthy and Productive Lives*

Department of Health and Human Services  
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## **Maine Public Drinking Water Commission**

### **MEETING #122**

**Wednesday September 4, 2013**

**9:00 AM to 11:00 AM**

**Southwest Harbor Fire Station**

**The Southwest Harbor Fire Station is located on the right side of Route 102 (as you are traveling south) just before the downtown area of Southwest Harbor.**

**Call Roger's Cell Phone if you have questions while traveling 215-7054**

### **Agenda**

1. Approval of Minutes, Meeting #121, May 1, 2013
2. Review/establish annual schedule for meeting topics (see attachment)
3. AFM Fee and Collection Status
4. DWP Financial Status – Annual Financial Report
5. SFY 2013 DWC Annual Report
  - a. SFY 2014 Objectives
6. Legislative Update –
  - a. DWSRF State Match
7. DWP Staffing Update
  - a. Staff Merit Award Committee
    - i. report on Merit Award recipient (Andy Tolman)
    - ii. Consideration of process changes
  - b. Positions
8. DWC Membership Update – reappointment status
9. Suggested Items for next meeting
10. 2013 Meeting Schedule – locations/dates
  - a. December 4, 2013- The Meadows Greene
11. Adjourn – A tour of the Southwest Harbor Water Treatment Facility has been scheduled immediately following the meeting



## **Maine Drinking Water Commission**

### **Minutes of Meeting #122**

**September 4th, 2013**

The Maine Public Drinking Water Commission (DWC) held its 122<sup>nd</sup> meeting on Sept 4, 2013 at The Southwest Harbor Fire Station Southwest Harbor, Maine.

#### **Present Were:**

**Members:** Tom Brennan, Jeff LaCasse, Rebecca Laliberte, Bob MacKinnon, John Storer, Ben Worcester, Harvey Chesley, and Roger Crouse.

**Guests:** Jim Willis (Maine DWP)

**Time:** Tom called the meeting to order at 9:04 am

#### **A. APPROVAL OF MINUTES:**

Approval of minutes from the last meeting occurred as written.

#### **B. RECURRING BUSINESS:**

##### **1. REVIEW/ESTABLISH ANNUAL SCHEDULE FOR MEETING TOPICS**

Roger discussed list of topics that should be covered at DWC meetings. After discussion Jeff made the motion to adopt the schedule as written John seconded the motion which passed unanimously.

There was an election for a new DWC chairperson and Vice chairperson. After discussion Jeff LaCasse is the new Chairperson and John Storer is the new vice chairperson.

##### **2. AFM FEE AND COLLECTION STATUS**

Roger discussed AFM collection status as of the end of August 2013. Ninety-two percent of AFM fees have been collected which is higher than last year at this time. There are 289 delinquent water Systems. Roger stated that we are sending out a second billing for AFM at the beginning of September.

##### **3. DWP FINANCIAL STATUS-ANNUAL FINANCIAL REPORT**

Roger discussed the AFM five year budget projections, currently we are on track for this year. Roger also discussed the Annual Financial report, and went over each account (see handout).

#### **4. SFY 2013 DWC ANNUAL REPORT**

Roger presented the 2013 Annual Drinking Water Commission report. Commissioners discussed two of the four 2014 Objectives:

- ◆ *Develop a series of measures to evaluate the operations and effectiveness of the DWP*
- ◆ *Using the EPA's State Drinking Water Program's Resource Needs Analysis and Report (to be published in the Fall of 2013), evaluate the staffing levels of the DWP and make recommendations as needed.*

Roger provided a list of possible measure he could report to the Commission (see handout named "Measures").

#### **5. LEGISLATIVE UPDATE /DWSRF STATE MATCH**

Roger stated that we received State Match for the 2012 and 2013 grant through the sale of the voter approved General Obligation Bonds. Roger stated that there is currently no approved source of State Match for the 2014 DWSRF. In June of 2015 the DWP will start receiving revenue from the state liquor contract. However, based on projections we may be short up to \$300,000 for the 2015 State Match. Beyond 2015, the State Match picture looks promising.

#### **6. DWP STAFFING UPDATE**

Roger stated that Andy Tolman was the recipient of this year's Staff merit award. Bob went over process of how recipients are selected. There was some discussion about the process, but at this time no changes were made to the process.

Roger discussed that the DWP is in the process of looking into filling Andy Tolman's position. Also, we have filled the Field inspectors position located in Bangor Rychel Mckenzie is the new Field inspector.

Roger stated that we will have Andy Toleman back as a contract employee to help train his replacement as well as work on other tasks.

#### **7. DWC MEMBERSHIP UPDATE- REAPPOINTMENT STATUS**

Roger stated that Harvey Chesley's reappointment has been processed by the governor's office. Tom Brennan, John Storer, and Ben terms are up.

#### **8. SUGGESTED ITEMS FOR NEXT MEETING**

No topics were mentioned for next meeting.

