



JUNIPER RIDGE LANDFILL

Operated By
NEWSME Landfill Operations, LLC

August 14th, 2020

Mike Barden
Bureau of General Services
77 State House Station
Augusta, Maine 04333

RE: Monthly Host Benefits Report

Dear Mr. Barden:

Please find enclosed the July 2020 Host Benefits Report for Juniper Ridge Landfill.

If you have any questions or concerns, please do not hesitate to contact me at 862-4200, ext. 221.

Sincerely,
NEWSME Landfill Operations, LLC

Wendy Plissey
Assistant Controller

enc.

**Juniper Ridge Landfill
Community and Neighborhood Benefits
& State Disposal Fees
July 2020**

| | Total | City of Old Town | | | | Town of Alton | | Landfill Neighbors ⁽¹⁾ | | | State Disposal Fee |
|--------------|--------------|-------------------------|--------------------------|------------|---------------|----------------------|------------------------------|--|---------------|---------------|---------------------------|
| | | per ton waste fee | payment in lieu of taxes | impact fee | free disposal | per ton waste fee | free disposal ⁽¹⁾ | property purchases | tax reimburse | bottled water | |
| 2020 YTD | \$2,483,280 | \$761,622 | \$24,254 | \$0 | \$123,311 | \$116,727 | \$0 | \$0 | \$6,768 | \$19,195 | \$1,431,404 |
| 2019 | \$4,377,440 | \$1,417,479 | \$407,970 | \$60,000 | \$162,166 | \$212,620 | \$0 | \$0 | \$154,138 | \$28,666 | \$1,934,400 |
| 2018 | \$3,940,438 | \$1,312,654 | \$401,697 | \$120,000 | \$102,670 | \$184,997 | \$0 | \$0 | \$148,928 | \$30,093 | \$1,639,400 |
| 2017 | \$3,345,510 | \$1,236,931 | \$137,739 | \$0 | \$100,029 | \$170,978 | \$1,850 | \$0 | \$149,894 | \$29,669 | \$1,518,421 |
| 2016 | \$3,146,499 | \$1,131,161 | \$59,003 | \$60,000 | \$109,308 | \$157,384 | \$1,457 | \$34,460 | \$154,708 | \$33,136 | \$1,405,883 |
| 2015 | \$2,953,019 | \$1,029,204 | \$49,026 | \$60,000 | \$48,081 | \$138,281 | \$2,031 | \$153,181 | \$159,463 | \$28,125 | \$1,285,625 |
| 2014 | \$2,859,204 | \$949,828 | \$19,916 | \$55,000 | \$211,078 | \$83,772 | \$1,312 | \$0 | \$151,535 | \$28,279 | \$1,358,485 |
| 2013 | \$2,040,961 | \$823,230 | \$70,209 | \$55,000 | \$73,922 | \$74,117 | \$2,151 | \$0 | \$176,459 | \$26,145 | \$739,728 |
| 2012 | \$2,118,089 | \$927,593 | \$174,008 | \$55,000 | \$66,186 | \$89,333 | \$0 | \$156,100 | \$146,333 | \$22,698 | \$480,837 |
| 2011 | \$2,266,068 | \$1,082,352 | \$232,168 | \$55,000 | \$111,489 | \$89,133 | \$2,700 | \$0 | \$147,910 | \$22,191 | \$523,125 |
| 2010 | \$2,332,386 | \$1,130,932 | \$232,224 | \$55,000 | \$67,684 | \$94,828 | \$1,248 | \$0 | \$145,960 | \$18,945 | \$585,565 |
| 2009 | \$2,531,262 | \$851,682 | \$240,601 | \$50,000 | \$32,150 | \$73,334 | \$1,489 | \$497,170 | \$141,831 | \$17,414 | \$625,591 |
| 2008 | \$2,665,146 | \$988,060 | \$145,867 | \$50,000 | \$4,324 | \$86,166 | \$1,473 | \$241,770 | \$149,482 | \$17,099 | \$980,905 |
| 2007 | \$2,663,110 | \$757,245 | \$160,261 | \$50,000 | \$3,943 | \$63,292 | \$522 | \$733,720 | \$161,313 | \$14,021 | \$718,793 |
| 2006 | \$2,201,987 | \$761,823 | \$255,582 | \$50,000 | \$21,619 | \$63,984 | \$0 | \$335,000 | \$103,448 | \$3,584 | \$606,947 |
| 2005 | \$409,963 | \$74,838 | \$78,452 | \$50,000 | \$0 | \$15,014 | \$0 | \$0 | \$0 | \$632 | \$191,027 |
| 2004 | \$497,579 | \$0 | \$78,452 | \$0 | \$0 | \$0 | \$0 | \$295,500 | \$0 | \$0 | \$123,627 |
| Total | | \$15,236,633 | \$2,767,429 | \$825,000 | \$1,237,961 | \$1,713,959 | \$16,233 | \$2,446,901 | \$2,098,171 | \$339,892 | \$16,149,763 |
| | | | \$20,067,023 | | | \$1,730,192 | | \$4,884,964 | | | |

AGGREGATE TOTAL TO DATE: \$42,831,942

⁽¹⁾ Not requirements under the Town of Alton or the City of Old Town Agreements