

**Distribution of \$.15M Based on Need**  
**(excludes Somerset, TBRJ, and Counties that Came in Below Their CAP)**

County	Jail's 6-Month Budget Proposal	Actual 6-Month Cap	Original Need - Difference in Cap and Costs	Counties w/ Needs	% Distribution of Need	Redistribution of \$1.5M
Androscoggin	\$ 2,256,965	\$ 2,143,670	\$ (113,295)	\$ (113,295)	6.9%	103,908
Aroostook	\$ 1,241,836	\$ 1,158,333	\$ (83,503)	\$ (83,503)	5.1%	76,585
Cumberland	\$ 6,304,043	\$ 5,787,801	\$ (516,242)	\$ (516,242)	31.6%	473,471
Franklin	\$ 815,083	\$ 810,601	\$ (4,483)	\$ (4,483)	0.3%	4,111
Hancock	\$ 954,192	\$ 835,068	\$ (119,124)	\$ (119,124)	7.3%	109,254
Kennebec	\$ 3,087,948	\$ 2,794,172	\$ (293,776)	\$ (293,776)	18.0%	269,436
Knox	\$ 1,677,421	\$ 1,594,350	\$ (83,071)	\$ (83,071)	5.1%	76,188
Oxford	\$ 710,193	\$ 614,379	\$ (95,815)	\$ (95,815)	5.9%	87,876
Penobscot	\$ 3,128,557	\$ 2,959,559	\$ (168,998)	\$ (168,998)	10.3%	154,997
Pitcataquis	\$ 554,392	\$ 439,470	\$ (114,922)	\$ (114,922)	7.0%	105,401
Somerset	\$ 2,681,691	\$ 2,681,833	\$ 142	<b>excluded</b>		
TBRJ	\$ 2,960,389	\$ 2,657,105	\$ (303,284)	<b>excluded</b>		
Waldo	\$ 1,392,466	\$ 1,416,177	\$ 23,711	<b>excluded</b>		
Washington	\$ 1,042,543	\$ 1,000,268	\$ (42,275)	\$ (42,275)	2.6%	38,772
York	\$ 4,277,581	\$ 4,333,624	\$ 56,043	<b>excluded</b>		
Sub Total	\$ <b>33,085,301</b>	\$ <b>31,226,409</b>	\$ <b>(1,858,892)</b>	\$ (1,635,504)	100.0%	1,500,000
						\$ <b>1,500,000</b>

**DRAFT ONLY - Will not be finalized until 6 month budgets are approved**