

Maine County Case Analysis (9Lt Equiv) Top 25 - Ready to Print.xlsx

Rank #	Acct #	Customer	License #	Location	County	Jan-25	Dec-24	Nov-24	Cases Last 3 Months	Cases Last 3 Months Prior Year	% Change	Case Diff
1	936484	DAMON'S BEV WATERVILLE	AGN-17-106016	WATERVILLE ,ME	KENNEBEC	1,482.99	1,588.50	1,082.26	4,153.74	3,564.80	16.52%	588.94
2	937656	STOMPERS	AGN-18-103544	HOLDEN ,ME	PENOBSCOT	783.00	1,377.28	934.68	3,094.95	2,639.39	17.26%	455.56
3	935981	MARKET BASKET BIDDEFORD	AGN-15-102393	BIDDEFORD ,ME	YORK	549.66	968.12	759.72	2,277.51	2,073.45	9.84%	204.06
4	936682	ROOPERS OXFORD	AGN-17-102518	OXFORD ,ME	OXFORD	355.80	661.76	557.44	1,575.00	1,374.65	14.57%	200.34
5	933705	BJ'S WHOLESALE #29 PRTLND	AGN-11-101834	PORTLAND ,ME	CUMBERLAND	168.96	233.86	153.22	556.04	375.42	48.11%	180.62
6	941500	WALMART #2047 PALMYRA	AGN-23-106357	PALMYRA ,ME	SOMERSET	82.57	195.57	198.63	476.77	299.30	59.29%	177.47
7	926352	SHAW'S #2552 AUGUSTA	AGN-03-100846	AUGUSTA ,ME	KENNEBEC	236.53	333.82	417.93	988.28	827.21	19.47%	161.07
8	933697	BJ'S WHOLESALE #310 AUBRN	AGN-11-101835	AUBURN ,ME	ANDROSCOGGIN	132.14	322.35	126.22	580.71	426.41	36.19%	154.30
9	926568	HANNAFORD #8221 E WATRBOR	AGN-01-100686	E WATERBORO ,ME	YORK	335.00	440.35	388.14	1,163.48	1,019.10	14.17%	144.38
10	938357	CALAIS IGA	AGN-19-103844	CALAIS ,ME	WASHINGTON	204.36	308.97	295.00	808.33	673.75	19.97%	134.58
11	933812	FRIENDLY DISCOUNT	AGN-11-107818	WESTBROOK ,ME	CUMBERLAND	367.14	741.98	520.28	1,629.40	1,495.03	8.99%	134.37
12	940403	CIGARET SHOPPER #4 WALDOB	AGN-22-107276	WALDOBORO ,ME	LINCOLN	171.12	84.88	145.98	401.98	274.94	46.21%	127.04
13	930792	BOOTLEGGERS LISBON	AGN-09-101389	LISBON ,ME	ANDROSCOGGIN	199.22	239.92	280.64	719.78	601.52	19.66%	118.26
14	928341	DAMON'S BEV SKOWHEGAN	AGN-02-104200	SKOWHEGAN ,ME	SOMERSET	513.72	919.65	619.31	2,052.68	1,937.99	5.92%	114.69
15	932046	BOOTLEGGERS TOPSHAM	AGN-08-101289	TOPSHAM ,ME	SAGADAHOC	506.48	1,179.33	768.05	2,453.86	2,342.77	4.74%	111.09
16	927889	HANNAFORD #8390 SANFORD	AGN-93-100391	SANFORD ,ME	YORK	362.11	437.68	401.31	1,201.11	1,091.30	10.06%	109.81
17	940007	HANNAFORD #8446 BRUNSWICK	AGN-21-105364	BRUNSWICK ,ME	CUMBERLAND	310.19	433.06	354.30	1,097.56	988.85	10.99%	108.71
18	928556	SHAW'S #0057 ELLSWORTH	AGN-03-100848	ELLSWORTH ,ME	HANCOCK	276.65	343.35	362.07	982.08	876.03	12.10%	106.04
19	927269	HANNAFORD #8347 AUBURN	AGN-92-100330	AUBURN ,ME	ANDROSCOGGIN	438.80	536.49	504.45	1,479.74	1,375.90	7.55%	103.84
20	935999	C FARMS #5606 WINSLOW	AGN-15-102394	WINSLOW ,ME	KENNEBEC	153.81	194.43	142.07	490.32	389.06	26.03%	101.26
21	938696	C AND K VARIETY	AGN-19-104567	HERMON ,ME	PENOBSCOT	60.47	61.77	42.39	164.63	65.03	153.15%	99.60
22	929950	JOHN'S SHURFINE FOOD	AGN-04-100936	FORT KENT ,ME	AROOSTOOK	133.23	132.34	102.20	367.77	268.55	36.94%	99.22
23	928044	SHAW'S #4556 BANGOR	AGN-99-100611	BANGOR ,ME	PENOBSCOT	225.88	493.55	363.49	1,082.92	988.61	9.54%	94.30
24	928549	ANDY'S IGA FOODLINER-HLTN	AGN-02-100773	HOULTON ,ME	AROOSTOOK	226.62	324.07	225.32	776.02	683.56	13.53%	92.45
25	939967	HERMON E-Z MART, INC.	AGN-21-105469	HERMON ,ME	PENOBSCOT	125.84	191.96	139.59	457.39	372.14	22.91%	85.26
				TOTAL		8,402.29	12,745.05	9,884.69	31,032.04	27,024.78	14.83%	4,007.26

Sales Region				Cases Last 3 Months	Cases Last 3 Months Prior Year	% Change	Case Diff vs. Prior Year
State of Maine				341,030	337,307	1.10%	3,723

Top 25 Agents % of 3 month Business

9.10%

8.01%