

LUXURY SPIRITS

MAINE LUXURY SPIRITS 3 MONTH TREND

3 Month Trend	October Cases	November Cases	December Cases	Total 3 Months	% Change Prior Year	October \$	November \$	December \$	Total 3 Months	% Change Prior Year	October Profit \$	November Profit \$	December Profit \$	Total 3 Months	% Change Prior Year
FY21	2,429	2,024	3,195	7,648	30.96%	\$874,539	\$761,554	\$1,166,824	\$2,802,917	28.27%	\$204,670	\$194,002	\$301,109	\$699,781	16.46%
FY20	1,856	1,629	2,355	5,840		\$711,219	\$584,451	\$889,545	\$2,185,215		\$201,534	\$149,704	\$249,660	\$600,898	
Variance	573	395	840	1,808		\$163,320	\$177,103	\$277,279	\$617,702		\$3,136	\$44,298	\$51,449	\$98,883	

Notes:

December 2020 +1 day vs December 2019

October 2020 -1 day vs October 2019

September 2020 +1 day vs September 2019