#### **9. 2013 MEETING SCHEDULE-LOCATION/DATES**

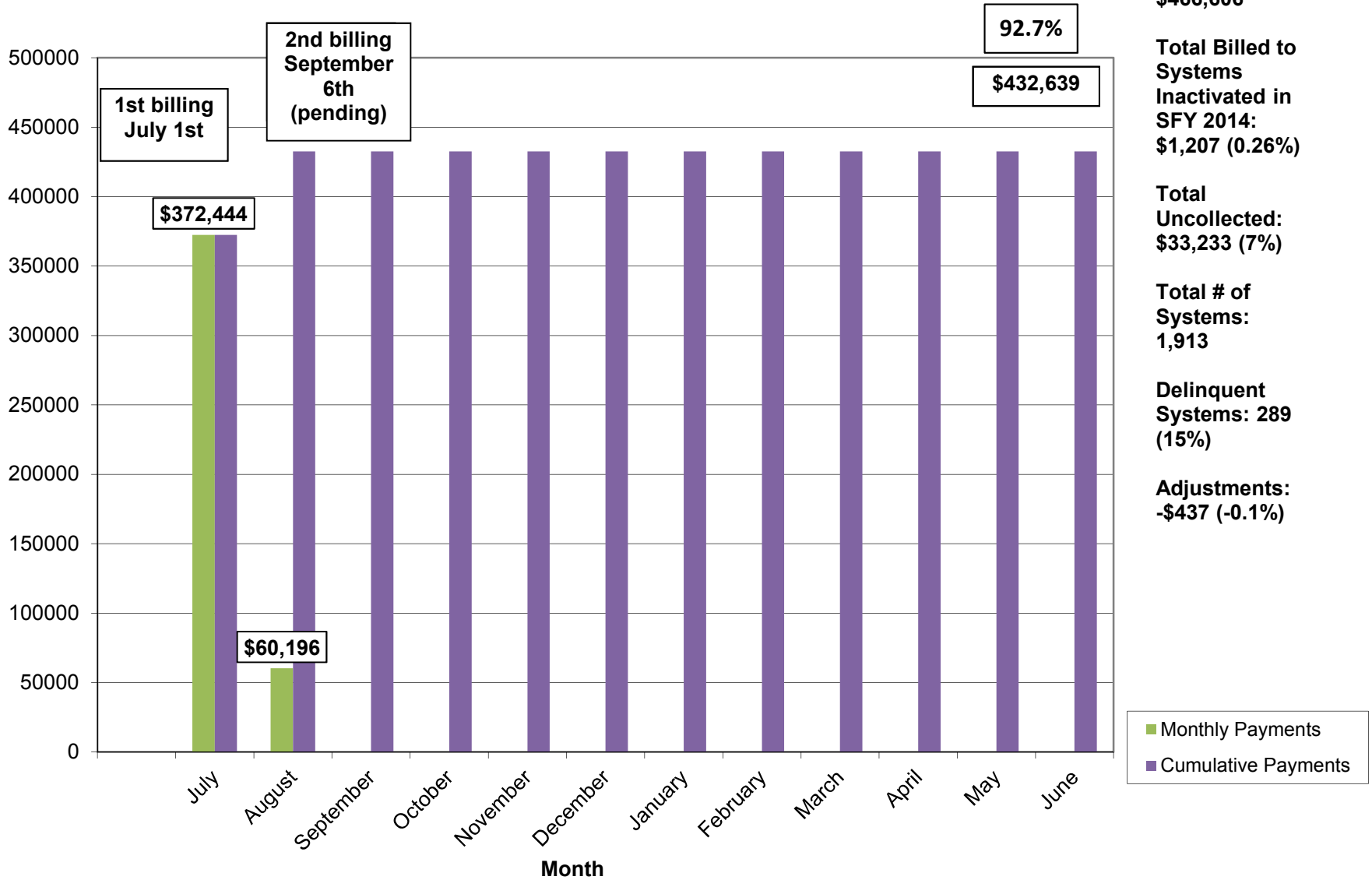
December 4, 2013- The meadows Greene

A motion to adjourn was made by Harvey, Rebecca seconded the motion passed unanimously meeting ended at 10:44AM.

