

**Vacancy Rates - Legislative Count and FTE Count Positions**

as of February 28, 2024

Excludes Limited-Period Positions, Legislative and Judicial Branches

**Vacancy Notes:**

Vacancy data is a point in time and changes on a daily basis.

Seasonality impact vacancies - for example, it is to be expected many Parks positions within the Department of Agriculture, Conservation and Forestry are currently vacant.

The counts here vary from the Legislative Headcount and FTE Count reflected in the budget document. For example, two part-time positions with 0.5 Legislative Headcount would be reflected as 1.0 in the budget document. This analysis counts those as individual positions and vacancies. This does not include limited period positions.

Department	Filled	Vacant	Grand Total	Vacancy Rate	Prior Year Rate
(OFFICE OF) TREASURER OF STATE	16	2	18	11.1%	0.0%
BAXTER STATE PARK AUTHORITY	57	15	72	20.8%	15.5%
COMMISSION ON GOVERNMENTAL ETHICS AND ELECTION PRACTICES	6	-	6	0.0%	0.0%
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	1,201	220	1,421	15.5%	13.3%
DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY	582	170	752	22.6%	26.5%
DEPARTMENT OF CORRECTIONS	1,046	182	1,228	14.8%	18.7%
DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT	186	32	218	14.7%	9.5%
DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT	30	5	35	14.3%	11.1%
DEPARTMENT OF EDUCATION	225	130	355	36.6%	30.7%
DEPARTMENT OF ENVIRONMENTAL PROTECTION	361	41	402	10.2%	13.9%
DEPARTMENT OF HEALTH AND HUMAN SERVICES	3,017	526	3,543	14.8%	14.3%
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	281	40	321	12.5%	8.0%
DEPARTMENT OF LABOR	414	114	528	21.6%	19.9%
DEPARTMENT OF MARINE RESOURCES	172	18	190	9.5%	11.7%
DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION	189	42	231	18.2%	15.8%
DEPARTMENT OF PUBLIC SAFETY	586	83	669	12.4%	12.0%
DEPARTMENT OF THE ATTORNEY GENERAL	319	29	348	8.3%	7.9%
DEPARTMENT OF THE SECRETARY OF STATE	409	55	464	11.9%	10.1%
DEPARTMENT OF TRANSPORTATION	1,625	446	2,071	21.5%	20.9%
DIRIGO HEALTH	2	-	2	0.0%	0.0%
EFFICIENCY MAINE TRUST	1	-	1	0.0%	0.0%
EXECUTIVE DEPARTMENT	51	12	63	19.0%	14.5%
MAINE ARTS COMMISSION	8	2	10	20.0%	10.0%
MAINE COMMISSION ON INDIGENT LEGAL SERVICES	27	6	33	18.2%	4.3%
MAINE HEALTH DATA ORGANIZATION	4	2	6	33.3%	50.0%
MAINE HISTORIC PRESERVATION COMMISSION	13	8	21	38.1%	28.6%
MAINE HUMAN RIGHTS COMMISSION	13	3	16	18.8%	0.0%
MAINE STATE LIBRARY	41	3	44	6.8%	6.8%
MAINE STATE MUSEUM	20	3	23	13.0%	13.0%
OFFICE OF AFFORDABLE HEALTH CARE	1	1	2	50.0%	100.0%
OFFICE OF THE STATE AUDITOR	30	7	37	18.9%	18.9%
PERM COMM ON THE STATUS OF RACIAL, INDIGENOUS AND TRIBAL POP	5	1	6	16.7%	50.0%
PUBLIC ADVOCATE	10	-	10	0.0%	0.0%
PUBLIC UTILITIES COMMISSION	72	8	80	10.0%	6.6%
STATE BOARD OF EDUCATION	1	-	1	0.0%	0.0%
WORKERS' COMPENSATION BOARD	98	9	107	8.4%	8.4%
<b>Grand Total</b>	<b>11,119</b>	<b>2,215</b>	<b>13,334</b>	<b>16.6%</b>	<b>16.2%</b>
<b>Grand Total from March 1, 2023 Vacancy Report</b>	<b>10,933</b>	<b>2,111</b>	<b>13,044</b>	<b>16.2%</b>	