

	FY10	FY11	FY12	FY13
Investment Fund Authorized	2,900,000	4,988,000	8,579,360	14,756,499
Revenues:				
General Fund	3,500,000	3,500,000	3,500,000	3,500,000
Major Mission Change (MMC)	1,742,376	1,679,774	1,619,421	1,561,237
Fines	1,006,007	949,259	949,259	949,259
Carry-Forward/Surplus		2,300,000	3,441,033	930,353
Total Revenue:	6,248,383	8,429,033	9,509,713	6,940,849
Difference: I/F Authorization to Revenue		\$3,441,033	\$930,353	-\$7,815,650

Notes:

Standard Rate of Annual Increase Applied to I/F Authorization Based on Increase from FY10 to FY11

72%

MMC Change Factor Based on an Annual Reduction Reflecting Change from FY10 to FY11

0.964070901