

Appendix C

LMF Project Budget

The following format should be used to present the budget for the proposed project. Please consult with LMF staff with any questions and prior to modifying this form. Proposals with incomplete budget information will not be accepted for Board consideration.

Project Name: _____

PROJECT PARCELS

List all parcels included in this project, including pre-acquired or match parcels.

| PARCEL NAME | VALUE | ESTIMATED/APPRAISED |
|--|-----------------|---------------------|
| 1) _____ | \$ _____ | _____ |
| 2) _____ | \$ _____ | _____ |
| 3) _____ | \$ _____ | _____ |
| TOTAL LAND VALUE | \$ _____ | |
| LMF ACQUISITION FUNDS REQUESTED (May not exceed 50% of land value) | \$ _____ | |

ACQUISITION MATCH

List all bargain sales, match parcels, or funds applied directly to the purchase of land.

Do not include funds that will be applied to other project costs.

| MATCH SOURCE | AMOUNT | PENDING/SECURED |
|--------------------------------|-----------------|-----------------|
| 1) _____ | \$ _____ | _____ |
| 2) _____ | \$ _____ | _____ |
| 3) _____ | \$ _____ | _____ |
| TOTAL ACQUISITION MATCH | \$ _____ | |

STEWARDSHIP FUNDS

In Round 11, applicants may request LMF funds to be placed in a stewardship endowment. The maximum award amount is 5% of the first \$200,000 of land value in your project, then 2% of land value over \$200,000, to a maximum of \$25,000. These awards must be matched 1:1 with the applicant's stewardship funds unless the LMF Board's approves alternate match as described in Section 1.

| | |
|---|----------|
| LMF STEWARDSHIP FUNDS REQUESTED | \$ _____ |
| APPLICANT'S MATCHING STEWARDSHIP FUNDS | \$ _____ |
| TOTAL STEWARDSHIP ENDOWMENT | \$ _____ |

PROJECT TOTALS

| | | |
|--|----------|------|
| TOTAL PROJECT COST (LAND + STEWARDSHIP) | \$ _____ | 100% |
| TOTAL LMF FUNDS REQUESTED | \$ _____ | % |
| TOTAL MATCHING FUNDS | \$ _____ | % |