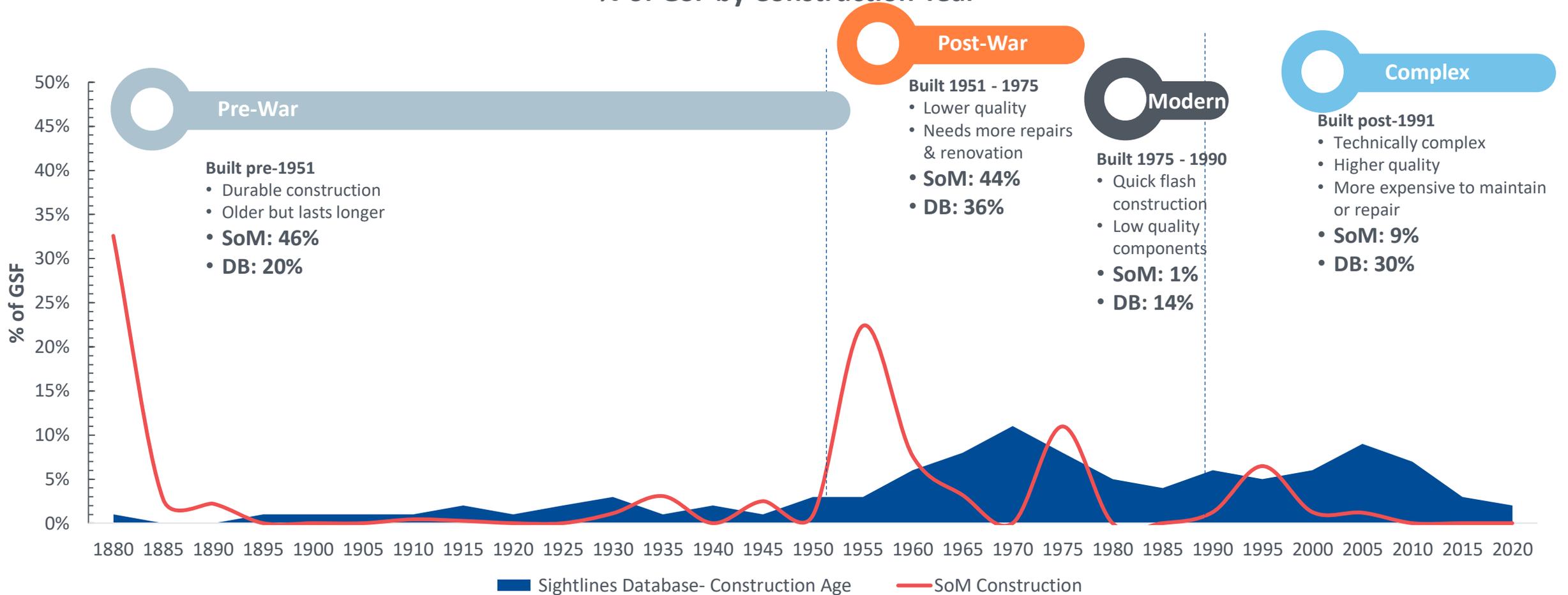




Putting Your Campus Building Age in Context

BGS spaces older than Higher Education database for comparison

% of GSF by Construction Year



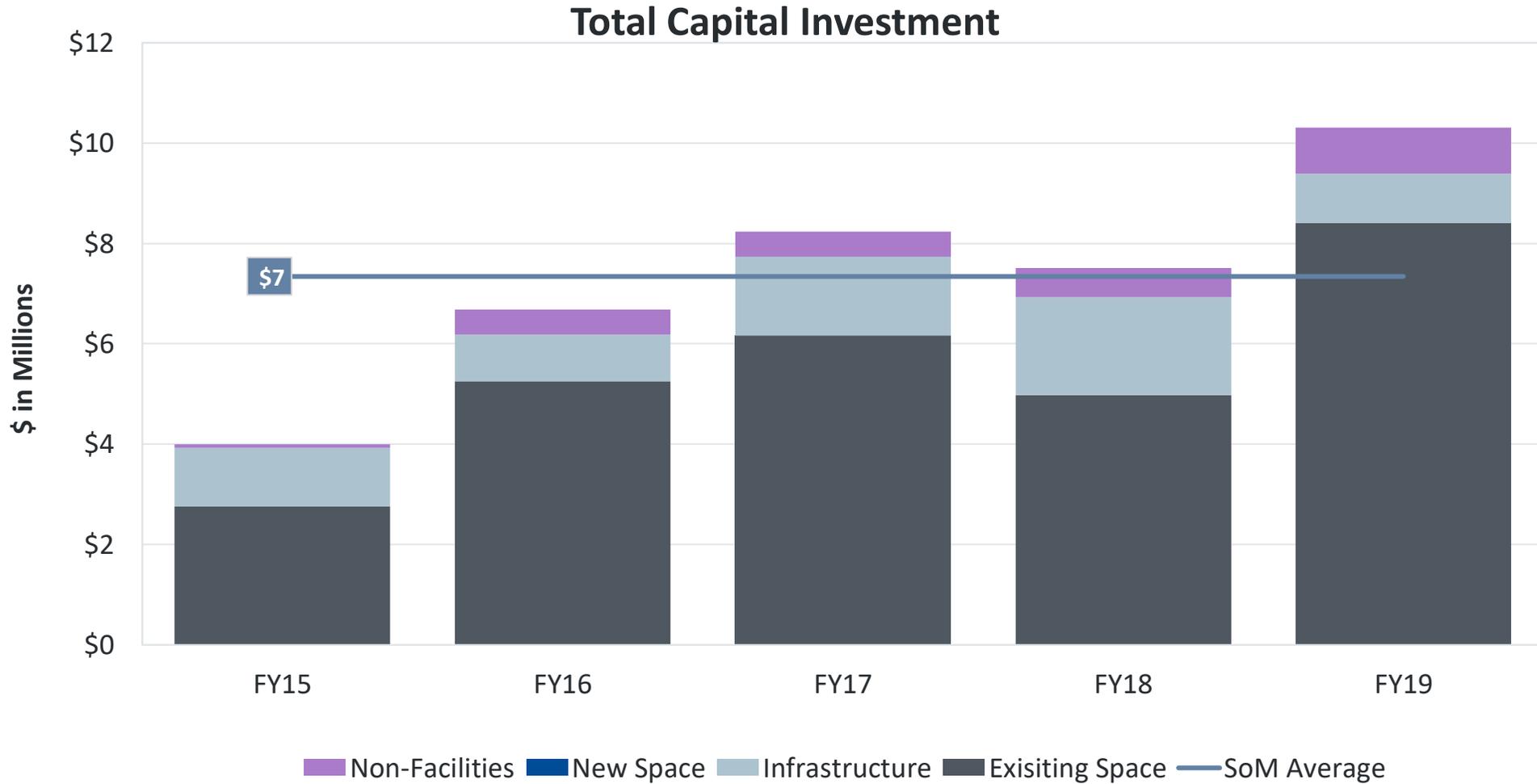
**Stone Administration Building, Stone North, Stone South, Center Building, and CETA Building are included*

90% of state facilities were built before 1975 (close to 50 years old); of those 44% were built before 1951 (70 years old). State of Maine facilities are the oldest in the State as compared to all public facilities

