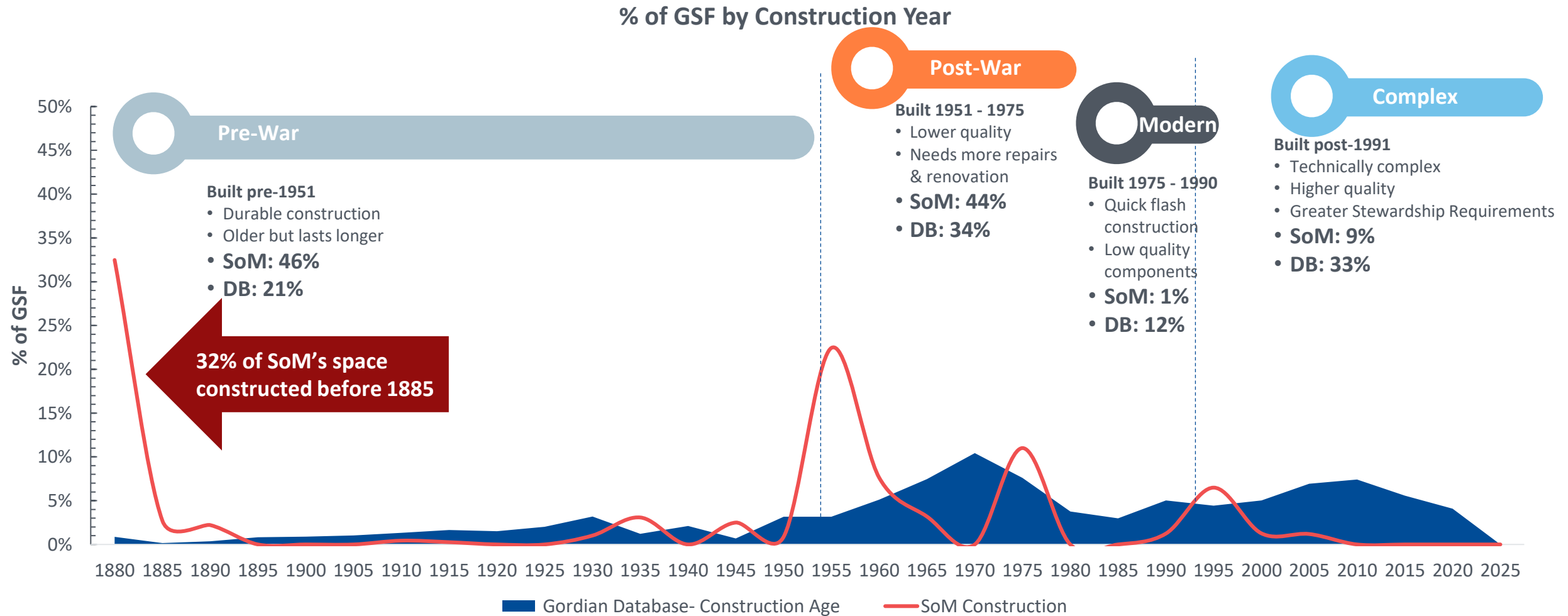




Putting Your Building Age in Context

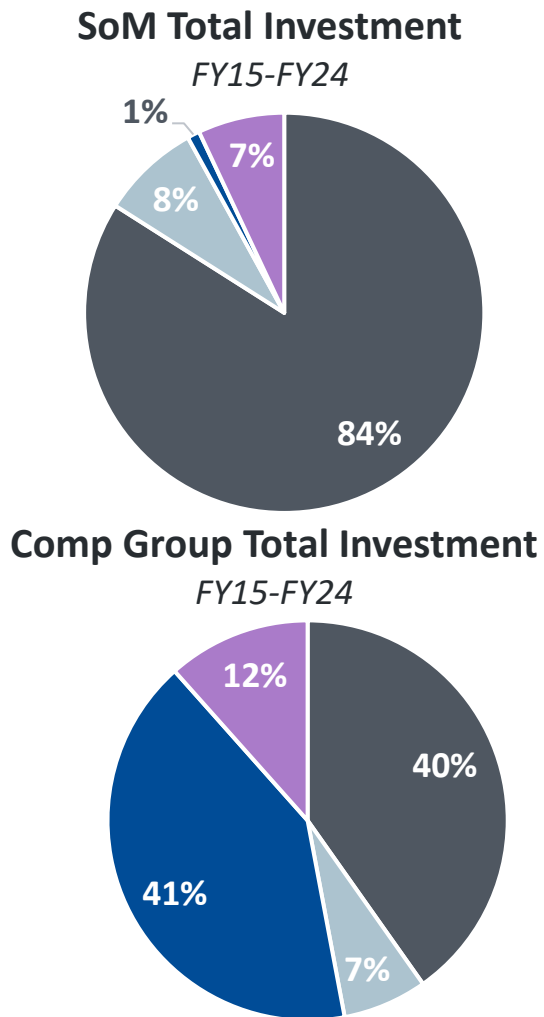
