

Cumberland Farms 52 week sales comparison ending 5.31.21.xlsx

Customer Name	Town City	9L Cases	9L Cases Comparison	9L Cases % Change	Dollars	Dollars Comparison	Dollars % Change
C FARMS #5585 BRNSWK	BRUNSWICK	2,289.48	2,183.30	4.86 %	\$364,168.98	\$347,541.44	4.78%
C FARMS #5614 SABATTUS	SABATTUS	2,159.57	2,043.08	5.70 %	\$328,712.13	\$304,897.53	7.81%
C FARMS #5568 S BERWICK	SOUTH BERWICK	3,005.84	2,017.67	48.98 %	\$497,070.57	\$344,903.86	44.12%
C FARMS #5624 ELIOT	ELIOT	1,682.44	1,595.29	5.46 %	\$286,280.23	\$280,128.22	2.20%
C FARMS #5576 N BERWICK	NORTH BERWICK	1,618.50	1,559.21	3.80 %	\$295,289.38	\$284,686.47	3.72%
C FARMS #5559 KENNEBUNK	KENNEBUNK	1,655.17	1,501.32	10.25 %	\$276,630.60	\$252,867.31	9.40%
C FARMS #5620 BRNSWK PLEA	BRUNSWICK	1,486.82	1,417.30	4.91 %	\$256,783.07	\$236,934.51	8.38%
C FARMS #5623 GORHAM	GORHAM	1,491.41	1,385.66	7.63 %	\$243,785.64	\$226,596.85	7.59%
C FARMS #5606 WINSLOW	WINSLOW	1,716.74	1,349.01	27.26 %	\$276,220.01	\$212,094.59	30.23%
C FARMS #5588 NORWAY	NORWAY	1,406.81	1,297.69	8.41 %	\$210,823.21	\$189,376.55	11.32%
C FARMS #5616 BIDDEFORD	BIDDEFORD	1,278.48	1,229.79	3.96 %	\$223,878.02	\$209,866.23	6.68%
C FARMS #5618 SACO	SACO	1,398.68	1,169.11	19.64 %	\$237,293.27	\$204,205.77	16.20%
C FARMS #5560 OGUNQUIT	OGUNQUIT	1,188.22	1,103.36	7.69 %	\$220,244.00	\$196,836.84	11.89%
C FARMS #5567 YORK	YORK	1,154.09	1,006.16	14.70 %	\$182,493.52	\$158,018.09	15.49%
C FARMS #5607 GORHAM MAIN	GORHAM	1,004.53	1,002.22	0.23 %	\$181,510.39	\$173,976.43	4.33%
C FARMS #5586 WOOLWICH	WOOLWICH	1,081.16	971.00	11.35 %	\$179,731.19	\$157,644.34	14.01%
C FARMS #5571 BATH	BATH	954.13	932.10	2.36 %	\$151,325.27	\$147,789.88	2.39%
C FARMS #5605 NORRIDGEWICK	NORRIDGEWICK	831.84	838.23	-0.76 %	\$117,210.63	\$115,943.53	1.09%
C FARMS #5622 CAPE ELIZ	CAPE ELIZABETH	808.23	814.42	-0.76 %	\$132,769.58	\$130,862.44	1.46%
C FARMS #5619 YARMOUTH	YARMOUTH	882.41	442.44	99.44 %	\$147,675.59	\$71,403.82	106.82%
C FARMS #5565 WESTBROOK	WESTBROOK	358.47			\$62,930.21		
C FARMS #5590 WINTHROP	WINTHROP	614.80			\$98,066.14		
Totals		30,067.82	25,858.36	16.28 %	\$4,970,891.63	\$4,246,574.70	17.06%
TOTAL SALES OF ALL AGENTS SAME TIME PERIOD		1,430,581.25	1,334,449.29	7.20%	\$219,564,079.80	\$199,500,879.92	10.06%
Cumberland Farms % OF TOTAL BUSINESS LAST 52 WEEKS		2.10%	1.94%		2.26%	2.13%	