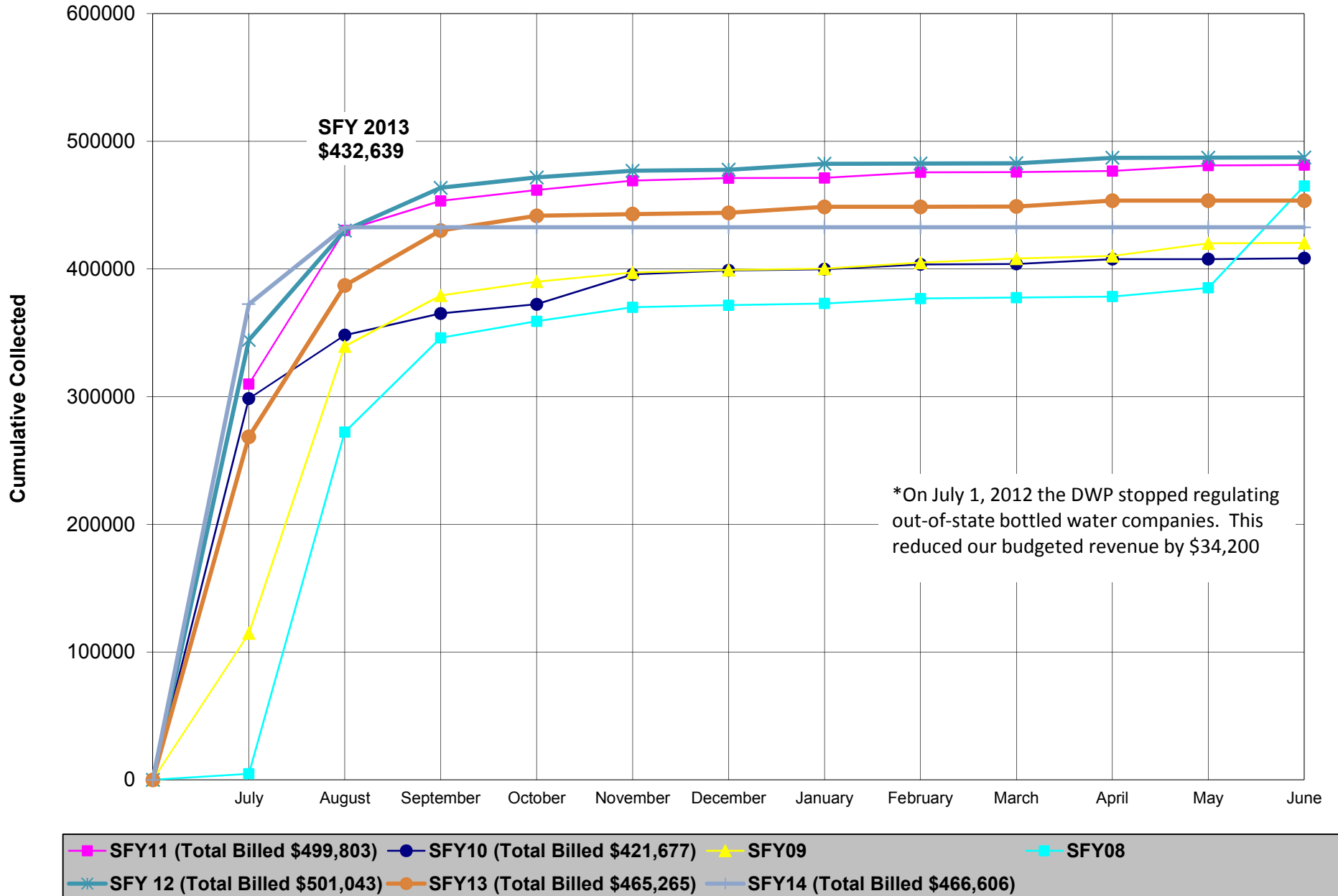
Right after the meeting there was a tour of the Southwest Harbor Water Treatment Facility.

Respectfully Submitted  
Jim Willis

### AFM Payment Summary SFY 2014 as of August 28, 2013



# AFM Monthly Summary



AFM Bills Overdue (SFY 2014 and earlier)					
PWSID	NAME	Total Bill	Payments	Balance	System Type
ME0091690	SUGARLOAF WATER ASSOCIATION	1406.75		1406.75	C
ME0007150	DISANTOS RESTAURANT	949		949	NC
ME0090900	LUBEC WATER DISTRICT	792.5		792.5	C
ME0008189	SAMOSET RESTAURANT	685		685	NC
ME0012331	TAVERN AT MAPLE LANE	595		595	NC
ME0009972	HIDEAWAY DINER	575		575	NC
ME0008201	ROSETTES RESTAURANT	487.5		487.5	NC
ME0091700	SADDLEBACK INC	432.5		432.5	NC
ME0011805	THE SHED	420		420	NC
ME0094899	PHOENIX HOUSE & WELL	410		410	NC
ME0020616	COOS CANYON CAMPGROUND	405		405	NC
ME0003342	HOWARDS TRAILER PARK	405		405	C
ME0003543	THE LANDMARK RESTAURANT	351.5		351.5	NC
ME0094785	LUCERNE BEACH CLUB	335		335	NC
ME0094983	THE PUBLIC HOUSE	334		334	NC
ME0014201	SURRY INN	308		308	NC
ME0008392	REUNION STATION RESTAURANT	306.6		306.6	NC
ME0090719	INDIAN TOWNSHIP TRIBAL WATER SYSTEM	306.5		306.5	C
ME0094451	1-7-10 BOWLING & ENTERTAINMENT CENTER	288.5		288.5	NC
ME0094839	KATHY'S BREAKFAST & CHOWDER HOUSE	269.2		269.2	NC
ME0013649	ROLLER WORLD- SEACOAST UNITED	258		258	NC
ME0009420	STOKEWOODS DINER	235		235	NC
ME0018522	A2M ENERGY GROUP	227.75		227.75	NC
ME0012792	HOMESTEAD RESTAURANT	225.5		225.5	NC
ME0093430	SUMMIT SPRING WATER, INC	225		225	NP
ME0012458	HAYWARD FRAZIER POST # 2599	217.5		217.5	NC
ME0094250	MCCAIN FOODS USA INC	214.25		214.25	NTNC
ME0095663	BIRCH TREE MEADOWS MHP	209		209	C
ME0094852	THE HIDEAWAY	205.35		205.35	NC
ME0002008	PUNKIN VALLEY RESTAURANT	205.25		205.25	NC
ME0026203	THE CORNER RESTAURANT	200		200	NC
ME0006737	THE ROADHOUSE TAVERN	197.25		197.25	NC
ME0012967	POMDOROS ITALIAN BISTRO	196.25		196.25	NC
ME0004756	THE AERIE	196.25		196.25	NC
ME0002230	WHITES BEACH CAMPGROUND	194.5		194.5	NC
ME0090420	DANFORTH WATER DISTRICT	193.1		193.1	C
ME0011610	66 STEAK AND SEAFOOD	191.3		191.3	NC
ME0090980	MILBRIDGE WATER DISTRICT	190.85		190.85	C
ME0094887	BARNCASTLE HOTEL & RESTAURANT	182.4		182.4	NC
ME0009198	TRAILS END STEAK HOUSE	180.5		180.5	NC
ME0200842	CAMP MANITOU #1	178.25		178.25	NC
ME0000842	CAMP MANITOU #2	178.25		178.25	NC
ME0005849	HEMLOCKS CAMPING AREA	176.5		176.5	NC
ME0017059	APACHE CAMPGROUND	173.75		173.75	NC