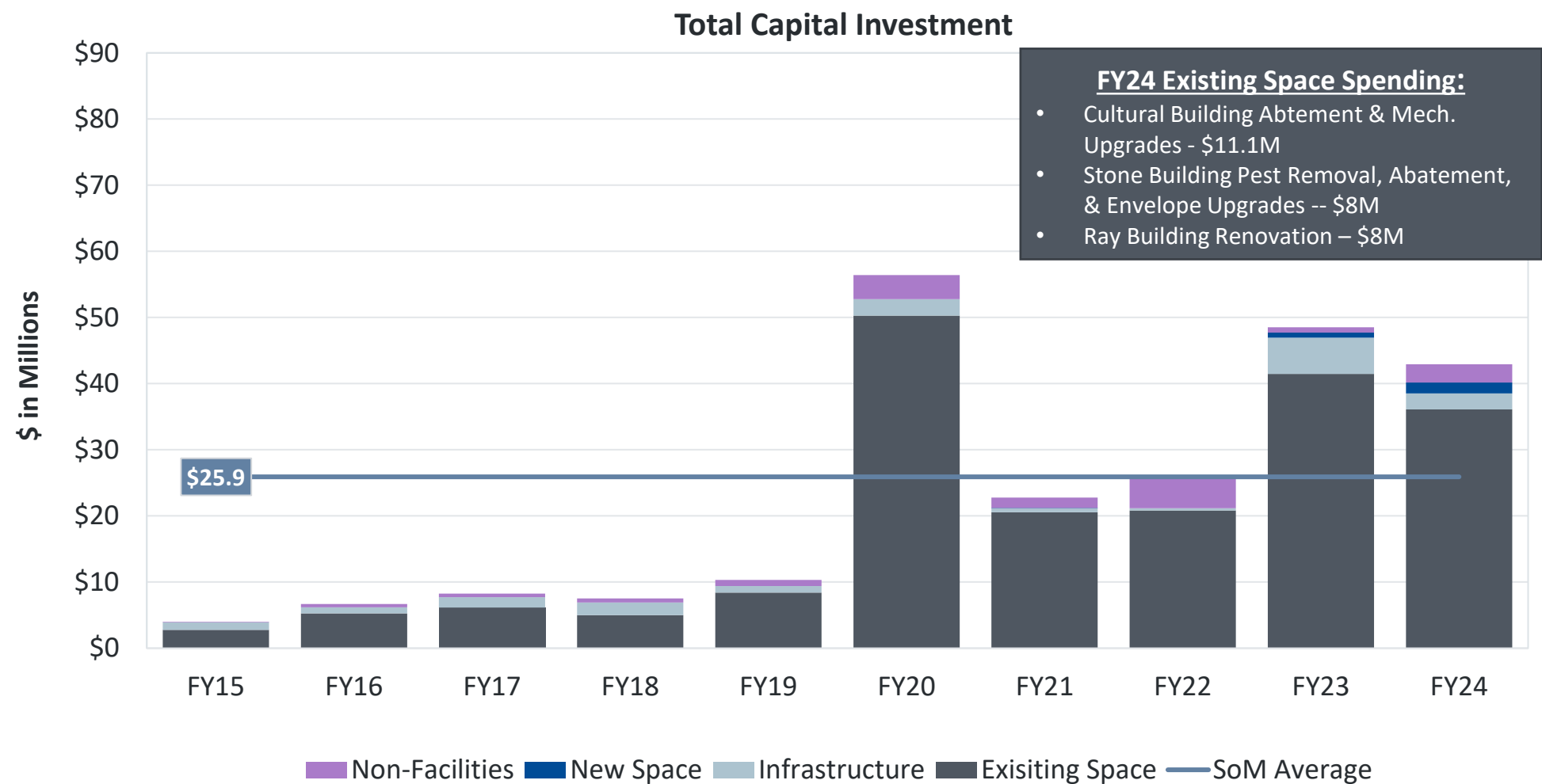
BGS spaces older than Higher Education database for comparison





