Maine Charter School Commission



ANNUAL MONITORING REPORT 2017-2018

September 2018

On June 4th and June 19th announced on-site visits were made to Maine Virtual Academy. The Maine Charter School Commission (MCSC) Review Team of 2 members was accompanied by the MCSC Executive Director, and MCSC Director of Program Management. The visiting team held interviews with school leadership, and the school's Governing Board. They also reviewed data provided by the school. Information gathered from documents, interviews and on-site observation was used to determine the extent to which the school has met its contracted performance targets.

| Commission Member, Review Team Chair | Dr. J. Michael Wilhelm |
|--------------------------------------|------------------------|
| Commission | Laurie Pendleton |
| MCSC Executive Director | Bob Kautz |
| MCSC Director of Program Management | Gina Post |

| School's Mission | Maine Virtual Academy's (MeVA) mission is to develop each student's full potential with learner- centered instruction, research-based curriculum and educational tools and resources to provide a high quality learning experience for grade 7-12 students who are in need of alternative educational options. MeVA will develop an |
|------------------|---|
| | Individualized Learning Plan (ILP) with specific learning goals to meet each student's needs. |
| School's Vision | MeVA will be a leading 21 st century public charter school in Maine and will improve student learning outcomes through individualized instruction, as evidenced by student academic proficiency, student academic growth, post-secondary readiness, and the demonstration of 21 st century skills such as critical thinking, problem solving, and self-direction. MeVA will empower students to acquire the academic and life skills needed to succeed in post-secondary education and career opportunities. Our graduates will be prepared for college or other postsecondary career training opportunities. |

The Maine State Charter School Commission will provide thoughtful stewardship in authorizing and monitoring public charter schools consistent with State statutes to create unique, high-quality learning options for Maine students.

2018-2019 School Information

| School Name | Maine Virtual Academy |
|-------------|---|
| Address | Ballard Center, 6 East Chestnut Street, Augusta, ME 04330 |

Governing Board

| Board President | Amy E. Carlisle |
|-----------------|-------------------|
| Board Secretary | S. Peter Mills |
| Board Treasurer | Edward S. LeBlanc |
| Board Member | Donna Madore |

| Chief Executive Officer | Dr. Melinda Browne |
|----------------------------|--------------------|
| Manager of School | Fadia Afaneh |
| Programs and Operations | |
| Special Education Director | Dr. Melinda Browne |

| Year Opened | 2015 |
|--------------------------|--------|
| Years in Operation | 3 |
| Number of Sending | 105 |
| Districts | |
| Grades Served | 7 - 12 |
| Current Enrollment | 390* |
| Students on Waiting List | 202* |

*As of October 1, 2017 certified enrollment count.

Section 1: Overview

Maine Virtual Academy (MeVA) brings learning alive for students with a personalized program of engaging courses, caring teachers, and a vibrant school community.

- Individualized Learning Plans target each student's strengths and weaknesses.
- Maine-certified teachers guide progress and tailor teaching to student needs.
- Rigorous, highly interactive curriculum enriches and inspires.
- An Instructional Service Team teaches classes in IT.
- Dedicated school support system helps students grow academically and personally.
- Field trips, open house gatherings, social events, and clubs help students connect.

MeVA is a tuition-free public school that uses the K12 curriculum. Lessons are delivered through a platform called the Online School, as well as through more traditional methods. Materials like books, CDs, and even science lab supplies are delivered right to your doorstep. As a public charter school authorized by the Maine Charter School Commission, MeVA is part of the public school system and is available tuition free. The K12 curriculum is provided free of charge, as well as a loaner computer system, printer, and Internet stipend for families who qualify.

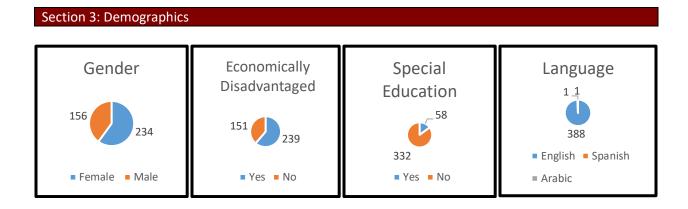
The MeVA 7-8 program serves students in grades 7-8 who reside within the state of Maine.