AFM Bills Overdue (SFY 2014 and earlier)					
PWSID	NAME	Total Bill	Payments	Balance	System Type
ME0003677	KEOKA BEACH CAMPGROUND	173.75		173.75	NC
ME0004981	LOONS HAVEN FAMILY CAMPGROUND	173.75		173.75	NC
ME0005020	VILLAGE SIDE RESTAURANT & PUB	173.75		173.75	NC
ME0021653	THURSTONS LOBSTER POUND	172.4		172.4	NC
ME0005147	NORTHPORT TRAVEL PARK	172		172	NC
ME0094841	STONE MOUNTAIN ARTS & CAFE	171.5		171.5	NC
ME0001539	BATH GOLF CLUB	167		167	NC
ME0009244	BEGIN TRAILER PARK	163		163	C
ME0017083	APPLE VALLEY CAMPGROUND	162.5		162.5	NC
ME0000862	CAMP FERNWOOD-MAIN WELL	158		158	NC
ME0000697	RSU 12 WINDSOR ELEMENTARY SCHOOL	158		158	NTNC
ME0000002	ACTON ELEMENTARY SCHOOL	153.5		153.5	NTNC
ME0002475	CARRABASSETT INN & GRILLE	150.8		150.8	NC
ME0003408	ABOL BRIDGE CAMPGROUND	150		150	NC
ME0017508	NORTHLAND PLAZA	150		150	NTNC
ME0007307	VACATIONLAND CAMPGROUND	145.85		145.85	NC
ME0001048	PROSPECT HILL GOLF CLUB	145		145	NC
ME0094573	MSU 69 LINCOLNVILLE CENTRAL SCHOOL	142.25		142.25	NTNC
ME0009181	WALDO COUNTY TECHNICAL CENTER	142.25		142.25	NTNC
ME0100862	CAMP FERNWOOD-DINING ROOM	140		140	NC
ME0000930	CAMP WAZIYATAH, LLC	140		140	NC
ME0100758	CHINA LAKE CONFERENCE CENTER- DILLON	140		140	NC
ME0012805	SPECTATORS SPORTS BAR	140		140	NC
ME0002059	SHAWNEE PEAK #1 MAIN LODGE	131		131	NC
ME0090342	CHARLESTON CORRECTIONAL FAC	128.75		128.75	C
ME0003367	BIRCHES RESORT, INC	126.5		126.5	NC
ME0007023	DOLLYS RESTAURANT	126.5		126.5	NC
ME0007345	PLEASANT HILL CAMPGROUND	123.35		123.35	NC
ME0002464	SHADY ACRES RV & CAMPGROUND	122.5		122.5	NC
ME0007200	COVERED BRIDGE MOTEL & REST	122		122	NC
ME0094677	WILDERNESS EDGE CAMPGROUND	121.1		121.1	NC
ME0004681	ABNAKI CAMPING CENTER	117.5		117.5	NC
ME0094812	FIELD OF GREENS	117.5		117.5	NC
ME0094846	HILLTOP DINER & DELI LLC	117.5		117.5	NC
ME0107734	POTTERS PLACE ADULT PARK 2	117.5		117.5	NC
ME0003212	SMUGGLERS DEN	117.5		117.5	NC
ME0022597	SUNRISE RESTAURANT & BAKERY	115.25		115.25	NC
ME0013403	JONATHANS	114.35		114.35	NC
ME0017819	BEAR DEN	110.8		110.8	NC
ME0023969	9TH WAVE LODGE	107.15		107.15	NC
ME0094075	COD END	106.25		106.25	NC
ME0007711	RIDGE TOP RESTAURANT	106.25		106.25	NC
ME0092380	ATHENS WATER DISTRICT	105		105	NTNC
ME0094639	THE PAINTED TURTLE CAFE	104.5		104.5	NC