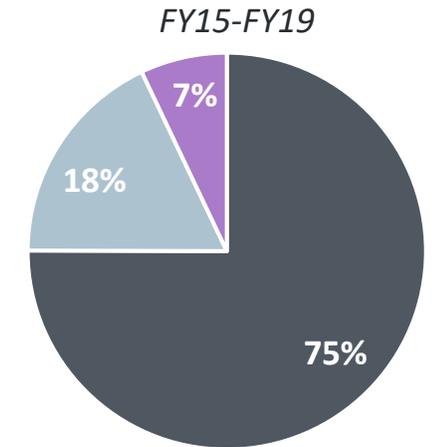
Total Capital Investment



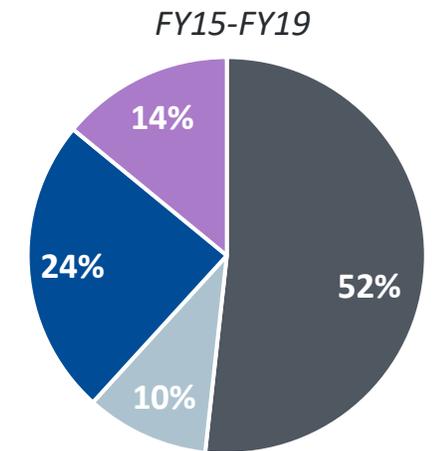
Total Capital Investment at BGS averages \$7M / year from FY15 – FY19



