



**Maine Center for Disease
Control and Prevention**

*An Office of the
Department of Health and Human Services*

Paul R. LePage, Governor

Mary C. Mayhew, Commissioner

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Drinking Water Program

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Maine Center for Disease Control and Prevention
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Maine Public Drinking Water Commission

MEETING #135

Wednesday, November 30, 2016

9:00 AM to 11:00 AM

Kennebec Water District

6 Cool Street, Waterville, Maine 872-2763

Agenda

1. Approval of Minutes, Meeting #134, September 7, 2016
2. SFY 2017 AFM Fee Collection Status
3. Lead in Drinking Water Updates
4. DWP Staffing Update
 - a. Vacancies
 - b. Staff Merit Award
5. DWC Membership Update – reappointment status
6. Establish DWC Meeting Schedule for 2017

Proposed Dates: Wed Feb 1, 2017 (MWUA Annual Conference is the 6th-8th)
Wed May 3, 2017
Wed Sept 6, 2017 (Labor Day is Sept 4th)
Wed November 29, 2017 (MRWA Annual Conference is Dec 6th and 7th)

Locations -???

7. Suggested Items for next meeting
8. 2016 Meeting Schedule
 - a. November 30th -Kennebec Water District, Waterville



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Maine Drinking Water Commission

Minutes of Meeting #135

Nov 30, 2016

The Maine Public Drinking Water Commission (DWC) held its 135th meeting on Nov 30, 2016 at the Kennebec Water District, Waterville Maine.

Present Were:

Members: Jeff LaCasse, Rebecca Laliberte, Tom Brennan, Lee Worcester, Brian Richardson, Bob Mckinnon, Kathy Moriarty, and Roger Crouse.
Jim Willis, Board Clerk

Time: Jeff called the meeting to order at 9:10 AM

A. APPROVAL OF MINUTES:

Minutes from the last meeting were approved as written.

B. RECURRING BUSINESS:

1. SFY 2017 AFM FEE COLLECTION STATUS

Roger presented the AFM Fee revenue status. The collection rate was at 97.1 percent for a total \$499,526 collected which is on par from previous years. Roger stated that spending for the 2017 SFY is in agreement with the budget.

2. LEAD IN DRINKING WATER UPDATES

Roger discussed the collaboration between schools, municipal water systems, and the Drinking Water Program regarding lead testing in schools.

3. DWP STAFFING UPDATE/STAFF MERIT AWARD

The DWP has received permission to fill the Public Water Inspector position in the Bangor office, the Rule Specialist position in Augusta (Jenn Grant's position) and the Source Water Protection Coordinator (formerly known as Education and Outreach Coordinator Erika Bonenfant's position) in Augusta. Interviews are currently in process for the vacant hydrologist. Roger stated we hope to be fully staffed by middle of January 2017.

Jeff indicated that the winner of this year's Staff Merit Award which was Terry Trott.

4. DWC MEMBERSHIP UPDATE – REAPPOINTMENT STATUS

Harvey Chesley's seat expired August 2016. Jim will follow up with Governor's office to see if Harvey has re-applied and Roger will follow-up with Harvey.

5. ESTABLISH DWC MEETING SCHEDULE FOR 2017

Feb 1, 2017- Key Bank, Augusta
May 3, 2017- Bangor Water District, Bangor
Sep 6, 2017- The Meadows, Greene
Nov 29, 2017- Winterport Town Office, Winterport

6. SUGGESTED ITEMS FOR THE NEXT MEETING

What does a Rule Specialist do?

