

LUXURY SPIRITS

MAINE LUXURY SPIRITS 3 MONTH TREND

3 Month Trend	April cases	May Cases	June Cases	Total 3 Months	% Change Prior Year	April \$	May \$	June \$	Total 3 Months	% Change Prior Year	April Profit \$	May Profit \$	June Profit \$	Total 3 Months	% Change Prior Year
FY24	3,183	4,422	4,221	11,825	0.04%	\$1,185,978	\$1,567,472	\$1,528,837	\$4,282,287	-0.91%	\$329,399	\$444,880	\$440,817	\$1,215,095	-0.23%
FY23	3,093	4,214	4,513	11,820		\$1,140,895	\$1,518,881	\$1,661,788	\$4,321,564		\$323,296	\$425,839	\$468,820	\$1,217,955	
Variance	90	208	-292	5		\$45,083	\$48,591	-\$132,951	(\$39,277)		\$6,103	\$19,041	-\$28,003	-\$2,860	

