



State of Maine
Board of Corrections
 FY2016 - FY2017
 Biennial Budget Presentation

System Capital Improvement Plan

	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total	% of Total
ANDROSCOGGIN	170,000	62,000	650,000	55,000	55,000	200,000	52,000	100,000	0	0	1,344,000	10%
AROOSTOOK	667,062	520,783	37,259	7,400	1,800	1,800	1,800	1,800	1,800	0	1,241,503	10%
CUMBERLAND	481,750	330,750	326,500	312,500	457,500	10,000	10,000	10,000	10,000	0	1,949,000	15%
FRANKLIN											0	0%
HANCOCK	217,000	51,000	6,000	24,000	0	0	0	24,000	0	0	322,000	3%
KENNEBEC	180,000	57,900	324,000	98,500	85,000	25,000	25,000	30,000	26,000	25,000	876,400	7%
KNOX	143,800	57,500	49,100	48,300	43,000	55,700	31,500	12,000	0	0	440,900	3%
LINCOLN	0	25,000	0	0	0	0	0	0	0	0	25,000	0%
OXFORD	132,131	126,200	28,800	46,000	55,200	0	15,000	0	36,800	0	440,131	3%
PENOBSCOT	525,000	525,000	525,000	325,000	325,000	0	0	0	0	0	2,225,000	17%
PISCATAQUIS	92,500	92,500	92,500	92,500	92,500	92,500	92,500	92,500	92,500	92,500	925,000	7%
SOMERSET											0	0%
TBRJ	96,169	96,169	96,169	139,044	139,044	129,777	129,777	129,777	127,090	127,090	1,210,106	9%
WALDO	118,500	22,500	0	26,000	0	0	118,500	0	0	0	285,500	2%
WASHINGTON	78,000	2,500	32,500	2,500	27,500	2,500	2,500	2,500	27,500	0	178,000	1%
YORK	517,350	528,500	202,000	100,000	0	0	0	0	0	0	1,347,850	11%
Total by Year	3,419,262	2,498,302	2,369,828	1,276,744	1,281,544	517,277	478,577	402,577	321,690	244,590	12,810,390	100%

Funding Request

Total 10 Year Plan:	12,810,390
10% of CIP	1,281,039
System LD 1:	2.49%

FY2016 Request	
10% of CIP x LD1 Growth:	1,312,937

FY2017 Request	
10% of CIP x LD1 Growth:	1,345,629