

LUXURY SPIRITS

MAINE LUXURY SPIRITS 3 MONTH TREND

3 Month Trend	January cases	February cases	March cases	Total 3 Months	% Change Prior Year	January \$	February \$	March \$	Total 3 Months	% Change Prior Year	January Profit \$	February Profit \$	March Profit \$	Total 3 Months	% Change Prior Year
FY25	3,078	3,210	3,011	9,299	-3.66%	\$1,174,249	\$1,093,845	\$1,127,853	\$3,395,947	-2.54%	\$335,383	\$307,208	\$326,500	\$969,091	-0.77%
FY24	3,198	3,376	3,078	9,652		\$1,175,850	\$1,168,654	\$1,139,944	\$3,484,448		\$332,845	\$321,248	\$322,487	\$976,580	
Variance	-120	-166	-67	(353)		-\$1,601	-\$74,809	-\$12,091	(\$88,501)		\$2,538	-\$14,040	\$4,013	-\$7,489	