SoM Total Investment



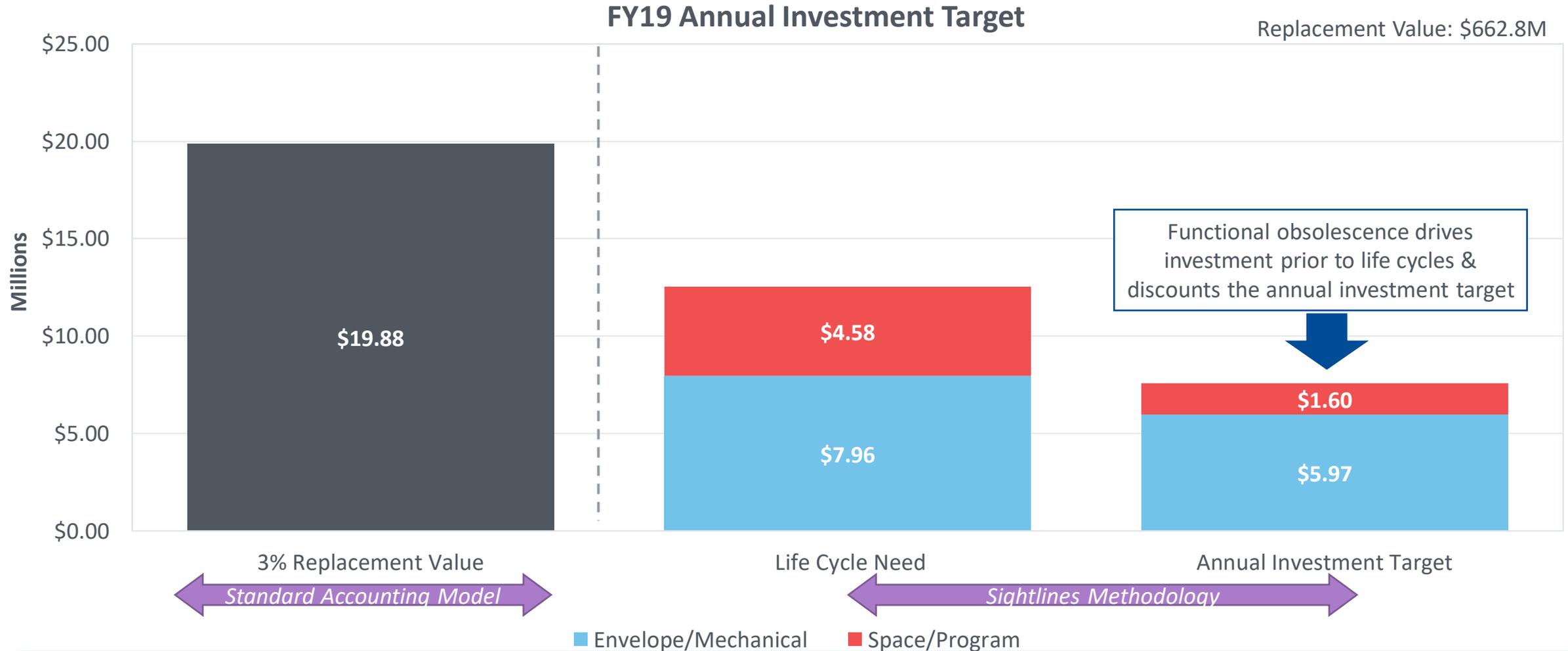
Peers Total Investment





Defining Stewardship Investment Targets

Sightlines' recommends an Annual Funding Target of \$7.6M into existing space



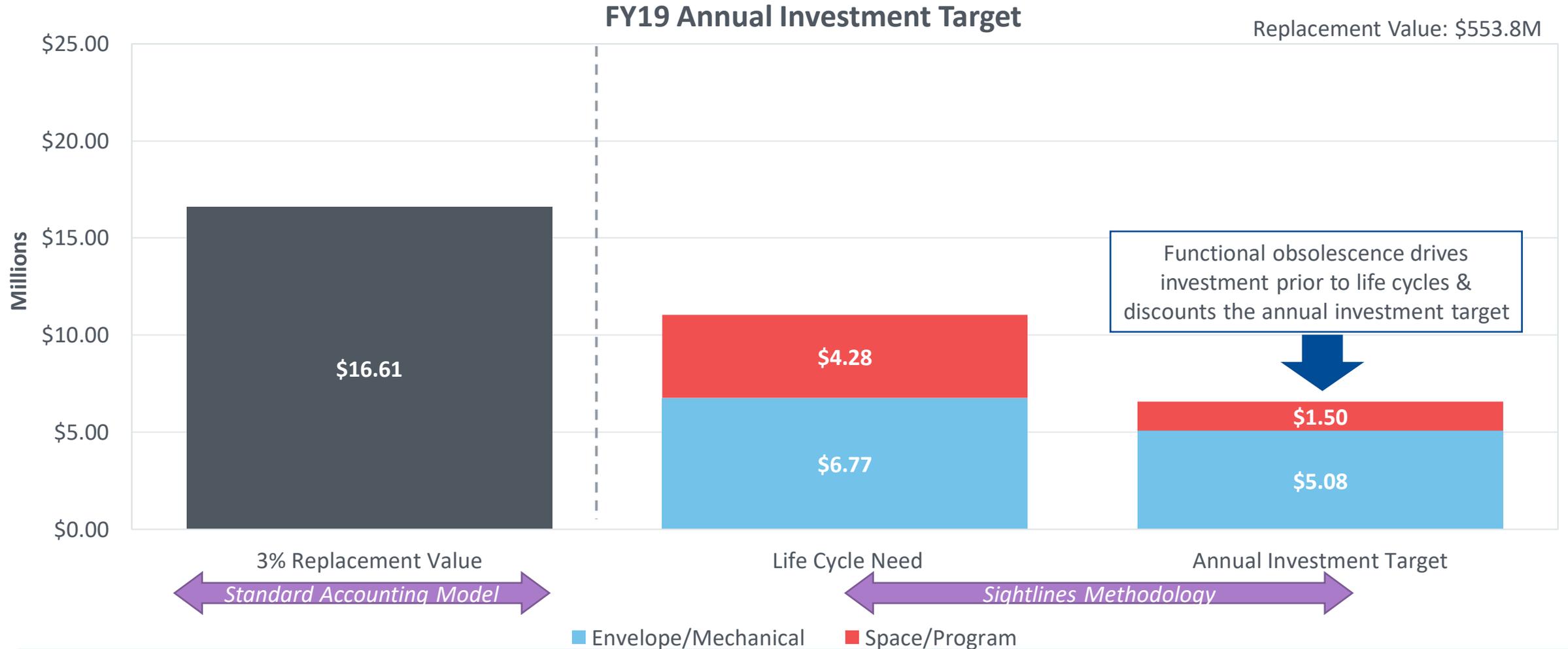
*Stone Administration Building, Stone North, Stone South, Center Building, and CETA Building are **included**

