

Fiscal Year Comparison Through November 30, 2024

Draw

Game		FY 24		FY 25	Variance	% Variance
Gimme5	\$	506,419	\$	476,033	\$ (30,386)	-6.00%
World Poker Tour	\$	446,767	\$	-		
Lotto America	\$	925,739	\$	980,612	\$ 54,873	5.93%
Lucky for Life	\$	2,680,570	\$	2,696,830	\$ 16,260	0.61%
Pick 4	\$	1,978,076	\$	1,918,209	\$ (59,867)	-3.03%
Pick 3	\$	2,550,247	\$	2,390,992	\$ (159,255)	-6.24%
Megabucks	\$	4,896,602	\$	4,242,688	\$ (653,914)	-13.35%
Mega Millions	\$	10,350,940	\$	5,725,235	\$ (4,625,705)	-44.69%
Powerball	\$	18,293,588	\$	7,190,842	\$ (11,102,746)	-60.69%
Cash POP			\$	2,461,859		
Total Draw Sales	\$	42,628,947	\$	28,083,300	\$ (14,545,648)	-34.12%

Fast Play	\$	5,843,518	\$	8,852,584	\$3,009,066	51.49%
------------------	-----------	------------------	-----------	------------------	--------------------	---------------

Instant

		FY 24		FY 25	Variance	% Variance
Price Point						
\$1	\$	1,875,090	\$	2,000,021	\$ 124,931	6.66%
\$2	\$	6,429,774	\$	5,668,002	\$ (761,772)	-11.85%
\$3	\$	9,070,974	\$	7,823,412	\$ (1,247,562)	-13.75%
\$5	\$	29,436,950	\$	33,841,545	\$ 4,404,595	14.96%
\$10	\$	33,547,580	\$	34,595,760	\$ 1,048,180	3.12%
\$20	\$	13,496,840	\$	12,822,720	\$ (674,120)	-4.99%
\$25	\$	16,988,450	\$	18,090,125	\$ 1,101,675	6.48%
\$30	\$	24,279,750	\$	22,483,890	\$ (1,795,860)	-7.40%
Total Instants	\$	135,125,408	\$	137,325,475	\$ 2,200,067	1.63%

Total Combined	\$	183,597,873	\$	174,261,359	\$ (9,336,515)	-5.09%
-----------------------	-----------	--------------------	-----------	--------------------	-----------------------	---------------