Meeting adjourned at 10:53 am

Respectfully Submitted

Jim Willis

**Maine Drinking Water Program
Alternative Funding Mechanism
Five Year Budget Projection**

Position Number	Position / Expense Category	Actual	Actual	Actual	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate
		SFY2014	SFY2015	SFY2016	SFY2017	SFY2018	SFY2019	SFY2020	SFY2021	SFY2022
20002357	Office Asst II - Dan (50%)				16,099	16,421	16,750	17,085	17,426	17,775
20002861	Envir. Specialist III - Jed (50%)				25,002	26,252	27,564	28,942	29,521	30,112
20002359	Envir. Specialist III - Greg (50%)				25,002	25,502	26,012	26,532	27,063	27,604
20320761	Envir. Specialist III - Christine (50%)				25,002	25,502	26,012	26,532	27,063	27,604
20002316	Envir. Specialist III - Kate (50%)				25,002	25,502	26,012	26,532	27,063	27,604
20002858	Envir. Specialist III - VACANT (Dawn)				20,155	21,163	22,221	23,332	24,499	25,724
20002555	Envir. Specialist III - Haig (50%)				25,002	25,502	26,012	26,532	27,063	27,604
20321866	Envir. Specialist III - Jason (50%)				23,119	24,275	25,489	25,999	26,519	27,049
20002387	Envir. Specialist IV - Robin (50%)				28,226	29,637	31,119	31,741	32,376	33,023
20002270	Asst Envir. Engineer - Larry (50%)				29,091	29,673	30,266	30,871	31,489	32,119
	Total Salaries	197,448	264,000	235,455	241,698	249,427	257,455	264,098	270,080	276,217
	Fringe Benefits	116,962	152,121	136,426	139,154	141,937	144,776	147,672	150,625	153,638
	Travel	1,753	2,752	3,054	2,520	2,775	2,783	2,893	2,750	2,742
eliminate	Training	-	-	-	-	-	-	-	-	-
eliminate	Office Equipment/Computers	-	-	-	-	-	-	-	-	-
Other	Office Space (Rent, Utilities, MIS)	36,829	30,472	31,097	31,719	32,354	33,001	33,661	34,334	35,021
	Supplies	3,759	1,955	2,659	2,791	2,468	2,640	2,633	2,580	2,618
	Information Technology	43,761	21,389	33,974	34,653	35,346	36,053	36,774	37,510	38,260
	Contracts	6,573	7,020	2,421						
	Indirect Cost	66,829	54,991	52,188	52,710	53,237	53,769	54,307	54,850	55,398
	Total Expenses	473,914	534,699	497,274	505,245	517,545	530,477	541,837	552,729	563,893
					208,877	SFY2017 actual expenses through 11/16/2016				
	Other Sources	(50)	(4,355)							
	AFM Fees Billed/Collected	454,844	454,466	458,480	509,587	509,587	509,587	509,587	509,587	509,587
	Total Revenues	454,794	450,111	458,480	509,587	509,587	509,587	509,587	509,587	509,587
					499,528	SFY2017 actual revenue through 11/16/2016				
	Carryover	252,216	233,096	148,508	109,713	114,055	106,098	85,208	52,957	9,815
	Annual Surplus / (Deficit)	(19,120)	(84,588)	(38,795)	4,342	(7,958)	(20,880)	(32,250)	(43,142)	(54,306)
	AFM Carryover	233,096.17	148,508	109,713	114,055	106,098	85,208	52,957	9,815	(44,490)
	AFM Fee History									
	Per Capita Rate	0.45	0.45	0.45	0.50	0.50	0.50	0.50	0.50	0.50
	Minimum Fee	50.00	50.00	50.00	55.00	55.00	55.00	55.00	55.00	55.00
	Maximum Fee									
	Minimum Population	100	100	100	100	100	100	100	100	100
	Bottled Water Fee	(see below)	(see below)	(see below)	(see below)	(see below)	(see below)	(see below)	(see below)	(see below)
	Estimated Revenue by Type									
	Community	304,179	304,179	306,168	340,087	340,087	340,087	340,087	340,087	340,087
	Non-Transient, Non-community	34,670	34,670	35,296	38,405	38,405	38,405	38,405	38,405	38,405
	Transient, Non-community	98,984	98,984	97,127	109,106	109,106	109,106	109,106	109,106	109,106
	Bottled Water	14,010	14,010	20,210	21,990	21,990	21,990	21,990	21,990	21,990
\$ 50	Small (up to 250,000 gallons)	750	750	750	1,020	1,020	1,020	1,020	1,020	1,020
\$ 150	Medium (250,000 to 20 million)	900	900	900	1,500	1,500	1,500	1,500	1,500	1,500
\$ 2,000	Large (over 20 million gallons)	12,000	12,000	18,200	19,200	19,200	19,200	19,200	19,200	19,200
\$ 200	Out-of-State	-	-	-	-	-	-	-	-	-
\$ 10	Water vendors (Min. \$50 Max. \$150)	360	360	360	270	270	270	270	270	270
	Total Estimated Revenue (AFM Fees Billed)	451,843	451,843	458,800	509,587	509,587	509,587	509,587	509,587	509,587