AFM Bills Overdue (SFY 2014 and earlier)					
PWSID	NAME	Total Bill	Payments	Balance	System Type
ME0090450	DINGLEY SPRING ESTATES	100		100	C
ME0003424	FROST POND CAMPGROUND/CAMPS	100		100	NC
ME0005192	KENNEBEC MOBILE HOME PARK	100		100	C
ME0005825	KENNEBEC VIEW PARK	100		100	C
ME0011273	LUNN-HUNNEWELL & AUX AMVETS	100		100	NC
ME0006189	NORTHERN LIGHTS MOTEL	100		100	NC
ME0094985	PETES PRETTY GOOD ICE CREAM LLC	100		100	NC
ME0092270	PLYMOUTH WATER DISTRICT	100		100	C
ME0005095	SUNDAY RIVER INN LLC	100		100	NC
ME0095003	THE JUNCTION	100		100	NC
ME0023339	EBENEZERS RESTAURANT & PUB	99.5		99.5	NC
ME0091360	PINE SPRING ROADS & WATER	99.5		99.5	C
ME0007974	RENDEZVOUS RESTAURANT	99.5		99.5	NC
ME0000957	WAGON WHEEL	99.5		99.5	NC
ME0092470	CAPTAIN BLYS TAVERN	96.8		96.8	NC
ME0094844	SCARBOROUGH CROSSING	96.8		96.8	NC
ME0002364	CANAAN FAMILY RESTAURANT	95		95	NC
ME0094850	KSR-PETER VIGUE CENTER	95		95	NC
ME0000647	MAINE CRIMINAL JUSTICE ACADEMY	95		95	NC
ME0092452	MAZIES RESTAURANT-SOMERVILLE	95		95	NC
ME0094026	SERVANTS OF THE CROSS	95		95	NC
ME0102059	SHAWNEE PEAK #2 EAST LODGE	95		95	NC
ME0022654	SLOW BELL CAFE	95		95	NC
ME0094817	WILDWOOD LODGE & REST LLC	95		95	NC
ME0026322	TWO BROTHERS	94.1		94.1	NC
ME0020053	SHIN POND PUB	92.75		92.75	NC
ME0005773	SPINNEYS	92.75		92.75	NC
ME0016772	LORIS CAFE	90.5		90.5	NC
ME0004127	ALL AMERICAN TAVERN	89.6		89.6	NC
ME0002176	THOMAS POINT BCH INC CG	89.6		89.6	NC
ME0000174	MSAD 37 CHERRYFIELD ELEM SCH	87.8		87.8	NTNC
ME0010983	CASEYS SPENCER BAY CAMPS	86.45		86.45	NC
ME0025628	BLACK BEAR CAFE	86		86	NC
ME0092002	SOUTH RIDGE TOWNHOUSES	86		86	NC
ME0094913	LYMAN DUNKIN DONUTS	81.95		81.95	NC
ME0018412	EASTWARD BOWLING LANES	81.5		81.5	NC
ME0100873	CAMP WILLIAM HINDS-MAIN	78.8		78.8	NC
ME0008353	BRISTOL DINER	77		77	NC
ME0000934	CAMP LAWROWELD	77		77	NC
ME0001232	NOOK & CRANNY	77		77	NC
ME0014950	SUNRISE MOTEL	77		77	NC
ME0093200	WATSON SPRINGS WATER	75		75	NP
ME0007543	BICKMORES COUNTRY PARK INC	74.75		74.75	C
ME0000873	CAMP WILLIAM HINDS-WEST	74.75		74.75	NC

AFM Bills Overdue (SFY 2014 and earlier)					
PWSID	NAME	Total Bill	Payments	Balance	System Type
ME0093881	COASTAL CHRISTIAN SCHOOL	74.75		74.75	NTNC
ME0001349	COLONIAL PINES	73.85		73.85	C
ME0008336	CAMP SUSAN L CURTIS	73		73	NC
ME0002085	BRADLEY INN	72.5		72.5	NC
ME0094943	CAMP EASTWOOD	72.5		72.5	NC
ME0094953	HUNTERS BREAKFAST II LLC	72.5		72.5	NC
ME0024768	RAYMONDS VARIETY & DINER	72.5		72.5	NC
ME0001649	SUNSET GRILLE	72.5		72.5	NC
ME0006711	THE WALTONS CAMPGROUND	72.5		72.5	NC
ME0094924	UNITY CENTER FOR ARTS	72.5		72.5	NC
ME0094744	WATERS EDGE RV RESORT	72.5		72.5	NC
ME0098560	DOWNEAST CORRECTIONAL FACILITY	72.05		72.05	C
ME0001978	TOWN & COUNTRY MHP	70.25		70.25	C
ME0092440	FEEDING THE MULTITUDE - PARSONAGE HOUSE	69.8		69.8	NC
ME0094902	SUNDAY RIVER GOLF CLUB	69.8		69.8	NC
ME0003545	ANTIGONIS PIZZA-TURNER	68.45		68.45	NC
ME0005844	POLAND COUNTRY VILLAGE MHP,INC	68		68	C
ME0019598	RUTH & WIMPYS RESTAURANT INC	68		68	NC
ME0000804	CAMP BISHOPSWOOD	64.85		64.85	NC
ME0020464	MERCEDS ON BRANDY POND	64.75		64.75	NC
ME0003667	LEES RESTAURANT	63.5		63.5	NC
ME0094169	SPX COMMUNICATIONS-RADIO DETECTION	63.5		63.5	NTNC
ME0006425	MAYNARDS IN MAINE	63.05		63.05	NC
ME0095658	BLUEBERRY RIDGE MH VILLAGE	62.6		62.6	C
ME0023468	LAKE GEORGE REGIONAL PARK #2	62.6		62.6	NC
ME0023047	CHIPPERS RESTAURANT DELI	61.7		61.7	NC
ME0020824	LISBON LEFT HAND CLUB	61.25		61.25	NC
ME0008165	SCOTTS COVE CAMPING AREA	61.25		61.25	NC
ME0004249	WINDSOR DINER	59.9		59.9	NC
ME0023242	BARNES BROOK GOLF COURSE	59		59	NC
ME0009027	BURNING TREE RESTAURANT	59		59	NC
ME0094892	THE GALLEY RESTAURANT	59		59	NC
ME0005663	THE HARPSWELL INN	59		59	NC
ME0004704	TRADING POST CAFE	59		59	NC
ME0004324	CHEWONKI CAMPGROUNDS	58.1		58.1	NC
ME0123468	LAKE GEORGE REGIONAL PARK #1	58.1		58.1	NC
ME0093820	AOS 77 PEMBROKE ELEMENTARY SCHOOL	56.75		56.75	NTNC
ME0026339	GOOD TIME CHARLIES	53.6		53.6	NC
ME0012469	BELGRADE LAKES SEAFOOD	52.25		52.25	NC
ME0018563	CROOKED RIVER CAMPGROUND	51.35		51.35	NC
ME0003535	HILLVIEW ESTATES	51.35		51.35	C
ME0002429	RIVERSIDE MOTOR COURTS-DOWN HOME PARK	50.45		50.45	C
ME0021419	WINGS HILL INN	50.45		50.45	NC
ME0090030	ALLEN WATER COMPANY	50		50	C