Total Capital Investment

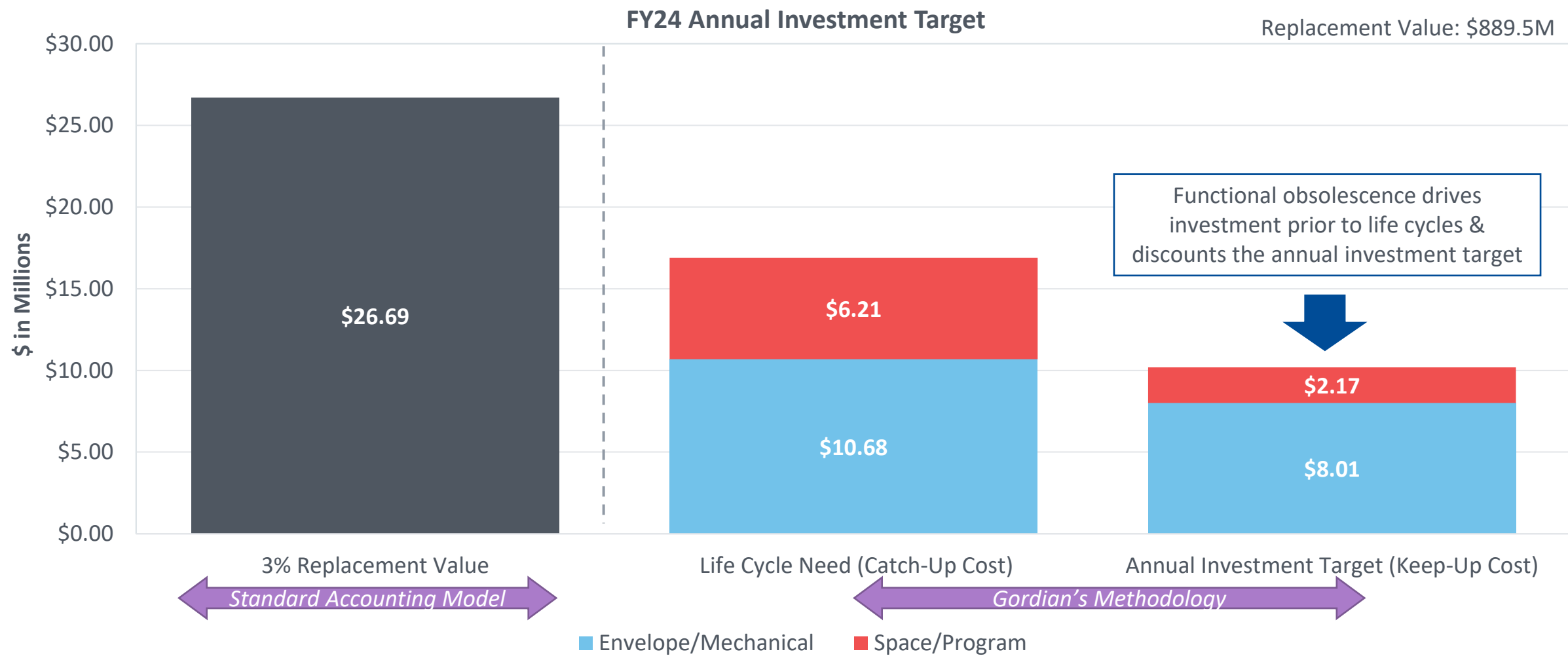
Spending into existing space has enabled SoM to decrease weighted construction age by 41 years





