

**Maine Spirits Business Activity for  
July 2025  
Prepared by Pine State Spirits**

Sales Data    7/1/2025 - 7/31/2025		Monthly							
				Variance					
		Prior Year	Current Year	Actual	%				
Shipping Days		23	23	0					
					Cs/Day LY	Cs/Day TY	Variance %		
Cases Sold		155,036	151,284	(3,752)	-2.42%	6,741	6,578	-2.42%	
					\$/Day LY	\$/Day TY	Variance %		
Dollar Sales		\$ 26,684,788	\$ 25,754,585	\$ (930,204)	-3.49%	\$ 1,160,208	\$ 1,119,765	-3.49%	
Cost of Goods Sold		\$ 18,939,800	\$ 18,276,379	\$ (663,421)	-3.50%				
Depletion Allowances		\$ (1,274,478)	\$ (1,358,909)						
Total Cost of Good Sold		\$ 17,665,323	\$ 16,917,470	\$ (747,852)	-4.23%				
Sales Data    7/1/2025 - 7/31/2025		Year to Date							
				Variance					
		Prior Year	Current Year	Actual	%				
Shipping Days		23	23	0					
					Cs/Day LY	Cs/Day TY	Variance %		
Cases Sold		155,036	151,284	(3,752)	-2.42%	6,741	6,578	-2.42%	
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Total Cost of Good Sold		\$ 17,665,323	\$ 16,917,470	\$ (747,852)	-4.23%				
Other Revenue		Monthly Data				Year to Date Data			
				Variance				Variance	
		Prior Year	Current Year	Actual	%	Prior Year	Current Year	Actual	%
Premium Tax		\$ 337,895	\$ 329,714	\$ (8,181)	-2.42%	\$ 337,895	\$ 329,714	\$ (8,181)	-2.42%
Bailment		\$ 275,743	\$ 261,775	\$ (13,969)	-5.07%	\$ 275,743	\$ 261,775	\$ (13,969)	-5.07%
Depletion Allowances		\$ 1,274,478	\$ 1,358,909	\$ 84,431	6.62%	\$ 1,274,478	\$ 1,358,909	\$ 84,431	6.62%