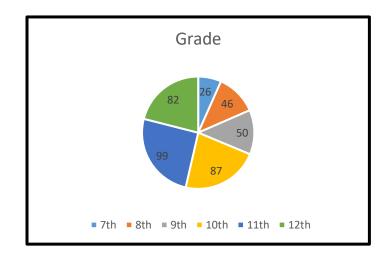
The K12 online high school environment blends the best features of the company's K-8 learning environment – the elegant and research-driven design, the compelling interactivity, the ease of use of both online and offline content – with key features designed to make the high school experience successful, given the far more complex high school world of content, skills, and time management.

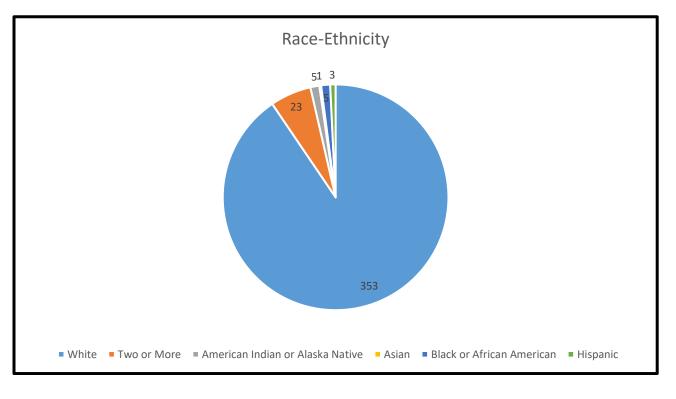
The course catalog offers more than 150 core, elective, and Advanced Placement (AP) courses. Math, English, science, and history courses are offered in multiple versions to meet the needs of diverse learners with diverse goals. Up to four levels of World Languages are offered as well. Students can chart their own course, choosing from among the four levels of courses to match their aptitude and goals.

Section 2: Indicator Summary Table

| Indicator | Meets Contract Agreement | Partially Meets | Does Not Meet |
|---|-----------------------------|--------------------|---------------|
| Student Academic Proficiency | | Х | |
| Student Academic Growth | | х | |
| Achievement Gaps in Proficiency and Growth Between Major Student Subgroups | | Х | |
| Student Attendance | | | X |
| Enrollment | X | | |
| Post-Secondary Readiness | | Х | |
| Financial Performance and Sustainability | X | | |
| Governance Board Performance and Stewardship | X | | |
| School Social and Academic Climate | x | | |
| Parent and Community Engagement | Х | | |







Section 4: Academics

Student Academic Proficiency

| Measure | Target | Results | Met/Did Not Meet/Partially met |
|--|--|---------|-----------------------------------|
| ELA portion of the Maine State Assessment | 46% of grade 7 students will score proficient on the | 33% | Did not meet |
| | ELA portion of the MEA | | |
| ELA portion of the Maine State | 49% of grade 8 students | 42% | Did not meet |
| Assessment | will score proficient on the | | |
| | ELA portion of the MEA | | |
| ELA portion of the Maine State | 59% of grade 11 students | 46% | Did not meet |
| Assessment | will score proficient on the | | |
| | ELA portion of the MEA | | |
| Math portion of the Maine State | 23% of grade 7 students | 19% | Did not meet |
| Assessment | will score proficient on the | | |
| | math portion of the MEA | | |
| Math portion of the Maine State | 14% of grade 8 students | 16% | Met |
| Assessment | will score proficient on the | | |
| | math portion of the MEA | | |
| Math portion of the Maine State | 28% of grade 11 students | 8% | Did not meet |
| Assessment. | will score proficient on the | | |
| | math portion of the MEA | | |
| Science portion of the Maine | 69% of grade 8 students | 50% | Did not meet |
| State Assessment | will score proficient on the | | |
| | science portion of the MEA | | |
| Science portion of the Maine | 45% of grade 11 students | 31% | Did not meet |
| State Assessment | will score proficient on the | | |
| | science portion of the MEA | | |

Discussion

Maine Virtual Academy met its target in one of the 8 areas. The target for 7th grade math was met. MEVA missed its targets by an average of 13%.