Defining Stewardship Investment Targets

Gordian recommends an Annual Funding Target of **\$10.2M** into existing space to maintain a current state

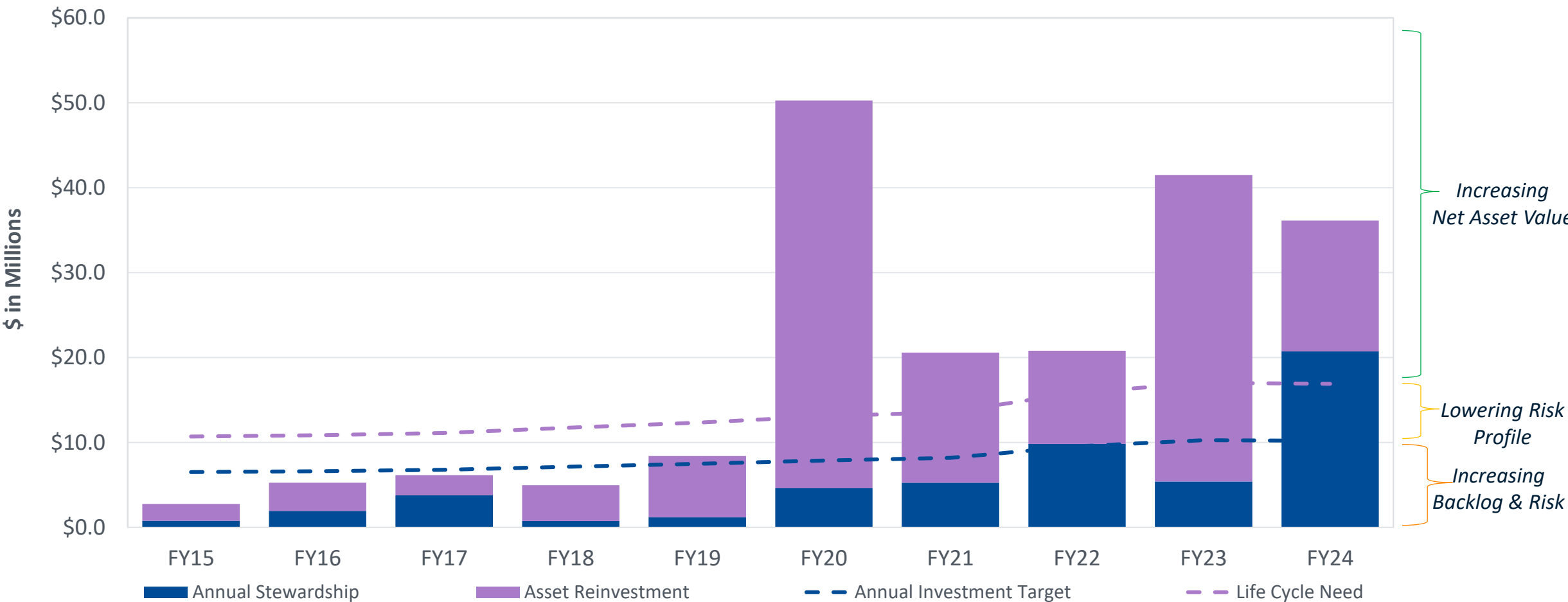




State of Maine BGS has Exceeded Both Targets Since FY20

FY24 Investment nearly doubled that of FY22 with the highest Annual Stewardship funding over the last 10 years

