



Maine Center for Disease
Control and Prevention
An Office of the
Department of Health and Human Services

Paul R. LePage, Governor

Mary C. Mayhew, Commissioner

Tel. (207) 287-2070

Drinking Water Program

Department of Health and Human Services
Maine Center for Disease Control and Prevention
286 Water Street
11 State House Station
Augusta, Maine 04333-0011
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Maine Public Drinking Water Commission

MEETING #132

Wednesday, February 3, 2016

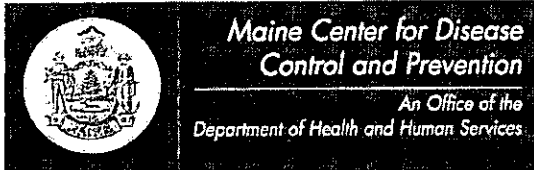
9:00 AM to 11:00 AM

Maine CDC Drinking Water Program

286 Water Street 3rd Floor, Augusta, ME (207) 287-2070

Agenda

1. Welcome - Introductions
2. Remarks from Commissioner Mary Mayhew
 - a. Dialog with Commission Members and Commissioner Mayhew regarding the DWP's place within DHHS rather than the DEP
3. Approval of Minutes, Meeting #131, December 1 2015
4. Election of Chair and Vice Chair for CY2016
5. SFY 2016 AFM Fee and Collection Status
6. AFM Financial Status
7. Legislative Update
8. Update on Drinking Water Rules --proposed
9. Lead in Drinking Water -- Impacts from the situation on Flint, Michigan
10. DWP Staffing Update
11. DWC Membership Update -- reappointment status
12. Suggested Items for next meeting
13. 2016 Meeting Schedule
 - a. May 4th-The Meadows, Greene
 - b. Sept 7th-Bangor Water District, Bangor
 - c. December 7th-Kennebec Water District, Waterville



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Maine Drinking Water Commission

Minutes of Meeting #131

December 1, 2015

The Maine Public Drinking Water Commission (DWC) held its 131st meeting on December 1, 2015, at the Yarmouth Water District Yarmouth, Maine.

Present Were:

- Members: Tom Brennan, Jeff LaCasse, Harvey Chesley, Rebecca Laliberte, Kathy Moriarty, Bob MacKinnon and Roger Crouse
Jim Willis, Board Clerk.

Time: Jeff called the meeting to order at 9:01 AM

A. APPROVAL OF MINUTES:

Minutes from the last meeting were approved as written.

B. RECURRING BUSINESS:

1. WELCOME KATHY MORIARTY

The Maine Drinking Water Commission welcomed Kathy Moriarty to the Commission.

2. SFY 2016 AFM FEE AND COLLECTION STATUS

Roger stated that we had a 97 percent collection rate for the 2016 AFM billing. Roger stated that collection rates are on par from last year. Roger stated that the third billing notice was sent out in early November to the systems that still have not paid.

3. AFM FINANCIAL STATUS

Roger indicated that expenditures are close to budget expectations. Based upon the anticipated carry-over fund levels in the five year budget projection, it appears that a fee increase will be needed for SFY2017.

4. LEGISLATIVE UPDATE

Roger stated that not much is currently going on for us with the legislature.

5. UPDATE ON DRINKING WATER RULES – CURRENT/PROPOSED

Roger discussed the new Revised Total Coliform Rule (RTCR) and how it will impact water systems. Roger also discussed other rule changes in the works at this time.

A public hearing for the proposed Drinking Water Rule changes including the RTCR will occur in early January 2016.

6. COMPLIANCE AND ENFORCEMENT UPDATES

Roger discussed new pre-enforcement site visit plan -to help systems which qualify for formal enforcement understand what they need to do to return to and stay in compliance.

The DWP will be sending out post cards reminding systems of the upcoming RTCR. Roger stated that 100 percent of the required sanitary surveys will be completed by the end of December 2015.

7. DWP STAFFING UPDATE

Julia Kimball has been hired to fill the Office Associate II position which provides support for the Water Operator Board and Well Driller Commission. Holly Hockertlotz has been hired to fill the vacant Compliance officer position. Dawn Abbott who worked in the enforcement section is leaving the DWP to take a position with the DEP in Bangor.

8. DWC MEMBERSHIP UPDATE-REAPPOINTMENT STATUS

Rebecca Laliberte and Bob Mackinnon were reappointed to another term. Kathy Moriarty was appointed to the DWC. Harvey Chesley's seat expires August 2016. There is currently one vacant seat on the Commission.