AFM Bills Overdue (SFY 2014 and earlier)					
PWSID	NAME	Total Bill	Payments	Balance	System Type
ME0193835	AOS 77 ALEXANDER ELEMENTARY SCHOOL	50		50	NTNC
ME0091740	BAY OF NAPLES CONDO ASSOC	50		50	NC
ME0094802	BECKET ACADEMY CENTRAL ME LEARNING CTR	50		50	NTNC
ME0094885	BENTOS GROCERY DINER & SPORTS BAR	50		50	NC
ME0094787	BOXBERRY SCHOOL	50		50	NTNC
ME0012202	BRETTUNS VARIETY	50		50	NC
ME0095719	BROCKS MOBILE HOME PARK	50		50	C
ME0095595	BROOKSIDE MOBILE HOME COURT	50		50	C
ME0094725	C & D CORP - DEBLOIS	50		50	NTNC
ME0300842	CAMP MANITOU #3	50		50	NC
ME0016748	CAPTAIN NEMOS	50		50	NC
ME0024225	CHAPS LLC	50		50	NC
ME0094723	CHILDRENS VILLAGE CHILD CARE CENTER	50		50	NTNC
ME0000758	CHINA LAKE CONFERENCE CENTER- BENTLEY	50		50	NC
ME0200758	CHINA LAKE CONFERENCE CENTER- SUKE	50		50	NC
ME0094632	COBBOSSEE COLONY GOLF COURSE	50		50	NC
ME0092466	CORNERSTONE CHRISTIAN ACADEMY	50		50	NTNC
ME0092500	CRANTON-THOMES DAY SCHOOL	50		50	NTNC
ME0093802	CSD 8 AIRLINE COMM SCHOOL	50		50	NTNC
ME0022874	DANNY DS	150	100	50	NC
ME0094062	DEPOT COUNTRY STORE	50		50	NC
ME0094990	DEPOT STREET DINER	50		50	NC
ME0094065	DRAKES CORNER STORE	50		50	NC
ME0005670	DUNNS CAMPS #1	50		50	NC
ME0015149	EAST MACHIAS CAMP MEETING- UPPER CAMP	50		50	NC
ME0094781	ENFIELD GENERAL STORE	50		50	NC
ME0006489	EVERGREEN INN & GOLF CLUB	50		50	NC
ME0094692	FAIRPOINT NEW ENGLAND	50		50	NTNC
ME0020972	FRANKIE & JOHNNYS	50		50	NC
ME0094886	FRYEBURG VISITOR/INFO CENTER	50		50	NC
ME0006389	GOOSE RIVER GOLF COURSE	100	50	50	NC
ME0003060	GRANDEUR MOBILE HOME ESTATES	50		50	C
ME0092327	GREENWOOD GARDEN APARTMENTS	50		50	C
ME0002527	HANCOCK VILLAGE MHP	50		50	C
ME0002302	HESLINS MOTEL	50		50	NC
ME0094235	HIDE AND SEEK CHILDCARE	50		50	NTNC
ME0094194	HOME INC & LEARNING CENTER	50		50	NTNC
ME0194194	HOME MARKET STAND/ SOUP KITCHEN	50		50	NC
ME0018042	INN AT LONG LAKE	50		50	NC
ME0092347	KIDS CAMP LEARNING CENTER	50		50	NTNC
ME0092437	KIDS COUNT LEARNING CENTER	50		50	NTNC
ME0092434	KIDSQUARTERS CHILD CARE CENTER	50		50	NTNC
ME0003353	LAKE MOXIE CAMPS	50		50	NC
ME0094718	LIE-NIELSEN TOOLWORKS	50		50	NTNC

