

LUXURY SPIRITS

MAINE LUXURY SPIRITS 3 MONTH TREND

3 Month Trend	July Cases	August Cases	September Cases	Total 3 Months	% Change Prior Year	July \$	August \$	September \$	Total 3 Months	% Change Prior Year	July Profit \$	August Profit \$	September Profit \$	Total 3 Months	% Change Prior Year
FY24	5,967	4,968	4,409	15,344	2.70%	\$2,203,408	\$1,782,455	\$1,661,243	\$5,647,106	4.13%	\$600,418	\$472,591	\$453,829	\$1,526,838	1.56%
FY23	5,248	5,260	4,432	14,940		\$1,897,652	\$1,920,823	\$1,604,495	\$5,422,970		\$527,592	\$530,231	\$445,622	\$1,503,445	
Variance	719	-292	-23	404		\$305,756	-\$138,368	\$56,748	\$224,136		\$72,826	-\$57,640	\$8,207	\$23,393	