9. SUGGESTED ITEMS FOR NEXT MEETING

Vote on new Chairperson/vice Chairperson.

Invite Commissioner Mayhew and/or Ken Albert to attend the February meeting.

10. 2016 MEETING SCHEDULE

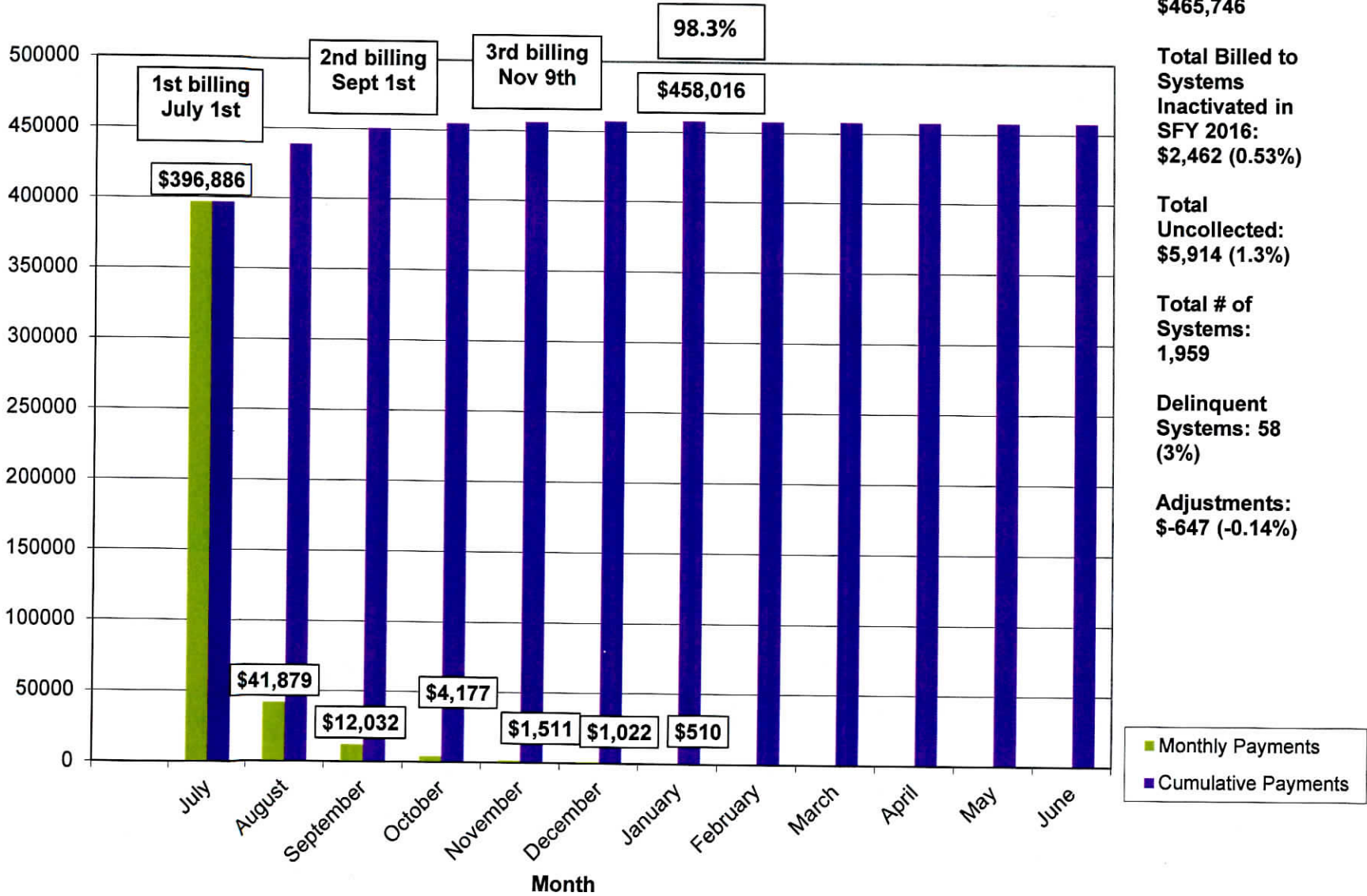
Feb 3rd-Keybank Building, Augusta

May 4th-The Meadows, Greene

Sept 7th-Bangor Water District, Bangor

