

Operated By NEWSME Landfill Operations, LLC

October 15th, 2024

Lane Gould Bureau of General Services 77 State House Station Augusta, Maine 04333

RE: Monthly Host Benefits Report

Dear Mr. Gould:

Please find enclosed the September 2024 Host Benefits Report for Juniper Ridge Landfill.

If you have any questions or concerns, please do not hesitate to contact me at 862-4200, ext. 221.

Sincerely,

NEWSME Landfill Operations, LLC

Wendy Plissey Controller

Wendy Plissey

enc.

Juniper Ridge Landfill Community and Neighborhood Benefits & State Disposal Fees SEPTEMBER 2024

| | [| City of Old Town | | | | Town of Alton | | Landfill Neighbors (1) | | | State |
|-------|-------------|----------------------|--------------------------|-------------|---------------|----------------------|----------------------|------------------------|---------------|------------------|--------------|
| | Total | per ton waste fee | payment in lieu of taxes | impact fee | free disposal | per ton waste fee | free disposal (1) | property purchases | tax reimburse | bottled water | Disposal Fee |
| 2024 | \$4,078,255 | \$1,359,362 | \$0 | \$0 | \$119,461 | \$206,490 | \$0 | \$0 | \$141,533 | \$25,788 | \$2,225,620 |
| 2023 | \$5,890,592 | \$1,767,809 | \$359,063 | \$65,000 | \$143,199 | \$292,049 | \$0 | \$0 | \$140,466 | \$27,943 | \$3,095,063 |
| 2022 | \$4,928,788 | \$1,857,050 | \$494,979 | \$65,000 | \$111,508 | \$285,123 | \$0 | \$0 | \$133,554 | | |
| 2021 | \$4,852,133 | \$1,701,955 | \$525,197 | \$65,000 | \$114,933 | \$252,180 | \$0 | \$0 | \$125,862 | \$29,749 | \$2,037,257 |
| 2020 | \$4,682,172 | \$1,495,286 | \$583,561 | \$65,000 | \$172,874 | \$225,067 | \$0 | \$0 | \$143,450 | \$33,208 | \$1,963,726 |
| 2019 | \$4,377,440 | \$1,417,479 | \$407,970 | \$60,000 | \$162,166 | \$212,620 | \$0 | \$0 | \$154,138 | \$28,666 | \$1,934,400 |
| 2018 | \$3,940,438 | \$1,312,654 | \$401,697 | \$120,000 | \$102,670 | \$184,997 | \$0 | \$0 | \$148,928 | \$30,093 | \$1,639,400 |
| 2017 | \$3,345,510 | \$1,236,931 | \$137,739 | \$0 | \$100,029 | \$170,978 | \$1,850 | \$0 | \$149,894 | \$29,669 | \$1,518,421 |
| 2016 | \$3,146,499 | \$1,131,161 | \$59,003 | \$60,000 | \$109,308 | \$157,384 | \$1,457 | \$34,460 | \$154,708 | \$33,136 | \$1,405,883 |
| 2015 | \$2,953,019 | \$1,029,204 | \$49,026 | \$60,000 | \$48,081 | \$138,281 | \$2,031 | \$153,181 | \$159,463 | \$28,125 | \$1,285,625 |
| 2014 | \$2,859,204 | \$949,828 | \$19,916 | \$55,000 | \$211,078 | \$83,772 | \$1,312 | \$0 | \$151,535 | \$28,279 | \$1,358,485 |
| 2013 | \$2,040,961 | \$823,230 | \$70,209 | \$55,000 | \$73,922 | \$74,117 | \$2,151 | \$0 | \$176,459 | \$26,145 | \$739,728 |
| 2012 | \$2,118,089 | \$927,593 | \$174,008 | \$55,000 | \$66,186 | \$89,333 | \$0 | \$156,100 | \$146,333 | \$22,698 | \$480,837 |
| 2011 | \$2,266,068 | \$1,082,352 | \$232,168 | \$55,000 | \$111,489 | \$89,133 | \$2,700 | \$0 | \$147,910 | \$22,191 | \$523,125 |
| 2010 | \$2,332,386 | \$1,130,932 | \$232,224 | \$55,000 | \$67,684 | \$94,828 | \$1,248 | \$0 | \$145,960 | \$18,945 | \$585,565 |
| 2009 | \$2,531,262 | \$851,682 | \$240,601 | \$50,000 | \$32,150 | \$73,334 | \$1,489 | \$497,170 | \$141,831 | \$17,414 | \$625,591 |
| 2008 | \$2,665,146 | \$988,060 | \$145,867 | \$50,000 | \$4,324 | \$86,166 | \$1,473 | \$241,770 | \$149,482 | \$17,099 | \$980,905 |
| 2007 | \$2,663,110 | \$757,245 | \$160,261 | \$50,000 | \$3,943 | \$63,292 | \$522 | \$733,720 | \$161,313 | \$14,021 | \$718,793 |
| 2006 | \$2,201,987 | \$761,823 | \$255,582 | \$50,000 | \$21,619 | \$63,984 | \$0 | \$335,000 | \$103,448 | \$3,584 | \$606,947 |
| 2005 | \$409,963 | \$74,838 | \$78,452 | \$50,000 | \$0 | \$15,014 | \$0 | \$0 | \$0 | \$632 | \$191,027 |
| 2004 | \$497,579 | \$0 | \$78,452 | \$0 | \$0 | \$0 | \$0 | \$295,500 | \$0 | \$0 | \$123,627 |
| Total | | \$22,656,473 | \$4,705,976 | \$1,085,000 | \$1,776,625 | \$2,858,142 | \$16,233 | \$2,446,901 | \$2,776,269 | \$470,609 | |
| | | \$30,224,073 | | | | \$2,874,375 | | \$5,693,779 | | | \$25,988,374 |

AGGREGATE TOTAL TO DATE: \$64,780,602

⁽¹⁾ Not requirements under the Town of Alton or the City of Old Town Agreements