AFM Bills Overdue (SFY 2014 and earlier)					
PWSID	NAME	Total Bill	Payments	Balance	System Type
ME0092435	LITTLE DUCKLINGS DAYCARE	50		50	NTNC
ME0003262	MAINAYR CAMPGROUND	50		50	NC
ME0093080	MALLET SPRINGS	50		50	NP
ME0014643	MAPLEWOOD MOBILE HOME PARK	50		50	C
ME0194250	MCCAIN FOODS, INC - COLD STORAGE	50		50	NTNC
ME0393911	MDOC ST PK - LILY BAY DW 70	50		50	NC
ME0003682	MELBYS MARKET & EATERY	50		50	NC
ME0017627	MINGO SPRINGS GOLF COURSE	50		50	NC
ME0091031	MONTFORT HEIGHTS	50		50	C
ME0093865	MOUNT DESERT OCEANARIUM	50		50	NC
ME0094741	NAPLES FAMILY PRACTICE CENTER	50		50	NC
ME0093591	NEW HOUSE OF MAINE LLC	50		50	NP
ME0003528	OLD DUTCH TREAT	50		50	NC
ME0003523	OPEN HEARTH MOTEL/COTTAGES	50		50	NC
ME0002093	PEMAQUID VILLAS MHP	50		50	C
ME0003990	PHEASANT HILL MHP	50		50	C
ME0002782	PINEWOOD MOBILE HOME COURT INC	50		50	C
ME0003035	PINEWOOD MOTEL	50		50	NC
ME0094810	PIZZA STONE	50		50	NC
ME0094908	POLAND SPRING ACADEMY	50		50	NTNC
ME0094823	POPHAM BEACH CLUB	50		50	NC
ME0018564	QUIETSIDE CAMPGROUND	50		50	NC
ME0092391	RAPPUTAK HOMESITE OWNERS ASSOC	50		50	NC
ME0002985	RICHARDS DAIRY & SEAFOOD INC	50		50	NC
ME0004175	RIDEOUTS LODGE AND COTTAGES LLC	50		50	NC
ME0091800	ROCK POND CONDOS AT SADDLEBACK	50		50	NC
ME0092225	SADDLEBACK LAKE LODGE CONDO	50		50	NC
ME0095011	SANCTUARY EAST DAY CARE CENTER	50		50	NC
ME0091416	SCARBOROUGH GARDENS	50		50	C
ME0202059	SHAWNEE PEAK #3 PEAK HOUSE	50		50	NC
ME0095656	SOUTH SLOPE ESTATES MHP	50		50	C
ME0094056	SPRUCE MOUNTAIN SKI LODGE	50		50	NC
ME0094488	SPURWINK SCHOOL INC - CASCO	50		50	NTNC
ME0094695	SPURWINK SCHOOL INC - CHELSEA	50		50	NTNC
ME0094708	SPURWINK SCHOOL INC - CORNVILLE	50		50	NTNC
ME0094489	SPURWINK SCHOOL INC - LIMERICK	50		50	NTNC
ME0016537	SPURWINK SCHOOL-BRUNSWICK	50		50	NTNC
ME0091390	ST FRANCIS WATER DISTRICT	50		50	C
ME0092362	STANDISH BAPTIST CHURCH	50		50	NTNC
ME0094709	STEP BY STEP CHILD CARE INC	50		50	NTNC
ME0092480	STEPPING STONES EARLY LEARNING CENTER	50		50	NTNC
ME0094794	STEPPING STONES/MONTESSORI SCH	50		50	NTNC
ME0092469	SUES II	50		50	NC
ME0092492	SUES PLACE DAYCARE	50		50	NTNC

AFM Bills Overdue (SFY 2014 and earlier)					
PWSID	NAME	Total Bill	Payments	Balance	System Type
ME0092354	SUMMIT ACHIEVEMENT	50		50	NTNC
ME0094965	SUNBURY HERMON FAMILY MEDICINE	50		50	NC
ME0001443	SUNNYSIDE MOTEL & COTTAGES	50		50	NC
ME0007940	SUNSET GARDENS TRAILER PARK INC	50		50	C
ME0092459	SUNSHINE CHILDCARE	50		50	NTNC
ME0094996	THE BOATYARD GRILL	50		50	NC
ME0094880	THE BRIXHAM GENERAL STORE	50		50	NC
ME0092504	THE KEEPERS HOUSE INN LLC	50		50	NC
ME0095022	THE TOWNE FRYER	50		50	NC
ME0092377	THOMPSON COMMUNITY CTR/TOWN OF UNION	50		50	NC
ME0095660	TOWN AND COUNTRY WAYS MHP	50		50	C
ME0094780	TOWN OF NAPLES	50		50	NC
ME0094866	TRACK DOWN KENNELS & LODGE	50		50	NC
ME0194594	US BORDER STATION-BRIDGewater-2012	50		50	NC
ME0194599	US BORDER STATION-HAMLIN	50		50	NC
ME0098280	US FW MOOSEHORN NATL WLDLFE R	50		50	NC
ME0092497	VILLAGE ONE STOP	50		50	NC
ME0091590	WEEKS MILLS WATER SYSTEM	50		50	C
ME0003456	WHEATONS LODGE & CAMPS	50		50	NC
ME0094696	YORK DISTRICT COURT	50		50	NC
ME0094830	WHERE-THE-HECK-R-WE CG	30		30	NC
ME0094971	BOOT & BUCKLE CAFE	162.5	150	12.5	NC
ME0093894	CALVARY BAPTIST CHURCH/ACADEMY	50	45.3	4.7	NTNC
ME0025652	SHANNONS SACO RIVER SANCTUARY	59.9	59	0.9	NC
ME0015049	BEARS DEN RV PARK - WEST	135.5	135	0.5	NC
			<b>Total</b>	<b>\$33,233.15</b>	
NC = Transient, Non-Community					
NTNC = Non-Transient, Non-Community					
C = Community					
NP = Bottled Water/Vending Machine					