December 7th-Kennebec Water District, Waterville

**AFM Payment Summary SFY 2016
as of January 27, 2016**



Total Billed:
\$465,746

**Total Billed to
Systems
Inactivated in
SFY 2016:**
\$2,462 (0.53%)

**Total
Uncollected:**
\$5,914 (1.3%)

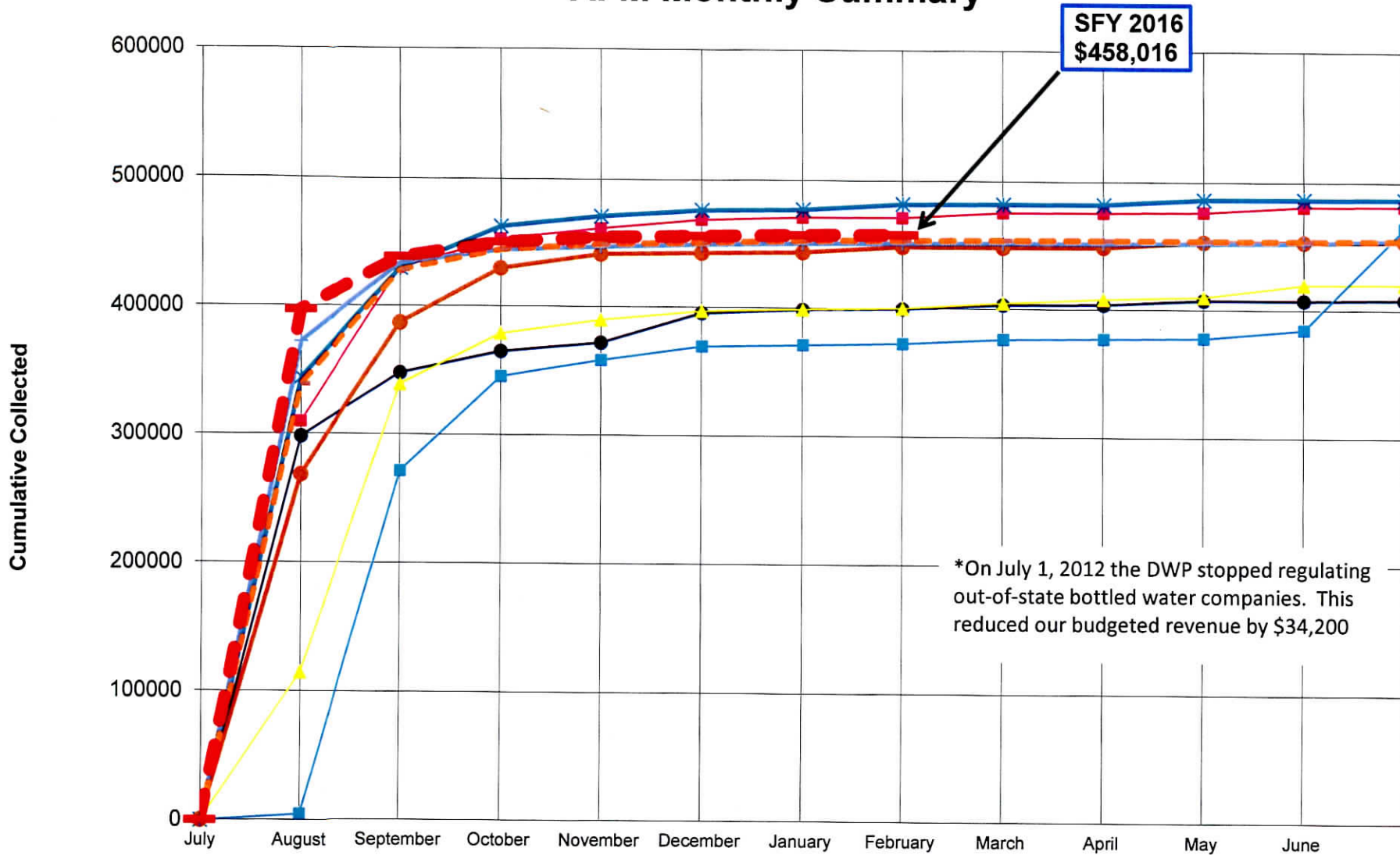
**Total # of
Systems:**
1,959

**Delinquent
Systems: 58
(3%)**

Adjustments:
\$-647 (-0.14%)