The capital investment target (“keep up” costs), when the old “AMHI” buildings are included, is \$7.6 million



Defining Stewardship Investment Targets

Sightlines' recommends an Annual Funding Target of \$6.6M into existing space



*Stone Administration Building, Stone North, Stone South, Center Building, and CETA Building are **excluded**

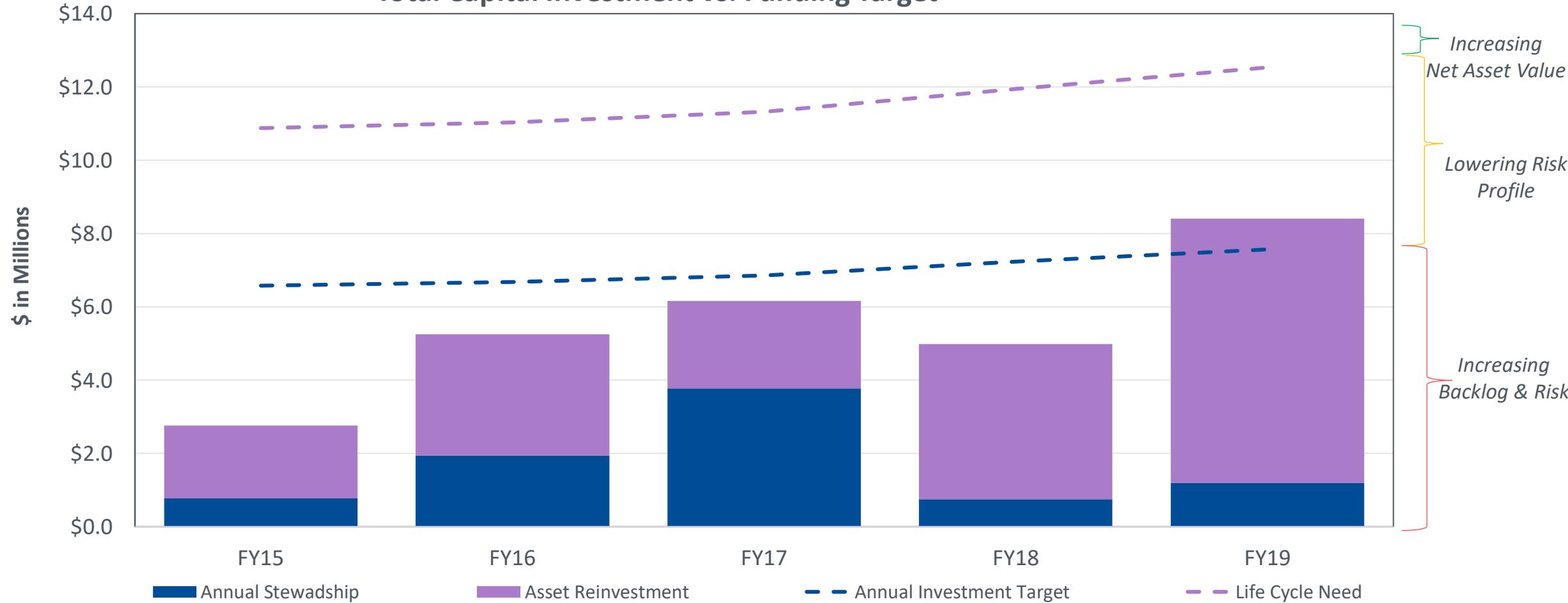
Keep up costs are \$6.6 million/year when old AMHI buildings are excluded