Student Academic Growth

| Measure | Target | Results | Met/Did Not Meet/Partially met |
|--------------|--|---------|-----------------------------------|
| NWEA Reading | Percent of students who meet their individual growth targets +/- 0.5 Conditional Growth Index, with the fall administration of the Reading NWEA establishing the baseline, and the spring | | Did not meet |

| | administration establishing the end point on a yearly basis Grade 7 – 80% Grade 8 – 69% Grade 9 – 80% Grade 10 – 80% | Grade 7 – 32% Grade 8 – 60% Grade 9 – 75% Grade 10 – 77% | |
|-----------|--|---|---------------|
| NWEA Math | Percent of students who meet their individual growth targets +/- 0.5 Conditional Growth Index, with the fall administration of the Math NWEA establishing the baseline, and the spring administration establishing the end point on a yearly basis. | | Partially met |
| | Grade 7 – 60% Grade 8 – 60% Grade 9 – 75% Grade 10 – 80% | Grade 7 – 25% Grade 8 – 57% Grade 9 – 84% Grade 10 – 71% | |

Discussion

On the NWEA reading assessment the percent of students who met their individual growth targets +/-0.5 Conditional Growth Index, with the fall administration of the Reading NWEA establishing the baseline, and the spring administration did not meet the targets. Targets for grades eight through ten were based on the previous year's same cohort scores. Grade 7 targets were based on historical data from previous cohorts.

| | Targets | Results | Difference |
|----------|---------|---------|------------|
| Grade 7 | 80% | 32% | -48% |
| Grade 8 | 69% | 60% | -9% |
| Grade 9 | 80% | 75% | -5% |
| Grade 10 | 80% | 77% | -3% |

On the NWEA math assessment the percent of students who met their individual growth targets +/- 0.5 Conditional Growth Index, with the fall administration of the Reading NWEA establishing the baseline, and the spring administration partially met the targets. Targets for grades eight through ten were based on the previous year's same cohort scores. Grade 7 targets were based on historical data from previous cohorts.

| | Targets | Results | Difference |
|----------|---------|---------|------------|
| Grade 7 | 60% | 25% | -35% |
| Grade 8 | 60% | 57% | -3% |
| Grade 9 | 75% | 84% | +9% |
| Grade 10 | 80% | 71% | -9% |

Achievement Gaps in Proficiency and Growth Between Major Student Subgroups

| Measure | Target | Results | Met/Did Not Meet/Partially met |
|---|--|--|-----------------------------------|
| Gaps in proficiency between major student subgroups on Maine State Assessment in reading | Percent of students in identified subgroups reaching proficiency as measured by the state assessment in grades 7, 8, and 11 in reading | | Did Not Meet |
| | Sex Grade 7 & 8 (Female) – 58% Grade 7 & 8 (Male) – 37% Grade 11 (Female) – 65% Grade 11 (Male) – 54% | Sex Grade 7 & 8 (Female) – 46% Grade 7 & 8 (Male) – 30% Grade 11 (Female) – 56% Grade 11 (Male) – 23% | |
| | Special Education Status Grade 7 & 8 (SE) – 10% Grade 7 & 8 (Non-SE) – 62% Grade 11 (SE) – 46% Grade 11 (Non-SE) – 61% | Special education status Grade 7 & 8 (SE) – 0% Grade 7 & 8 (Non-SE) – 45% Grade 11 (SE) – 14% Grade 11 (Non-SE) – 50% | |
| | Minority Status Grade 7 & 8 (Minorities) – 50% Grade 7 & 8 (White) – 57% Grade 11 (Minorities) – 67% Grade 11 (White) – 58% | Minority Status Grade 7 & 8 (Minorities) – 38% Grade 7 & 8 (White) – 38% Grade 11 (Minorities) – 40% Grade 11 (White) – 46% | |
| Gaps in proficiency between major student subgroups on Maine State Assessment in math | Percent of students in identified subgroups reaching proficiency as measured by the state assessment in grades 7, 8, and 11 in math | | Partially Met |
| | Sex Grade 7 & 8 (Female) – 39% Grade 7 & 8 (Male) – 38% Grade 11 (Female) – 33% Grade 11 (Male) – 44% | Sex Grade 7 & 8 (Female) – 18% Grade 7 & 8 (Male) – 16% Grade 11 (Female) – 7% Grade 11 (Male) – 11% | |
| | Special Education Status: Grade 7 & 8 (SE) – 10% Grade 7 & 8 (Non-SE) – 17% Grade 11 (SE) – 25% Grade 11 (Non-SE) – 28% | Special Education Status Grade 7 & 8 (SE) – 0% Grade 7 & 8 (Non-SE) – 20% Grade 11 (SE) – 0% Grade 11 (Non-SE) – 10% | |