Total Capital Investment vs. Funding Target

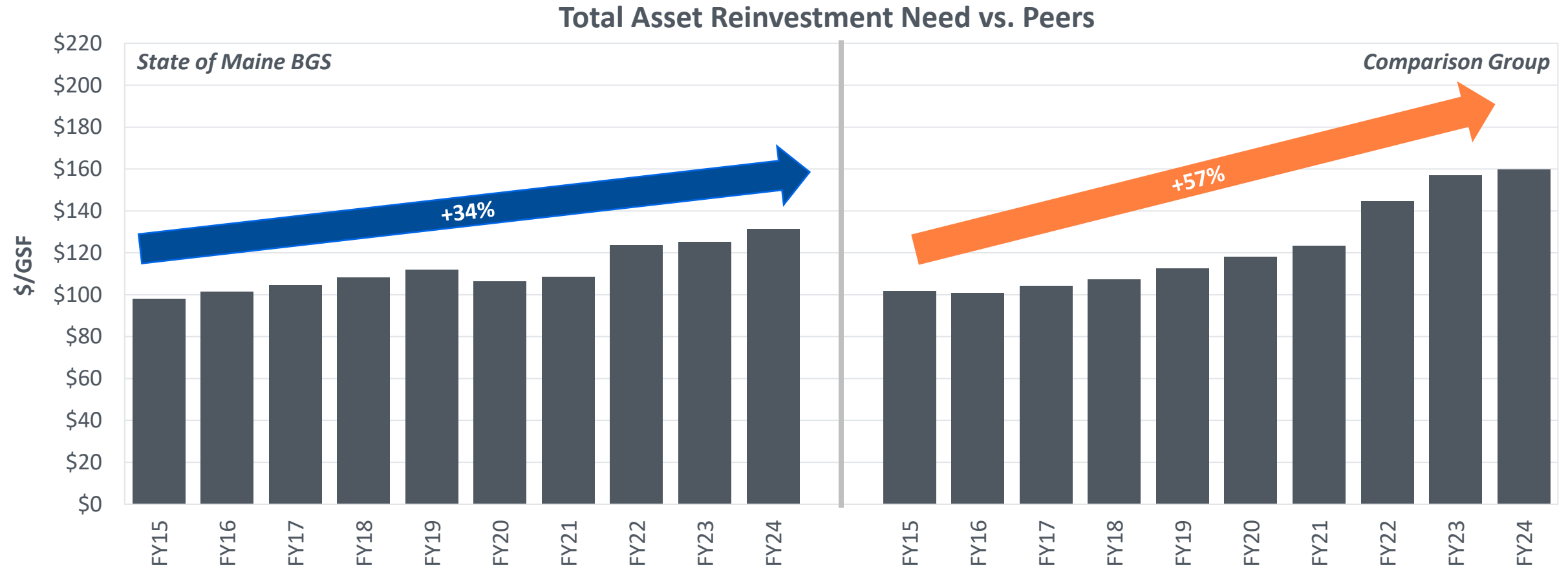


*Gordian is using a 16.2% inflation rate across its database for FY22 from the RSMeans CCI catalog; 8.1% for FY23
**The FY24 inflation target is reduced by 2%, informed by the RSMeans cost database analysis, indicating a market stabilization from the volatility seen in FY22 and FY23.



Total Asset Reinvestment Need vs. Comparison Group

AR Need below the average of the Maine comparison group



Arranged by Tech Rating



Prediction: State of Maine BGS Catch-Up and Keep-Up Needs

