

Operated By NEWSME Landfill Operations, LLC

May 15th, 2022

Mike Barden/William Longfellow Bureau of General Services 77 State House Station Augusta, Maine 04333

RE: Monthly Host Benefits Report

Dear Mr. Barden/Mr. Longfellow:

Please find enclosed the April 2022 Host Benefits Report for Juniper Ridge Landfill.

If you have any questions or concerns, please do not hesitate to contact me at 862-4200, ext. 221.

Sincerely,

NEWSME Landfill Operations, LLC

Windy Phosey

Wendy Plissey

Assistant Controller

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Juniper Ridge Landfill Community and Neighborhood Benefits & State Disposal Fees APRIL 2022

	City of Old Town				Town of Alton		Landfill Neighbors (1)			State	
	Total	per ton waste fee	payment in lieu of taxes	impact fee	free disposal	per ton waste fee	free disposal (1)	property purchases	tax reimburse	bottled water	Disposal Fee
2022 YTD	\$1,535,368	\$505,399	\$0	\$0	\$27,402	\$77,587	\$0	\$0	\$0	\$12,547	\$912,434
2021	\$4,852,133	\$1,701,955	\$525,197	\$65,000	\$114,933	\$252,180		\$0	\$125,862	\$29,749	\$2,037,257
2020	\$4,682,172	\$1,495,286	\$583,561	\$65,000	\$172,874	\$225,067	\$0	\$0	\$143,450	\$33,208	\$1,963,726
2019	\$4,377,440	\$1,417,479		\$60,000	\$162,166	\$212,620		\$0	\$154,138	\$28,666	\$1,934,400
2018	\$3,940,438	\$1,312,654	\$401,697	\$120,000	\$102,670	\$184,997	\$0	\$0	\$148,928	\$30,093	\$1,639,400
2017	\$3,345,510	\$1,236,931	\$137,739	\$0	\$100,029	\$170,978	\$1,850	\$0	\$149,894	\$29,669	\$1,518,421
2016	\$3,146,499	\$1,131,161	\$59,003	\$60,000	\$109,308	\$157,384	\$1,457	\$34,460	\$154,708	\$33,136	\$1,405,883
2015	\$2,953,019	\$1,029,204	\$49,026	\$60,000	\$48,081	\$138,281	\$2,031	\$153,181	\$159,463	\$28,125	\$1,285,625
2014	\$2,859,204	\$949,828	\$19,916	\$55,000	\$211,078	\$83,772	\$1,312	\$0	\$151,535	\$28,279	
2013	\$2,040,961	\$823,230	\$70,209	\$55,000		\$74,117	\$2,151	\$0	\$176,459	\$26,145	
2012	\$2,118,089	\$927,593	\$174,008	\$55,000	\$66,186	\$89,333	\$0	\$156,100	\$146,333	\$22,698	\$480,837
2011	\$2,266,068	\$1,082,352	\$232,168	\$55,000	\$111,489	\$89,133	\$2,700	\$0	\$147,910	\$22,191	\$523,125
2010	\$2,332,386	\$1,130,932	\$232,224	\$55,000	\$67,684	\$94,828	\$1,248	\$0	\$145,960	\$18,945	\$585,565
2009	\$2,531,262	\$851,682	\$240,601	\$50,000	\$32,150	\$73,334	\$1,489	\$497,170	\$141,831	\$17,414	\$625,591
2008	\$2,665,146	\$988,060	\$145,867	\$50,000	\$4,324	\$86,166	\$1,473	\$241,770	\$149,482	\$17,099	\$980,905
2007	\$2,663,110	\$757,245	\$160,261	\$50,000	\$3,943		\$522	\$733,720	\$161,313	\$14,021	\$718,793
2006	\$2,201,987	\$761,823	\$255,582	\$50,000	\$21,619			\$335,000	\$103,448	\$3,584	
2005	\$409,963	\$74,838	\$78,452	\$50,000	\$0	\$15,014		\$0	\$0	\$632	\$191,027
2004	\$497,579	\$0	\$78,452	\$0	\$0	\$0	\$0	\$295,500	\$0	\$0	\$123,627
Total		\$18,177,651	\$3,851,933	\$955,000	\$1,429,859	\$2,152,066	\$16,233	\$2,446,901	\$2,360,715	\$396,200	
		\$24,414,443				\$2,168,299		\$5,203,817			\$19,631,776

AGGREGATE TOTAL TO DATE: \$51,418,336

⁽¹⁾ Not requirements under the Town of Alton or the City of Old Town Agreements