



Maine Center for Disease Control and Prevention
An Office of the Department of Health and Human Services

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**2013 DWSRF
GREEN PROJECTS CALCULATIONS**
July 25, 2013

| CATEGORICALLY GREEN PROJECTS | | | | | |
|--|----------------|--|---------------------------|----------------|--------------------|
| Project ID # | PROJECT | | Total Project Cost | % Green | Green Value |
| 2013-07 | ME0090220 | Brewer Water District (UV Project) | \$ 1,100,000 | | TBD |
| 2013-18 | ME0090510 | Passamaquoddy Water District (treatment plant upgrade) | \$ 730,000 | | TBD |
| Total Categorically Green Projects: | | | | | \$ - |

| BUSINESS CASE PROJECTS | | | | | |
|--|----------------|---|---------------------------|----------------|--------------------|
| Project ID # | PROJECT | | Total Project Cost | % Green | Green Value |
| 2013-01 | ME0090110 | Bangor Water District - Union Street main replacement | \$ 304,230 | 1% | \$ 2,690 |
| 2013-08 | ME0094060 | Dixfield Water District - High, Kidder, Pine, Dix main replacement | \$ 676,056 | 2% | \$ 14,191 |
| 2013-12 | ME0090680 | Hampden Water District (Main Road North main replacement) | \$ 580,150 | 3% | \$ 16,519 |
| 2013-15 | ME0091200 | Old Town Water District -Stillwater main replacement | \$ 1,473,048 | 2% | \$ 24,289 |
| 2013-16 | ME0091200 | Old Town Water District -Davenport, Veazie Sts. Main replacement | \$ 753,176 | 5% | \$ 37,929 |
| 2013-18 | ME0090510 | Passamaquoddy Water District - Dana, Middle, Third main replacement | \$ 807,050 | 25% | \$ 205,318 |
| 2013-22 | ME0091300 | Portland Water District - Lonfellow/Deblois main replacement | \$ 241,400 | 3% | \$ 6,806 |
| 2013-24 | ME0091300 | Portland Water District - Washington Ave. main replacement | \$ 428,800 | 2% | \$ 7,102 |
| 2013-25 | ME0091300 | Portland Water District - Central Street main replacement | \$ 428,800 | 3% | \$ 12,429 |
| 2013-30 | ME0091490 | Southwest Harbor, Town of, Main street main replacement | \$ 1,623,000 | 21% | \$ 348,651 |
| TOTAL (all water main replacements) | | | | | \$ 675,925 |

2013 DW-SRF "Green Projects"

| | | | |
|--|---------------------|-------------------|--|
| Total 2012 DWSRF Capitalization Grant | \$ 8,975,000 | | |
| EPA required 'Green %': | 0% | \$ - | |
| Green From Business Cases | 8% | \$ 675,925 | |
| Green from Categorical | 0% | \$ - | |
| TOTAL GREEN | 8% | \$ 675,925 | |

2013 DW-SRF "Green Projects"

| | Categorical | Business Case | TOTAL |
|----------------------------|--------------------|----------------------|-------------------|
| Green Infrastructure | | | \$ - |
| Water Efficiency | | \$ 675,925 | \$ 675,925 |
| Energy Efficiency | | | \$ - |
| Environmentally Innovative | \$ - | | \$ - |
| TOTAL | \$ - | \$ 675,925 | \$ 675,925 |