Overdue AFM Fees					
As of November 16, 2016			Total	\$13,817.75	
PWSID	NAME	Total Bill	Paid	Balance	Type
ME0090600	FRYEBURG WATER COMPANY	\$1,029.00	\$0.00	\$1,029.00	C
ME0094899	ROCKIN & ROASTIN CAFE AND RESTAURANT	\$492.50	\$0.00	\$492.50	NC
ME0007382	THE FOX AND HOUND CAFE AND BAKERY	\$409.00	\$0.00	\$409.00	NC
ME0022654	SLOW BELL CAFE	\$390.00	\$0.00	\$390.00	NC
ME0011403	SKIPS TAVERN	\$379.00	\$0.00	\$379.00	NC
ME0001539	BATH GOLF CLUB	\$352.00	\$0.00	\$352.00	NC
ME0094487	FORE SEASONS RESTAURANT & BANQUET	\$342.50	\$0.00	\$342.50	NC
ME0016927	BRAYS BREWING COMPANY INC	\$330.00	\$0.00	\$330.00	NC
ME0009972	HIDEAWAY DINER	\$320.00	\$0.00	\$320.00	NC
ME0094451	1-7-10 BOWLING & ENTERTAINMENT CENTER	\$320.00	\$0.00	\$320.00	NC
ME0008392	REUNION STATION RESTAURANT	\$317.40	\$0.00	\$317.40	NC
ME0091700	SADDLEBACK INC	\$310.00	\$0.00	\$310.00	NC
ME0092576	AUNT GINS	\$280.00	\$0.00	\$280.00	NC
ME0005849	HEMLOCKS CAMPING AREA	\$274.00	\$0.00	\$274.00	NC
ME0011753	ROGUE CAFE	\$267.00	\$0.00	\$267.00	NC
ME0093160	CARRABASSETT SPRING WATER COMPANY	\$250.00	\$0.00	\$250.00	NP
ME0000848	PITTSTON FARM	\$243.50	\$0.00	\$243.50	NC
ME0006595	MOOSEHEAD TRAIL MOTOR LODGE	\$232.30	\$0.00	\$232.30	NC
ME0092470	CAPTAIN BLYS TAVERN	\$203.80	\$0.00	\$203.80	NC
ME0094996	THE BOATYARD GRILL	\$190.00	\$0.00	\$190.00	NC
ME0000868	MAINE TEEN CAMP	\$180.00	\$0.00	\$180.00	NC
ME0090420	DANFORTH WATER DISTRICT	\$180.00	\$0.00	\$180.00	C
ME0018412	EASTWARD BOWLING LANES	\$171.50	\$0.00	\$171.50	NC
ME0008189	HARBOR ROOM	\$170.00	\$0.00	\$170.00	NC
ME0003424	FROST POND CAMPGROUND/CAMPS	\$155.00	\$0.00	\$155.00	NC
ME0003342	HOWARDS TRAILER PARK	\$155.00	\$0.00	\$155.00	C
ME0100851	SEEDS OF PEACE, INC	\$145.00	\$0.00	\$145.00	NC
ME0006425	MAYNARDS IN MAINE	\$138.55	\$0.00	\$138.55	NC
ME0092547	COUNTRY DELIGHT INC	\$138.25	\$0.00	\$138.25	NC
ME0104970	FIVE SEASONS FAMILY RESORT #2	\$136.00	\$0.00	\$136.00	NC
ME0091800	ROCK POND CONDOS AT SADDLEBACK	\$135.00	\$0.00	\$135.00	NC
ME0094846	HILLTOP DINER & DELI LLC	\$130.00	\$0.00	\$130.00	NC
ME0092567	THE FARMHOUSE INN	\$126.50	\$0.00	\$126.50	NC
ME0018693	MAPLE HILL FARM INN	\$118.00	\$0.00	\$118.00	NC
ME0092531	MILBRIDGE-BIG CATS CATERING LLC	\$117.50	\$0.00	\$117.50	NC
ME0008790	CENTER LOVELL INN	\$112.00	\$0.00	\$112.00	NC
ME0003581	GREEN VALLEY CAMPGROUND	\$111.50	\$0.00	\$111.50	NC
ME0003350	MARSHALLS	\$107.00	\$0.00	\$107.00	NC
ME0003026	EATON MOUNTAIN INC	\$105.00	\$0.00	\$105.00	NC
ME0095018	RHYMES AND REASONS EARLY LEARNING CENTER	\$105.00	\$0.00	\$105.00	NC
ME0000725	NEW ENGLAND GOLF AND TENNIS CAMP	\$105.00	\$0.00	\$105.00	NC
ME0005721	WINDSONG CAMPGROUND - PARSONSFIELD	\$105.00	\$0.00	\$105.00	NC
ME0092560	FIRST UNITED PENTECOSTAL CHURCH-AUGUSTA	\$105.00	\$0.00	\$105.00	NTNC
ME0095575	BOUDREAU TRAILER PARK	\$105.00	\$0.00	\$105.00	C
ME0013108	THE VELVETEEN HABIT	\$102.50	\$0.00	\$102.50	NC
ME0007236	IRONBOUND	\$100.00	\$0.00	\$100.00	NC