■ Monthly Payments
■ Cumulative Payments

AFM Monthly Summary



■ SFY11 (Total Billed \$499,803)	● SFY10 (Total Billed \$421,677)
▲ SFY09	■ SFY08
✱ SFY 12 (Total Billed \$501,043)	● SFY13 (Total Billed \$465,265)
✱ SFY14 (Total Billed \$466,606)	--- SFY 15 (Total Billed 464,417)
■ SFY16 (Total Billed \$465,745)	

Overdue AFM Fees

As of January 27, 2016			Total	\$5,913.95		
PWSID	NAME	Total Bill	Paid	Balance	Type	Referred To Enforcement
ME0002008	PUNKIN VALLEY RESTAURANT	\$410.50	\$0.00	\$410.50	NC	
ME0095663	BIRCH TREE MEADOWS MHP	\$313.50	\$0.00	\$313.50	C	Y
ME0022654	SLOW BELL CAFE	\$285.00	\$0.00	\$285.00	NC	Y
ME0011403	SKIPS TAVERN	\$244.00	\$0.00	\$244.00	NC	
ME0001649	SUNSET GRILLE	\$217.50	\$0.00	\$217.50	NC	Y
ME0016927	BRAYS BREWING COMPANY INC	\$212.50	\$0.00	\$212.50	NC	
ME0008392	REUNION STATION RESTAURANT	\$204.40	\$0.00	\$204.40	NC	
ME0005844	POLAND COUNTRY VILLAGE MHP,INC	\$204.00	\$0.00	\$204.00	C	Y
ME0007382	SMOKIN BLUES GRILL	\$194.00	\$0.00	\$194.00	NC	
ME0009972	HIDEAWAY DINER	\$190.00	\$0.00	\$190.00	NC	
ME0005849	HEMLOCKS CAMPING AREA	\$176.50	\$0.00	\$176.50	NC	
ME0011753	ROGUE CAFE	\$172.00	\$0.00	\$172.00	NC	
ME0001539	BATH GOLF CLUB	\$167.00	\$0.00	\$167.00	NC	
ME0008201	ROSETTES RESTAURANT	\$162.50	\$0.00	\$162.50	NC	
ME0012469	BELGRADE LAKES SEAFOOD	\$156.75	\$0.00	\$156.75	NC	Y
ME0003353	LAKE MOXIE CAMPS	\$150.00	\$0.00	\$150.00	NC	Y
ME0005775	MEADOWBROOK CAMPING AREA	\$145.85	\$0.00	\$145.85	NC	
ME0008090	THE BIRCHES CAMPGROUND	\$134.60	\$0.00	\$134.60	NC	
ME0006595	MOOSEHEAD TRAIL MOTOR LODGE	\$110.30	\$0.00	\$110.30	NC	
ME0003342	HOWARDS TRAILER PARK	\$100.00	\$0.00	\$100.00	C	
ME0098557	GREAT POND- CAMPGROUND	\$100.00	\$0.00	\$100.00	NC	
ME0003424	FROST POND CAMPGROUND/CAMPS	\$100.00	\$0.00	\$100.00	NC	
ME0098554	GREAT POND- REC HALL	\$100.00	\$0.00	\$100.00	NC	
ME0092470	CAPTAIN BLYS TAVERN	\$96.80	\$0.00	\$96.80	NC	
ME0098567	US NPS FRAZER POINT (3)	\$95.00	\$0.00	\$95.00	NC	
ME0005147	NORTHPORT TRAVEL PARK	\$86.00	\$0.00	\$86.00	NC	
ME0018412	EASTWARD BOWLING LANES	\$81.50	\$0.00	\$81.50	NC	
ME0012458	HAYWARD FRAZIER POST # 2599	\$72.50	\$0.00	\$72.50	NC	
ME0001648	SADIES BOATHOUSE RESTAURANT	\$71.15	\$0.00	\$71.15	NC	
ME0092547	COUNTRY DELIGHT INC	\$65.75	\$0.00	\$65.75	NC	
ME0006425	MAYNARDS IN MAINE	\$63.05	\$0.00	\$63.05	NC	
ME0017508	NORTHLAND PLAZA	\$62.60	\$0.00	\$62.60	NTNC	
ME0020824	LISBON LEFT HAND CLUB	\$61.25	\$0.00	\$61.25	NC	
ME0194403	US NAVY SERE SCHOOL - TRAINING LAB	\$50.00	\$0.00	\$50.00	NC	
ME0095575	BOUDREAU TRAILER PARK	\$50.00	\$0.00	\$50.00	C	
ME0095018	RHYMES AND REASONS EARLY LEARNING CENTER	\$50.00	\$0.00	\$50.00	NC	
ME0094996	THE BOATYARD GRILL	\$50.00	\$0.00	\$50.00	NC	
ME0094867	MORRIS YACHTS LLC -TRENTON	\$50.00	\$0.00	\$50.00	NTNC	
ME0094810	PIZZA STONE	\$50.00	\$0.00	\$50.00	NC	
ME0094065	DRAKES CORNER STORE	\$50.00	\$0.00	\$50.00	NC	
ME0092560	FIRST UNITED PENTECOSTAL CHURCH-AUGUSTA	\$50.00	\$0.00	\$50.00	NTNC	
ME0092529	CUMBERLAND FARMS-SOUTH GORHAM CROSSING	\$50.00	\$0.00	\$50.00	NC	
ME0090450	DINGLEY SPRING ESTATES	\$50.00	\$0.00	\$50.00	C	
ME0000812	NEW ENGLAND FRONTIER CAMP	\$50.00	\$0.00	\$50.00	NC	
ME0024225	CHAPS LLC	\$50.00	\$0.00	\$50.00	NC	
ME0009242	OAKLAND PARK BOWLING CENTER	\$50.00	\$0.00	\$50.00	NC	
ME0092535	THE SILVER SPUR	\$100.00	(\$50.00)	\$50.00	NC	
ME0026576	OQUOSSOC CAMPGROUND	\$50.00	\$0.00	\$50.00	NC	

