

LUXURY SPIRITS

MAINE LUXURY SPIRITS 3 MONTH TREND

3 Month Trend	October Cases	November Cases	December cases	Total 3 Months	% Change Prior Year	October \$	November \$	December \$	Total 3 Months	% Change Prior Year	October Profit \$	November Profit \$	December Profit \$	Total 3 Months	% Change Prior Year
FY24	3,966	4,510	5,522	13,998	11.96%	\$1,532,821	\$1,740,456	\$2,196,275	\$5,469,552	15.97%	\$430,261	\$486,189	\$609,268	\$1,525,718	17.39%
FY23	3,970	3,948	4,585	12,503		\$1,500,238	\$1,460,388	\$1,755,608	\$4,716,234		\$424,171	\$396,387	\$479,169	\$1,299,727	
Variance	-4	562	937	1,495		\$32,583	\$280,068	\$440,667	\$753,318		\$6,090	\$89,802	\$130,099	\$225,991	