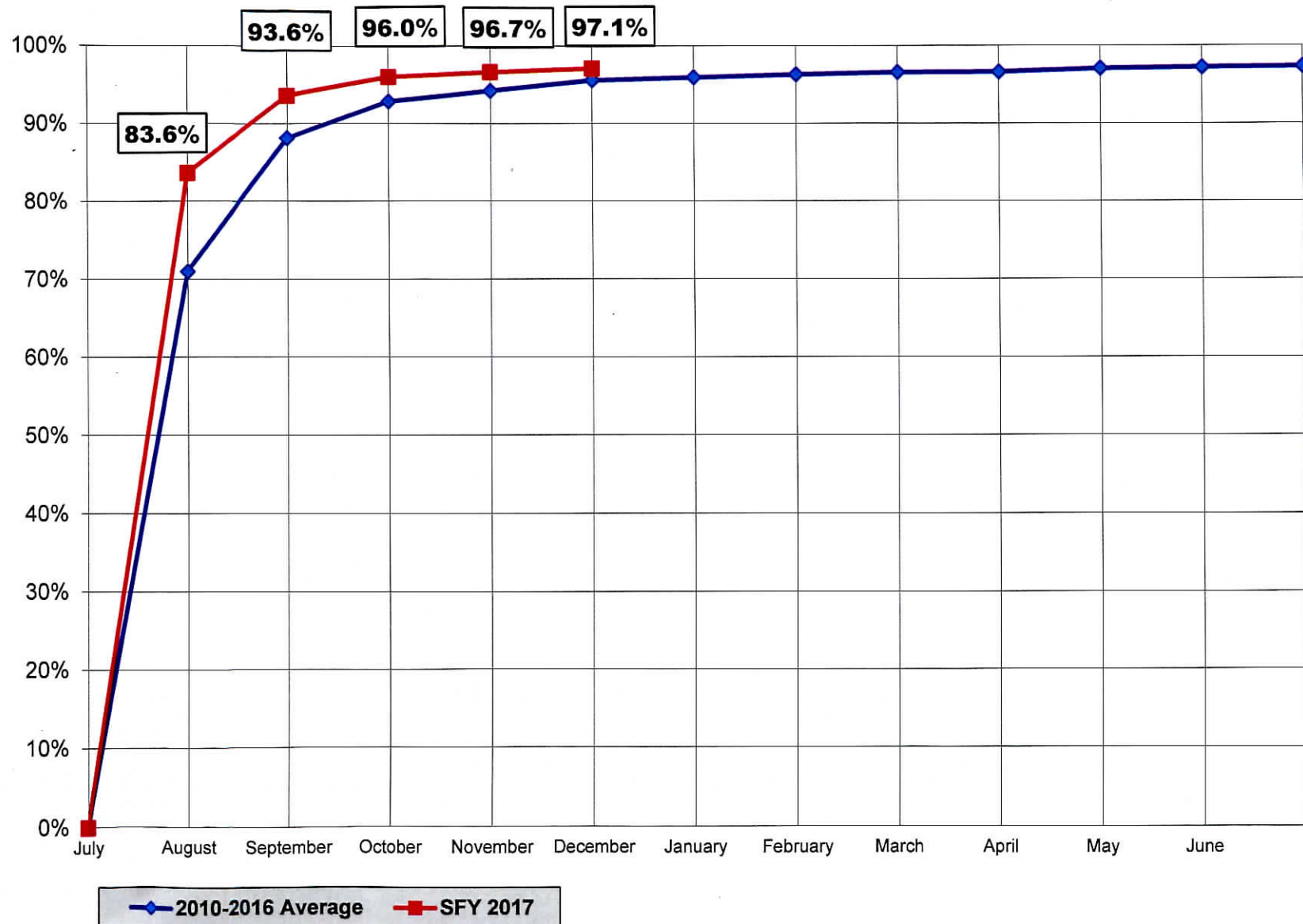
Overdue AFM Fees					
As of November 16, 2016			Total	\$13,817.75	
PWSID	NAME	Total Bill	Paid	Balance	Type
ME0002176	THOMAS POINT BEACH CG INC	\$99.00	\$0.00	\$99.00	NC
ME0002989	O DANS RESTAURANT	\$97.50	\$0.00	\$97.50	NC
ME0004127	RUSTIC GRILL AND TAVERN	\$95.00	\$0.00	\$95.00	NC
ME0093309	MAINE SPRINGS LLC-WINTERBROOK	\$85.00	\$0.00	\$85.00	NP
ME0093313	MAINE SPRINGS LLC-PIERRE PONT	\$85.00	\$0.00	\$85.00	NP
ME0003408	ABOL BRIDGE CAMPGROUND	\$84.50	\$0.00	\$84.50	NC
ME0015799	BROOKLIN INN	\$82.00	\$0.00	\$82.00	NC
ME0000871	GANDER BROOK CHRISTIAN CAMP	\$81.50	\$0.00	\$81.50	NC
ME0009920	THE HITCHING POST DINER	\$80.00	\$0.00	\$80.00	NC
ME0001048	PROSPECT HILL GOLF CLUB	\$80.00	\$0.00	\$80.00	NC
ME0012805	SPECTATORS SPORTS BAR	\$80.00	\$0.00	\$80.00	NC
ME0094953	HUNTERS BREAKFAST II LLC	\$80.00	\$0.00	\$80.00	NC
ME0094902	SUNDAY RIVER GOLF CLUB	\$77.00	\$0.00	\$77.00	NC
ME0005844	POLAND COUNTRY VILLAGE MHP,INC	\$75.00	\$0.00	\$75.00	C
ME0092594	KUZZINS COVE RESTAURANT	\$71.00	\$0.00	\$71.00	NC
ME0023468	LAKE GEORGE REGIONAL PARK #2	\$69.00	\$0.00	\$69.00	NC
ME0002262	LAKEVIEW GOLF CLUB	\$67.50	\$0.00	\$67.50	NC
ME0094892	THE GALLEY RESTAURANT	\$65.00	\$0.00	\$65.00	NC
ME0194454	KOKADJO INC	\$65.00	\$0.00	\$65.00	NC
ME0023242	BARNES BROOK GOLF COURSE	\$65.00	\$0.00	\$65.00	NC
ME0123468	LAKE GEORGE REGIONAL PARK #1	\$64.00	\$0.00	\$64.00	NC
ME0094639	THE PAINTED TURTLE CAFE	\$57.50	\$0.00	\$57.50	NC