Overdue AFM Fees

As of January 27, 2016		Total		\$5,913.95		
PWSID	NAME	Total Bill	Paid	Balance	Type	Referred To Enforcement
ME0198556	GREAT POND- CABINS 8 - 12	\$50.00	\$0.00	\$50.00	NC	
ME0092467	LIFE CHURCH-SUNNY DAYS CHILDCARE	\$50.00	\$0.00	\$50.00	NTNC	
ME0006924	ECHO LAKE LODGE & COTTAGES	\$50.00	\$0.00	\$50.00	NC	
ME0007974	RENDEZVOUS RESTAURANT	\$99.50	(\$95.50)	\$4.00	NC	
ME0090970	MEXICO WATER DISTRICT	\$1,096.25	(\$1,095.25)	\$1.00	C	
ME0015096	NORTHERN PRIDE LODGE/CMPGRD	\$59.90	(\$59.00)	\$0.90	NC	
ME0005065	CHRISTIES CAMPGROUND	\$71.60	(\$71.00)	\$0.60	NC	
ME0021419	WINGS HILL INN	\$150.45	(\$150.00)	\$0.45	NC	
ME0002147	WOODLAND ACRES CAMPGROUND-PLAYGROUND	\$137.75	(\$137.50)	\$0.25	NC	
ME0006999	DESERT OF MAINE	\$61.25	(\$61.00)	\$0.25	NC	