**State Fiscal Year 2013 Summary of Expenditures - Drinking Water Program**

**Drinking Water Program Staff Costs and Other Expenses**

Expense	010	013 Federal							014 Other Special Revenue							Total
	General Fund	State Revolving Loan Fund Grant (Set Asides)				15% Set Aside			15% Set Aside			Drinking Water				
		Public Water System Supervision Grant	D.W. Operator Expense Reimb. Grant	Drinking Water Security	4% Set Aside SRF Admin.	10% Set Aside Program Management	Wellhead Protection Assistance	Capacity Development Assistance	Water Operator's Board	Laboratory Certification	Well Driller's Commission	Drinking Water Act Fund (AFM)	Drinking Water Enforcement	Subsurface Wastewater	Site Evaluator Licensing	
Salary & Benefits	160,954	665,322	9,300	0	273,169	498,485	210,931	30,262	21,239	51,109	21,540	334,797	0	285,016	0	\$2,562,123
Travel	195	9,731	0	0	15,238	3,911	5,600	0	0	954	110	5,839	0	996	0	\$42,574
Operating Expenses	6,945	51,517	735	3,710	11,186	39,056	20,439	1,715	6,315	2,746	4,320	38,284	5,560	28,112	1,850	\$222,491
Technology	3,868	138,209	9,238	1,806	9,602	16,533	12,773	767	751	2,073	1,419	24,987	498	9,671	0	\$232,197
Contracts	0	40	0	30,316	1,000	154,229	0	47,299	0	0	8,655	2,670	1,743	3,555	0	\$249,506
Overhead (StaCAP & DiCAP)	0	106,011	2,428	196	38,012	79,820	29,450	5,333	3,190	7,167	4,850	51,888	134	48,978	66	\$377,523
<b>Total</b>	<b>\$171,962</b>	<b>\$970,830</b>	<b>\$21,701</b>	<b>\$36,029</b>	<b>\$348,207</b>	<b>\$792,036</b>	<b>\$279,193</b>	<b>\$85,375</b>	<b>\$31,495</b>	<b>\$64,049</b>	<b>\$40,894</b>	<b>\$458,466</b>	<b>\$7,935</b>	<b>\$376,327</b>	<b>\$1,916</b>	<b>\$3,686,414</b>
<b># Of FTE</b>	<b>2.0</b>	<b>9.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3.5</b>	<b>7.5</b>	<b>2.5</b>	<b>0.5</b>	<b>0.5</b>	<b>1.0</b>	<b>0.5</b>	<b>5.0</b>	<b>0.0</b>	<b>4.5</b>	<b>0.0</b>	<b>39**</b>
									<b>Revenue</b>	<b>\$47,447</b>	<b>\$121,263</b>	<b>\$36,654</b>	<b>\$454,125</b>	<b>\$5,550</b>	<b>\$483,527</b>	<b>\$21,875</b>

**Direct Assistance to Public Water Systems or Technical Assistance Providers**

\*\* Includes 2.5 contractors

Technical Assistance Provided to Public Water Systems	\$202,887	The technical assistance set-aside funds two full-time "Water Quality Specialists" (WQS) through the Maine Rural Water Association. WQS provide free on-site technical assistance to small public water systems.
Source Protection Grants to Public Water Systems	\$127,337	Public Water Systems receiving Source Protection Grants: Bangor Water District, Belfast Water District, Camp North Star, Carrabassett Valley Academy, Cornerstone Christian Academy, Deer Farms Camps & Campground, Deer Isle Consumer Owned Utility, Dexter Utility District, Duck-A-Way on Casco Bay, East Vassalboro Water District, Farmington Village Corp Water, Farmington Village Corp Water Department, Grandeur Mobile Home Estates, Grandeur Mobile Home Estates, Isleview Motel & Cottages, K. K. & Wells Water District, Kennebec Valley YMCA, Kennebec Water District, Kingfield Water District, Lakeridge Manor Condo Association, Lewiston Public Works, Long Pond Water District, Mars Hill & Blaine Water Company, Mazies Restaurant, Passamaquoddy Water District, Pine Cone Mobile Home Park, RSU 10, Sportsman's Alliance of Maine, Springbrook Mobile Home Park, Squire Tarbox Inn, Stepping Stones Early Learning Center, Sugarloaf Water Association, The Bay School, The Meadows, Top of the Hill Grille, VFW Pine Tree Post 887, Whitney's Supermarket, York Water District
Capacity Development & Consolidation Grants to PWSs	\$227,418	Public Water Systems receiving Capacity Development and Consolidation Grants: Anson & Madison Water District, Bath Water District, Brownville Water Department, Buckfield Village Corporation, Calais Water Department, Dixfield Water Department, Great Harbor Estates, Hampden Water District, Katahdin Trust Company, Lincoln Water District, Long Pond Water District, Old Town Water District, Oxford Water District, Portland Water District, Searsport Water District, Solon Water District, Yarmouth Water District, York Water District
Training Provided to Public Water Systems	\$140,657	Training includes funding provided to the Maine Water Utilites, reimbursemetn to training providers based upon the number of training contact hours awarded, pre-exam taining, asset management training and more.
Funds Loaned to Public Water Systems	\$8,828,259 (\$775,937.75 forgiven)	Public Water Systems receiving low interest construction loans: Bangor Water District, Belfast Area Child Care Services, Canton Point Park, Maine Water Company - Camden, Rockland, Bucksport, Hartland, MSU #104 Pembroke Elementary School, Northeastern Estate Mobile Home Park, Portland Water District, Presque Isle Water District, Rosewood Estates, RSU #57 Waterbury Elementary School, Town of Bar Harbor, Town of Southwest Harbor, Vinalhaven Water District
<b>Total</b>	<b>\$9,526,558</b>	

**Grand Total All Expenditures SFY 2013      \$13,212,972**

## Measures

- GPRA (Government Performance and Reporting Act) – EPA has established national and regional measures for the following:
  - % of CWSs meeting all health based standards
  - % of CWS Population receiving water that meets all health based standards
  - % of Person months at CWSs meeting all health based standards
- AFM revenues
- AFM revenue and expenses
- Overall DWP expenses
- Sanitary Surveys – actual vs. planned
- DWSRF spending pace
- Unliquidated Obligations
- Violations
  - Total
  - FTM violations
  - MCL violations
  - Health based violations
  - Non-health based violations
  - # of unique PWSs in violation
  - # of significant deficiencies
  - # of rescinded violations
- # of water systems on the EPA Enforcement Targeting Tool with a score of 11 or higher
- # of administrative orders
- # of site visits
- # of new system approvals
- # of Total Coliform positive samples
- # of samples exceeding an MCL