

CWG FY11 COUNTY JAIL BUDGET SUMMARY RECOMENDATIONS

COUNTY	FY 10 BOC Appropriation Received	Requested Appropriatio n	inc/dec	% inc/dec
Androscoggin	367,310	584,582	217,272	37.17%
Aroostook	218,219	291,744	73,525	25.20%
Cumberland	699,881	1,879,118	1,179,237	62.75%
Franklin	(577,217)	(596,427)	(19,210)	3.22%
Hancock	163,650	208,338	44,688	21.45%
Kennebec	306,558	452,808	146,250	32.30%
Knox	126,592	74,325	(52,267)	-70.32%
Oxford	(250,015)	(202,011)	48,004	-23.76%
Penobscot	340,004	435,533	95,529	21.93%
Piscataquis	108,602	338,157	229,555	67.88%
Somerset	0	305,117	305,117	100.00%
TBRJ	938,032	1,532,415	594,383	38.79%
Waldo	(915,146)	(919,429)	(4,283)	0.47%
Washington	19,845	21,718	1,873	8.62%
York	627,379	(112,987)	(740,366)	655.27%
	2,173,694	4,293,001	2,119,308	49.37%