

# Maine County Case Analysis through June 2024

Sales Region	Cases Last 3 Months	Cases Last 3 Months Prior Year	% Change	Case Diff vs. Prior Year	Cases Last 6 Months	Cases Last 6 Months Prior Year	% Change	Case Diff vs. Prior Year	Cases Last 9 Months	Cases Last 9 Month Prior Year	% Change	Case Diff vs. Prior Year
State of Maine	348,072	359,883	-3.28%	-11,811	650,744	673,250	-3.34%	-22,506	1,003,171	1,029,366	-2.54%	-26,196
ANDROSCOGGIN	29,403	30,122	-2.39%	-718	57,441	59,321	-3.17%	-1,880	87,919	90,369	-2.71%	-2,450
AROOSTOOK	13,532	13,258	2.07%	275	26,026	26,258	-0.88%	-232	40,489	40,696	-0.51%	-207
CUMBERLAND	96,032	100,804	-4.73%	-4,772	174,871	183,510	-4.71%	-8,639	267,684	278,813	-3.99%	-11,129
FRANKLIN	8,718	8,021	8.69%	697	18,317	18,375	-0.32%	-58	27,030	27,661	-2.28%	-631
HANCOCK	17,544	18,320	-4.24%	-777	30,061	30,854	-2.57%	-792	45,923	46,770	-1.81%	-847
KENNEBEC	31,418	32,058	-2.00%	-640	60,517	61,733	-1.97%	-1,216	93,667	94,746	-1.14%	-1,079
KNOX	8,917	9,492	-6.05%	-574	16,970	17,931	-5.36%	-961	26,553	27,601	-3.80%	-1,048
LINCOLN	9,109	9,500	-4.11%	-391	16,514	17,160	-3.77%	-647	25,661	26,672	-3.79%	-1,011
OXFORD	10,454	11,114	-5.93%	-659	20,310	21,559	-5.79%	-1,249	31,777	33,039	-3.82%	-1,262
PENOBSCOT	39,918	41,252	-3.23%	-1,334	75,945	78,419	-3.16%	-2,474	119,157	121,081	-1.59%	-1,925
PISCATAQUIS	3,870	4,067	-4.83%	-196	7,221	7,895	-8.54%	-674	11,300	12,156	-7.04%	-856
SAGadahoc	8,176	8,275	-1.19%	-99	15,632	15,930	-1.87%	-298	24,798	25,137	-1.35%	-339
SOMERSET	11,230	11,185	0.40%	45	21,618	21,507	0.52%	112	32,956	32,834	0.37%	122
WALDO	6,810	7,114	-4.27%	-304	12,791	13,329	-4.04%	-538	19,925	20,458	-2.60%	-533
WASHINGTON	7,601	7,973	-4.66%	-371	14,402	14,729	-2.22%	-327	22,426	22,919	-2.15%	-492
YORK	45,338	47,331	-4.21%	-1,993	82,107	84,739	-3.11%	-2,632	125,907	128,416	-1.95%	-2,509
Months Included:	Jun 24, May 24, Apr 24	Jun 23, May 23, Apr 23			Jun 24, May 24, Apr 24, Mar 24, Feb 24, Jan 24	Jun 23, May 23, Apr 23, Mar 23, Feb 23, Jan 23			Jun 24, May 24, Apr 24, Mar 24, Feb 24, Jan 24, Dec 23, Nov 23, Oct 23	Jun 23, May 23, Apr 23, Mar 23, Feb 23, Jan 23, Dec 22, Nov 22, Oct 22		

Jan. 2023 + 1 day vs Jan. 2022, August 2022 +1 day vs August 2021, July 2022 -1 day vs July 2021, May 2022 +1 day vs May 2021

\*Cases are 9Lt Equivalent

\*Excludes Bailments, Depletions, and In-State Distillers