ME0094731	OWLS HEAD TRANSPORTATION MUSEUM 2	\$55.00	\$0.00	\$55.00	NC
ME0194594	US BORDER STATION-BRIDGEWATER-2012	\$55.00	\$0.00	\$55.00	NC
ME0094792	TWIN PONDS LODGE	\$55.00	\$0.00	\$55.00	NC
ME0002411	MELODY ROLLER RINK	\$55.00	\$0.00	\$55.00	NC
ME0003353	LAKE MOXIE CAMPS	\$55.00	\$0.00	\$55.00	NC
ME0005103	DUCK PUDDLE CG #2	\$55.00	\$0.00	\$55.00	NC
ME0094857	PEGGYS BAR & GRILL	\$55.00	\$0.00	\$55.00	NC
ME0003456	WHEATONS LODGE & CAMPS	\$55.00	\$0.00	\$55.00	NC
ME0006389	GOOSE RIVER GOLF CLUB	\$55.00	\$0.00	\$55.00	NC
ME0024225	CHAPS LLC	\$55.00	\$0.00	\$55.00	NC
ME0092580	CORINTH FAMILY DOLLAR	\$55.00	\$0.00	\$55.00	NC
ME0092577	CIRCLE K-OAKFIELD IRVING	\$55.00	\$0.00	\$55.00	NC
ME0093865	MOUNT DESERT OCEANARIUM	\$55.00	\$0.00	\$55.00	NC
ME0094056	SPRUCE MOUNTAIN SKI LODGE	\$55.00	\$0.00	\$55.00	NC
ME0092504	THE KEEPERS HOUSE INN LLC	\$55.00	\$0.00	\$55.00	NC
ME0094194	HOME INC & LEARNING CENTER	\$55.00	\$0.00	\$55.00	NTNC
ME0092441	TRAINS TAVERN	\$55.00	\$0.00	\$55.00	NC
ME0092434	KIDSQUARTERS CHILD CARE CENTER	\$55.00	\$0.00	\$55.00	NTNC
ME0092415	RHYMES & RIDDLES DAYCARE	\$55.00	\$0.00	\$55.00	NTNC
ME0092150	TURNER SQUARE APARTMENTS	\$55.00	\$0.00	\$55.00	C
ME0091830	US CG JONESPORT - STATION	\$55.00	\$0.00	\$55.00	C
ME0094466	BLACK HORSE INN	\$55.00	\$0.00	\$55.00	NC
ME0194493	INDIAN POND CAMPGROUND #1	\$55.00	\$0.00	\$55.00	NC
ME0094981	US BORDER PATROL- FORT FAIRFIELD	\$55.00	\$0.00	\$55.00	NTNC

