

Rooper's spotlight 52 week comparison ending 7.31.21.xlsx

Customer Name	Town City	9L Cases	9L Cases Comparison	9L Cases % Change	Dollars	Dollars Comparison	Dollars % Change
ROOPERS AUBURN MINOT AVE	AUBURN	23,119.78	18,754.38	23.28%	\$3,544,507.53	\$2,829,143.95	25.29%
ROOPERS LEWISTON SAB ST	LEWISTON	7,520.09	7,289.31	3.17%	\$1,184,482.46	\$1,127,004.91	5.10%
ROOPERS OXFORD	OXFORD	5,367.29	4,618.09	16.22%	\$896,810.10	\$727,844.22	23.21%
ROOPERS AUBURN MAIN ST	AUBURN	4,640.46	4,564.96	1.65%	\$753,219.99	\$731,026.85	3.04%
ROOPERS LEWISTON MAIN ST	LEWISTON	6,771.92	4,501.42	50.44%	\$1,080,068.20	\$680,528.45	58.71%
ROOPERS LEWISTON LISB ST	LEWISTON	4,458.49	4,107.16	8.55%	\$691,334.32	\$635,256.32	8.83%
Totals		51,878.03	43,835.32	18.35%	\$8,150,422.60	\$6,730,804.70	21.09%
TOTAL SALES OF ALL AGENTS SAME TIME PERIOD		1,449,783.80	1,366,530.82	6.09%	\$223,593,535.63	\$205,209,633.85	8.96%
ROOPERS % OF TOTAL BUSINESS LAST 52 WEEKS		3.58%	3.21%		3.65%	3.28%	