**Maine Drinking Water Program
Alternative Funding Mechanism
Five Year Budget Projection**

MFASIS Account 014-10A-0728-01-2423 (Other Special Revenue, Drinking Water Act Fund)													
Position Number	Position / Expense Category	Actual	Actual	Actual	Actual	Actual	Actual	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate
		SFY2009	SFY2010	SFY2011	SFY2013	SFY2014	SFY2015	SFY2016	SFY2017	SFY2018	SFY2019	SFY2019	SFY2020
20002357	Office Asst II - Dan (50%)							15,945	15,945	15,945	15,945	15,945	15,945
20002861	Envir. Specialist III - Jed (50%)							23,792	23,792	23,792	23,792	23,792	23,792
20002359	Envir. Specialist III - Greg (50%)							25,168	25,168	25,168	25,168	25,168	25,168
20320781	Envir. Specialist III - Christine (50%)							23,214	24,142	25,108	25,108	25,108	25,108
20002316	Envir. Specialist III - Kate (50%)							24,747	24,747	24,747	24,747	24,747	24,747
20002858	Envir. Specialist III - VACANT (Dawn)							24,747	24,747	24,747	24,747	24,747	24,747
20002555	Envir. Specialist III - Haig (50%)							24,747	24,747	24,747	24,747	24,747	24,747
20321866	Envir. Specialist III - Jason (50%)							24,747	24,747	24,747	24,747	24,747	24,747
20002387	Envir. Specialist IV - Robin (50%)							27,682	27,682	27,682	27,682	27,682	27,682
20002270	Asst Envir. Engineer - Larry (50%)							28,799	28,799	28,799	28,799	28,799	28,799
	Total Salaries	223,255	214,972	191,051	222,153	197,448	261,030	243,588	244,517	245,483	245,483	245,483	245,483
	Fringe Benefits	137,112	122,176	152,031	112,644	116,962	152,121	140,000	142,800	145,656	148,569	151,541	154,571
	Travel	4,451	3,426	5,190	5,839	1,753	2,752	3,448	2,651	2,950	3,016	2,872	2,946
eliminate	Training	-	-	-	-	-	-	-	-	-	-	-	-
eliminate	Office Equipment/Computers	-	-	-	-	-	-	-	-	-	-	-	-
Other	Office Space (Rent, Utilities, MIS)	31,932	27,127	28,435	34,369	36,829	30,472	31,081	31,703	32,337	32,984	33,644	34,316
	Supplies	158	992	523	3,915	3,759	1,955	3,210	2,974	2,713	2,966	2,684	2,854
	Information Technology	30,285	12,322	14,542	24,987	43,761	21,389	21,817	22,253	22,698	23,152	23,615	24,088
	Contracts	3,947	85	2,612	2,670	6,573	7,020						
	Indirect Cost	36,595	55,329	59,975	51,888	66,829	68,081	60,000	60,600	61,206	61,818	62,436	63,061
	Total Expenses	467,735	436,429	454,359	458,466	473,914	544,820	503,144	507,498	513,043	517,988	522,475	527,319
								276,307	SFY2016 actual expenses through 1/25/2016				
	Other Sources			(710.88)									
	AFM Fees Billed/Collected	419,242	409,468	481,429	454,125	454,844	454,663	458,800	458,800	458,800	458,800	458,800	458,800
	Total Revenues	419,242	409,468	480,718	454,125	454,844	454,663	458,800	458,800	458,800	458,800	458,800	458,800
								458,016	SFY2016 actual revenues through 1/27/2016				
	Carryover	113,628	65,135	38,173	256,558	252,216	233,146	142,990	98,646	49,948	(4,294)	(63,482)	(127,156)
	Annual Surplus / (Deficit)	(48,493)	(26,982)	26,359	(4,341)	(19,070)	(90,157)	(44,344)	(48,698)	(54,243)	(59,187)	(63,674)	(68,519)
	AFM Carryover	65,135	38,173	64,533	252,216	233,146	142,990	98,646	49,948	(4,294)	(63,482)	(127,156)	(195,675)
	AFM Fee History												
	Per Capita Rate	0.40	0.40	0.45	0.45	0.45	0.45	0.45	0.45	0.45	0.45	0.45	0.45
	Minimum Fee	45.00	45.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
	Maximum Fee	30,000	30,000										
	Minimum Population	100	100	100	100	100	100	100	100	100	100	100	100
	Bottled Water Fee	(see below)	(see below)	(see below)	(see below)	(see below)	(see below)	(see below)	(see below)	(see below)	(see below)	(see below)	(see below)
	Estimated Revenue by Type												
	Community	244,148	244,148	303,382	303,382	304,179	304,179	306,168	306,168	306,168	306,168	306,168	306,168
	Non-Transient, Non-community	33,172	33,172	35,772	35,772	34,670	34,670	35,296	35,296	35,296	35,296	35,296	35,296
	Transient, Non-community	91,869	91,869	98,725	98,725	98,984	98,984	97,127	97,127	97,127	97,127	97,127	97,127
	Bottled Water	46,765	46,765	52,560	21,377	14,010	14,010	20,210	20,210	20,210	20,210	20,210	20,210
\$ 50	Small (up to 250,000 gallons)	1,100	1,100	1,100	1,100	750	750	750	750	750	750	750	750
\$ 150	Medium (250,000 to 20 million)	2,350	2,350	2,350	2,350	900	900	900	900	900	900	900	900
\$ 2,000	Large (over 20 million gallons)	15,665	15,665	17,597	17,597	12,000	12,000	18,200	18,200	18,200	18,200	18,200	18,200
\$ 200	Out-of-State	27,320	27,320	31,183	-	-	-	-	-	-	-	-	-
\$ 10	Water vendors (Min. \$50 Max. \$150)	330	330	330	330	360	360	360	360	360	360	360	360
	Total Estimated Revenue (AFM Fees Billed)	415,954	415,954	490,439	459,256	451,843	451,843	458,800	458,800	458,800	458,800	458,800	458,800