State of Maine BGS Accrued \$8.2M in Backlog FY15-FY19

Relying on One-Time Capital to meet investment targets

Total Capital Investment vs. Funding Target

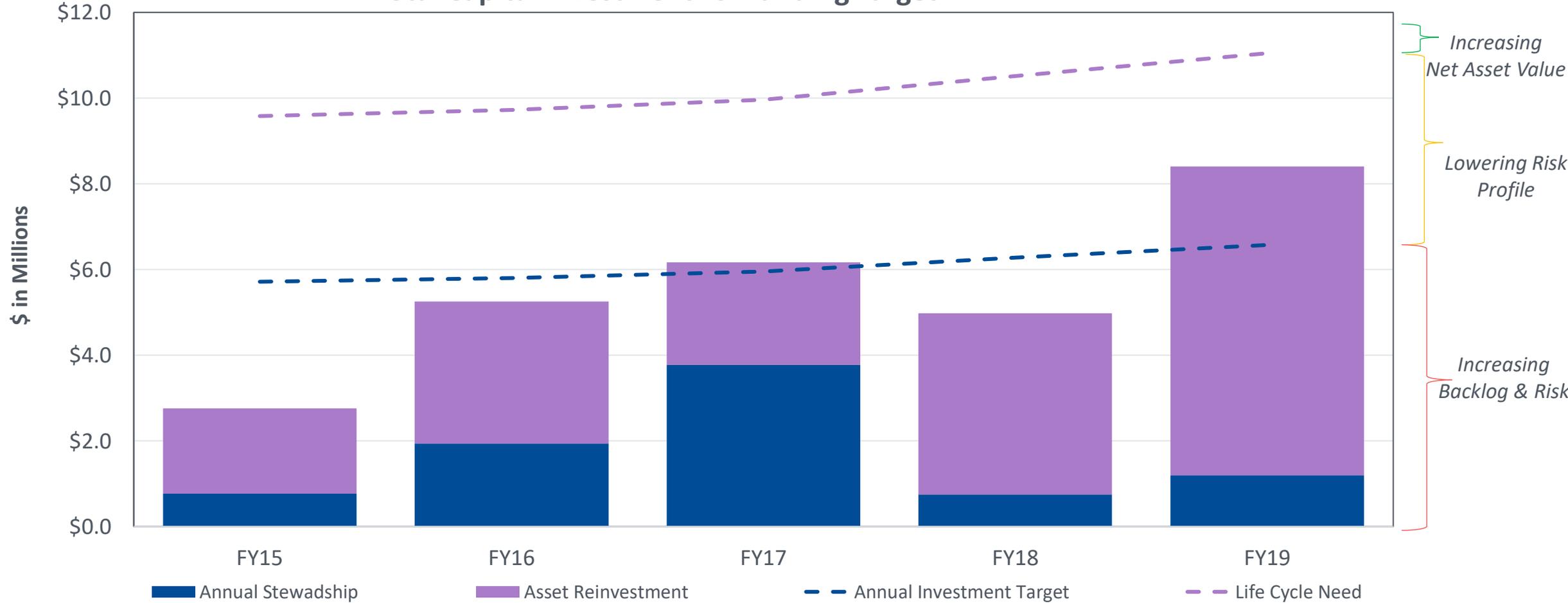




State of Maine BGS Accrued \$4.8M in Backlog FY15-FY19

Relying on One-Time Capital to meet investment targets

Total Capital Investment vs. Funding Target



**Stone Administration Building, Stone North, Stone South, Center Building, and CETA Building are excluded*

During fiscal years 15 through 19, \$4.8 million of backlogged repairs were added (when AMHI buildings are excluded)



Total Asset Reinvestment Need vs. Comparison Group

AR Need second lowest among Maine comparison group

FY19 Asset Reinvestment Need



Stone Administration Building, Stone North, Stone South, Center Building, and CETA Building are **included*

Asset reinvestment in Maine State facilities is the second lowest of public institutions in Maine



Prediction: State of Maine BGS Current and Upcoming Needs

Asset Reinvestment Need & Prediction



Infrastructure & Modernization:

- Estimated based on building function and age, against a Sightlines database of needs.

Renewal Need:

- Life cycle needs coming due between FY20-29.

Current Need:

- The subsystem has met its useful life cycle.
- The subsystem is functioning with substantial degradation of efficiency or performing at increased cost.

Pairing Backlog with Upcoming Building Needs

