

Operated By NEWSME Landfill Operations, LLC

January 15th, 2023

Wallace Giakas Bureau of General Services 77 State House Station Augusta, Maine 04333

RE: Monthly Host Benefits Report

Dear Mr. Giakas:

Please find enclosed the December 2022 Host Benefits Report for Juniper Ridge Landfill.

If you have any questions or concerns, please do not hesitate to contact me at 862-4200, ext. 221.

Sincerely,

NEWSME Landfill Operations, LLC

Wendy Plissey

Assistant Controller

Wendy Plissey

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Juniper Ridge Landfill Community and Neighborhood Benefits & State Disposal Fees DECEMBER 2022

		City of Old Town				Town of Alton		Landfill Neighbors (1)			State
	Total	per ton waste fee	payment in lieu of taxes	impact fee	free disposal	per ton waste fee	free disposal (1)	property purchases	tax reimburse	bottled water	Disposal Fee
2022 YTD	\$4,928,788	\$1,857,050	\$494,979	\$65,000	\$111,508	\$285,123	\$0	\$0	\$133,554	\$33,225	\$1,948,349
2021	\$4,852,133	\$1,701,955	\$525,197	\$65,000	\$114,933	\$252,180	\$0	\$0	\$125,862	\$29,749	\$2,037,257
2020	\$4,682,172	\$1,495,286	\$583,561	\$65,000	\$172,874	\$225,067	\$0	\$0	\$143,450	\$33,208	\$1,963,726
2019	\$4,377,440	\$1,417,479	\$407,970	\$60,000	\$162,166	\$212,620	\$0	\$0	\$154,138	\$28,666	\$1,934,400
2018	\$3,940,438	\$1,312,654	\$401,697	\$120,000	\$102,670	\$184,997	\$0	\$0	\$148,928	\$30,093	\$1,639,400
2017	\$3,345,510	\$1,236,931	\$137,739	\$0	\$100,029	\$170,978	\$1,850	\$0	\$149,894	\$29,669	\$1,518,421
2016	\$3,146,499	\$1,131,161	\$59,003	\$60,000	\$109,308	\$157,384	\$1,457	\$34,460	\$154,708	\$33,136	\$1,405,883
2015	\$2,953,019	\$1,029,204	\$49,026	\$60,000	\$48,081	\$138,281	\$2,031	\$153,181	\$159,463	\$28,125	\$1,285,625
2014	\$2,859,204	\$949,828	\$19,916	\$55,000	\$211,078	\$83,772	\$1,312	\$0	\$151,535	\$28,279	\$1,358,485
2013	\$2,040,961	\$823,230	\$70,209	\$55,000	\$73,922	\$74,117	\$2,151	\$0	\$176,459	\$26,145	\$739,728
2012	\$2,118,089	\$927,593	\$174,008	\$55,000	\$66,186	\$89,333	\$0	\$156,100	\$146,333	\$22,698	\$480,837
2011	\$2,266,068	\$1,082,352	\$232,168	\$55,000	\$111,489	\$89,133	\$2,700	\$0	\$147,910	\$22,191	\$523,125
2010	\$2,332,386	\$1,130,932	\$232,224	\$55,000	\$67,684	\$94,828	\$1,248	\$0	\$145,960	\$18,945	\$585,565
2009	\$2,531,262	\$851,682	\$240,601	\$50,000	\$32,150	\$73,334	\$1,489	\$497,170	\$141,831	\$17,414	\$625,591
2008	\$2,665,146	\$988,060	\$145,867	\$50,000	\$4,324	\$86,166	\$1,473	\$241,770	\$149,482	\$17,099	\$980,905
2007	\$2,663,110	\$757,245	\$160,261	\$50,000		\$63,292	\$522	\$733,720		\$14,021	\$718,793
2006	\$2,201,987	\$761,823	\$255,582	\$50,000		\$63,984	\$0	\$335,000	\$103,448	\$3,584	\$606,947
2005	\$409,963	\$74,838	\$78,452	\$50,000		\$15,014	\$0		\$0	\$632	\$191,027
2004	\$497,579	\$0	\$78,452	\$0	\$0	\$0	\$0	\$295,500	\$0	\$0	\$123,627
Total		\$19,529,302	\$4,346,913	\$1,020,000	\$1,513,965	\$2,359,602	\$16,233	\$2,446,901	\$2,494,269	\$416,878	
		\$26,410,180				\$2,375,836		\$5,358,049			\$20,667,691

AGGREGATE TOTAL TO DATE: \$54,811,756

⁽¹⁾ Not requirements under the Town of Alton or the City of Old Town Agreements