| Minority Status | Minority Status | |
|--------------------------------|-----------------------------|--|
| Grade 7 & 8 (Minorities) – 17% | Grade 7 & 8 (Minorities) – | |
| Grade 7 & 8 (White) – 15% | 13% | |
| Grade 11 (Minorities) – 10% | Grade 7 & 8 (White) – 18% | |
| Grade 11 (White) – 30% | Grade 11 (Minorities) – 20% | |
| | Grade 11 (White) – 7% | |
| | . , | |

Discussion

Maine Virtual's subgroup gap targets were not met in reading and were partially met in math. The achievement of subgroups mirrored overall achievement, in that the school set ambitious academic targets that were difficult to achieve in only one academic year.

Section 5: Attendance and Enrollment

Student Attendance

| Measure | Target | Results | Met/Did Not Meet/Partially met |
|-------------------------------|--|---------|-----------------------------------|
| Average Daily Attendance Rate | The Average attendance rate will be at or above 89%. | 87.9% | Did not meet |

Discussion

Maine Virtual Academy's average daily attendance rate was 87.9%, about 1.1% shy of meeting its target. The school has plans to increase student engagement and improve student attendance in 2018-19.

Enrollment

| Measure | Target | Results | Met/Did Not Meet/Partially met |
|--|---|--------------------------------------|-----------------------------------|
| Maintaining student enrollment throughout the year | 75 Percent of students enrolled on state "count day" will still be enrolled on last day of school | 80% retention during the school year | Met |
| Student re-enrollment from one year to the next | 90 percent of students enrolled on last day of school will indicate an intent to return the following school year | 91% reenrollment | Met |

Discussion

Maine Virtual Academy met its targets in enrollment. 80% of students who were enrolled on state count day were still enrolled on the last day of school. 91% of students who were enrolled on the last day of school indicated an intent to return the following year.

Section 6: Post-Secondary Readiness

Post-Secondary Readiness

| Measure | Target | Results | Met/Did Not Meet/Partially met |
|--|--|--|-----------------------------------|
| Federal Graduation 4-year Adjusted Cohort Graduation Rate (ACGR) | 62% ACGR | 48.98 | Did not meet |
| Post-Secondary plans | Accepted to Postsecondary schools – 37% Continuing Education -76% Entering Work – 22% Enlisting in Military – 2% | Accepted to Postsecondary schools – 40% Continuing Education -80% Entering Work – 15% Enlisting in Military – 5% | Met |

Discussion

Students in MEVA's graduating class planned to attend post-secondary school, enter the work force, and enlist in the military. The June 2018 graduating class planned to attend colleges and universities across the country, including: Eckerd College, Hartwick College, Ithaca College, Pace University, Quinnipiac University, University of Plymouth and campuses across the University of Maine system. Two graduates joined the U.S. Air Force, another joined the U.S. Army. Several students planned to pursue career technical programs that include butcher training, cosmetology and veterinary technician preparation.

