

Maine County Case Analysis through December 2023

Sales Region	Cases Last 3 Months	Cases Last 3 Months Prior Year	% Change	Case Diff vs. Prior Year	Cases Last 6 Months	Cases Last 6 Months Prior Year	% Change	Case Diff vs. Prior Year	Cases Last 9 Months	Cases Last 9 Month Prior Year	% Change	Case Diff vs. Prior Year
State of Maine	352,426	356,116	-1.04%	-3,690	760,776	774,829	-1.81%	-14,053	1,120,659	1,132,267	-1.03%	-11,608
ANDROSCOGGIN	30,478	31,047	-1.83%	-570	63,672	63,686	-0.02%	-14	93,794	92,325	1.59%	1,469
AROOSTOOK	14,463	14,438	0.17%	25	28,641	29,057	-1.43%	-416	41,898	42,597	-1.64%	-699
CUMBERLAND	92,813	95,303	-2.61%	-2,490	208,934	216,510	-3.50%	-7,576	309,739	317,435	-2.42%	-7,696
FRANKLIN	8,713	9,286	-6.17%	-573	18,637	18,863	-1.20%	-226	26,658	26,918	-0.96%	-260
HANCOCK	15,862	15,916	-0.34%	-55	40,192	40,766	-1.41%	-575	58,512	59,398	-1.49%	-886
KENNEBEC	33,150	33,013	0.42%	137	67,595	67,778	-0.27%	-183	99,652	99,455	0.20%	197
KNOX	9,584	9,670	-0.89%	-86	20,146	20,741	-2.87%	-595	29,638	30,503	-2.84%	-866
LINCOLN	9,147	9,511	-3.83%	-364	20,107	21,107	-4.74%	-1,000	29,607	31,042	-4.62%	-1,435
OXFORD	11,466	11,479	-0.11%	-13	23,870	24,224	-1.46%	-354	34,983	35,047	-0.18%	-64
PENOBSCOT	43,212	42,662	1.29%	549	87,533	88,648	-1.26%	-1,114	128,785	128,152	0.49%	633
PISCATAQUIS	4,079	4,261	-4.26%	-182	8,978	9,414	-4.63%	-436	13,044	13,590	-4.02%	-546
SAGadahoc	9,166	9,208	-0.45%	-41	18,190	18,527	-1.82%	-337	26,464	27,237	-2.84%	-772
SOMERSET	11,337	11,327	0.09%	10	23,508	23,875	-1.54%	-367	34,693	34,681	0.03%	12
WALDO	7,134	7,129	0.07%	5	14,813	15,160	-2.29%	-347	21,927	22,189	-1.18%	-262
WASHINGTON	8,024	8,190	-2.03%	-166	16,719	17,427	-4.06%	-708	24,692	25,445	-2.96%	-754
YORK	43,799	43,676	0.28%	123	99,242	99,048	0.20%	194	146,573	146,253	0.22%	320
Months Included:	Dec 23, Nov 23, Oct 23	Dec 22, Nov 22, Oct 22			Dec 23, Nov 23, Oct 23, Sep 23, Aug 23, Jul 23	Dec 22, Nov 22, Oct 22, Sep 22, Aug 22, Jul 22			Dec 23, Nov 23, Oct 23, Sep 23, Aug 23, Jul 23, Jun 23, May 23, Apr 23	Dec 22, Nov 22, Oct 22, Sep 22, Aug 22, Jul 22, Jun 22, May 22, Apr 22		

Jan. 2023 + 1 day vs Jan. 2022, August 2022 +1 day vs August 2021, July 2022 -1 day vs July 2021, May 2022 +1 day vs May 2021

*Cases are 9Lt Equivalent

*Excludes Bailments, Depletions, and In-State Distillers