



Operated By
NEWSME Landfill Operations, LLC

November 15th, 2022

Mike Barden/William Longfellow
Bureau of General Services
77 State House Station
Augusta, Maine 04333

RE: Monthly Host Benefits Report

Dear Mr. Barden/Mr. Longfellow:

Please find enclosed the October 2022 Host Benefits Report for Juniper Ridge Landfill.

If you have any questions or concerns, please do not hesitate to contact me at 862-4200, ext. 221.

Sincerely,
NEWSME Landfill Operations, LLC

Wendy Plissey

Wendy Plissey
Assistant Controller

enc.

**Juniper Ridge Landfill
Community and Neighborhood Benefits
& State Disposal Fees
OCTOBER 2022**

	Total	City of Old Town				Town of Alton		Landfill Neighbors ⁽¹⁾			State Disposal Fee
		per ton waste fee	payment in lieu of taxes	impact fee	free disposal	per ton waste fee	free disposal ⁽¹⁾	property purchases	tax reimburse	bottled water	
2022 YTD	\$4,449,632	\$1,520,354	\$494,979	\$0	\$98,134	\$233,538	\$0	\$0	\$123,865	\$30,412	\$1,948,349
2021	\$4,852,133	\$1,701,955	\$525,197	\$65,000	\$114,933	\$252,180	\$0	\$0	\$125,862	\$29,749	\$2,037,257
2020	\$4,682,172	\$1,495,286	\$583,561	\$65,000	\$172,874	\$225,067	\$0	\$0	\$143,450	\$33,208	\$1,963,726
2019	\$4,377,440	\$1,417,479	\$407,970	\$60,000	\$162,166	\$212,620	\$0	\$0	\$154,138	\$28,666	\$1,934,400
2018	\$3,940,438	\$1,312,654	\$401,697	\$120,000	\$102,670	\$184,997	\$0	\$0	\$148,928	\$30,093	\$1,639,400
2017	\$3,345,510	\$1,236,931	\$137,739	\$0	\$100,029	\$170,978	\$1,850	\$0	\$149,894	\$29,669	\$1,518,421
2016	\$3,146,499	\$1,131,161	\$59,003	\$60,000	\$109,308	\$157,384	\$1,457	\$34,460	\$154,708	\$33,136	\$1,405,883
2015	\$2,953,019	\$1,029,204	\$49,026	\$60,000	\$48,081	\$138,281	\$2,031	\$153,181	\$159,463	\$28,125	\$1,285,625
2014	\$2,859,204	\$949,828	\$19,916	\$55,000	\$211,078	\$83,772	\$1,312	\$0	\$151,535	\$28,279	\$1,358,485
2013	\$2,040,961	\$823,230	\$70,209	\$55,000	\$73,922	\$74,117	\$2,151	\$0	\$176,459	\$26,145	\$739,728
2012	\$2,118,089	\$927,593	\$174,008	\$55,000	\$66,186	\$89,333	\$0	\$156,100	\$146,333	\$22,698	\$480,837
2011	\$2,266,068	\$1,082,352	\$232,168	\$55,000	\$111,489	\$89,133	\$2,700	\$0	\$147,910	\$22,191	\$523,125
2010	\$2,332,386	\$1,130,932	\$232,224	\$55,000	\$67,684	\$94,828	\$1,248	\$0	\$145,960	\$18,945	\$585,565
2009	\$2,531,262	\$851,682	\$240,601	\$50,000	\$32,150	\$73,334	\$1,489	\$497,170	\$141,831	\$17,414	\$625,591
2008	\$2,665,146	\$988,060	\$145,867	\$50,000	\$4,324	\$86,166	\$1,473	\$241,770	\$149,482	\$17,099	\$980,905
2007	\$2,663,110	\$757,245	\$160,261	\$50,000	\$3,943	\$63,292	\$522	\$733,720	\$161,313	\$14,021	\$718,793
2006	\$2,201,987	\$761,823	\$255,582	\$50,000	\$21,619	\$63,984	\$0	\$335,000	\$103,448	\$3,584	\$606,947
2005	\$409,963	\$74,838	\$78,452	\$50,000	\$0	\$15,014	\$0	\$0	\$0	\$632	\$191,027
2004	\$497,579	\$0	\$78,452	\$0	\$0	\$0	\$0	\$295,500	\$0	\$0	\$123,627
Total		\$19,192,606	\$4,346,913	\$955,000	\$1,500,591	\$2,308,017	\$16,233	\$2,446,901	\$2,484,581	\$414,066	\$20,667,691
		\$25,995,110				\$2,324,250		\$5,345,548			\$20,667,691

AGGREGATE TOTAL TO DATE: \$54,332,600

⁽¹⁾ Not requirements under the Town of Alton or the City of Old Town Agreements