Section 7: Finances

Financial Performance and Sustainability

| Measure | Target | Results | Met/Did Not Meet/Partially met |
|----------------------|---|--------------------------------------|-----------------------------------|
| Quarterly Financials | School reports quarterly financials | Reported quarterly | Met |
| Annual Audit | School provides copy of annual external financial audit to MDOE | Audit completed and provided to MDOE | Met |

Discussion

Maine Virtual Academy reported its financials to the Maine Charter School Commission quarterly. An external financial audit was completed for FY18 and was submitted to the Maine Department of Education and the Maine Charter School Commission.

Section 8: Governance Board Performance and Stewardship

Governance Board Performance and Stewardship

| Measure | Target | Results | Met/Did Not Meet/Partially met |
|---|--|---|-----------------------------------|
| Public accountability – Transparent, responsive, and legally compliant Board operation | Board will meet one time per month at a minimum. Evidence of required bylaws and policies are in place and are regularly reviewed as indicated in minutes. | Board met monthly, bylaws in place. | Met |
| | 100% of Governing Board agendas and minutes are made available to the public. | Meeting agendas and minutes were posted to website. | Met |

Discussion

The school's governing board met on a monthly basis. Meeting agendas and minutes were posted to the school's website.

MEVA's governing board members have experience in education, business, and law.

Section 9: School Climate

School Social and Academic Climate

| Measure | Target | Results | Met/Did Not Meet/Partially met |
|---|---|---|-----------------------------------|
| Instances of bullying, harassment, or other abusive practices | School will report the number of behavioral incidents using the state and federal reporting requirements. | Reporting guidelines followed. MDOE Reporting complete. | Met |
| Instances of bullying, harassment, or other abusive practices | 2 or fewer reportable incidents | 0 incidents | Met |
| Confidential survey of parents, staff, and students | Participation on Commission sponsored surveys | Participation rates: | Met |
| | Students – 74% Parents – 74% Teachers – 92% | Students – 76% Parents – 87% Teachers – 94% Staff – 100% | |

Discussion

MEVA met all of its social and academic climate targets. The school completed its incident report as required by MDOE. No incidents were reportable during the 2017-18 school year.

The school participated in the Commission-sponsored Panorama Education school climate surveys and met all participation targets.

Section 10: Parent and Community Engagement

Parent and Community Engagement

| Measure | Target | Results | Met/Did Not Meet/Partially met |
|---|---------------------|---------------|-----------------------------------|
| Percentage of learning-coaches logging students' weekly learning time | 2018 – set baseline | Data gathered | Met |

Discussion

The percentage of learning-coaches logging students' weekly learning time for the 2017-18 school year was 90% This established the baseline for target setting for future years.

Section 11: Administration

MEVA is led by a Director/Principal who also serves as the school's special education director. The director has been with the school since mid-way through the school's first year.

The director is working with the faculty to improve its parent involvement by increasing awareness of the importance of learning coach responsibilities. The school reports it is working to further engage parents and learning coaches.

Additionally, MEVA is focusing on addressing teachers' experience with the virtual learning platform and courses. MEVA is working to increase teacher satisfaction and opportunities for professional growth. The director conducts evaluations of the faculty and provides feedback according to the school's Performance Evaluation and Professional Growth (PEPG) Plan.

Section 12: Evidence of Mission and Vision Implementation

(See Page 2 for School's Mission and Vision)

MEVA is striving to improve its academic outcomes, to provide differentiated courses and lessons for diverse learners, and to create opportunities for students to collaborate by offering each other academic feedback within our virtual classrooms. MEVA is working to prepare its students for higher education and careers by facilitating/developing 21st century skills such as critical thinking, problem solving, and self-direction.

Section 13: Commendations and Concerns

Commendations

- 50% decrease in student unenrollment during the school year from previous school year
- Dedication to increasing student attendance and engagement

Concerns

- Chronic absenteeism
- Student retention