Overdue AFM Fees					
As of November 16, 2016			Total	\$13,817.75	
PWSID	NAME	Total Bill	Paid	Balance	Type
ME0094631	SALT BOX	\$55.00	\$0.00	\$55.00	NC
ME0105103	DUCK PUDDLE CAMPGROUND #1	\$55.00	\$0.00	\$55.00	NC
ME0015880	DEAD RIVER EXPEDITIONS	\$55.00	\$0.00	\$55.00	NC
ME0012984	AOS 96 JONESBORO ELEMENTARY SCHOOL	\$55.00	\$0.00	\$55.00	NTNC
ME0094723	CHILDRENS VILLAGE CHILD CARE CENTER	\$55.00	\$0.00	\$55.00	NTNC
ME0194194	HOME MARKET STAND/ SOUP KITCHEN	\$55.00	\$0.00	\$55.00	NC
ME0009215	SUFFOLK UNIVERSITY	\$55.00	\$0.00	\$55.00	NC
ME0094724	MAINE STATE VETERANS CEMETERY	\$55.00	\$0.00	\$55.00	NC
ME0194599	US BORDER STATION-HAMLIN	\$55.00	\$0.00	\$55.00	NC
ME0094794	STEPPING STONES/MONTESSORI SCHOOL	\$55.00	(\$50.00)	\$5.00	NTNC
ME0011450	STEPHEN PHILLIPS MEM PRESERVE	\$90.50	(\$90.00)	\$0.50	NC
ME0021419	WINGS HILL INN	\$55.45	(\$55.00)	\$0.45	NC

AFM Monthly Summary

Percentage of Total Billed vs. Collected

Updated 11/16/2016



**AFM Payment Summary SFY 2017
as of November 16, 2016**

Total Billed:
\$514,334

**Total Billed to
Systems
Inactivated in
SFY 2017:**
\$853 (0.17%)

**Total
Uncollected:**
\$13,818 (2.7%)

**Total # of
Systems:**
1,946

**Delinquent
Systems: 104
(5.3%)**

Adjustments:
\$138 (0.03%)

