Maine State Board of Corrections

ADP Data for FY15 Budget Planning

	FY11	FY12	FY13	FY14 (thru 12/31/13)	Average ADP	MDOC Boarded	Budgeted Capacity	Budgeted ADPs	Jail Capacity
	FY ADP	FY ADP	FY ADP	ADP	FY11-14		FY13/14	FY15	
Androscoggin	135.5	148.1	142.9	152.5	144.75		160	153	174
Aroostook	70.4	73.9	77.2	69.8	72.83	4	72	72	72
Cumberland	433.2	427.3	441.8	443.7	436.50		482	444	718
Franklin	3.9	4.8	5.1	5.1	4.73	12	7	17	25
Hancock	41	46	42.2	43.7	43.23		58	44	58
Kennebec	155.6	143.8	147.5	162.7	152.40	10	147	147	147
Knox	67.5	62.9	67.9	71.5	67.45		70	70	70
TBRJ	145.5	161.8	164	166.7	159.50	1	181	168	210
Waldo/Reentry	21.6	24.2	30.1	27.9	25.95		32	28	32
Oxford	10	9.4	10.9	9.9	10.05	2	12	13	47
Penobscot	153.3	150.1	160.7	167.5	157.90	11	143	143	143
Piscataquis	24.8	29.9	32.5	31.3	29.63		32	32	36
Somerset	160.8	173.3	176.8	154.2	166.28		192	167	225
Waldo							4	-	4
Washington	42.8	40.2	36.3	37.1	39.10		42	40	42
York	199.5	193.6	202.1	220	203.80		200	220	312
Statewide	***1665***	***1689***	***1738***	***1763.6***	1714.08	***40***	***1834***	***1758***	

Notes:
Based on FY14 ADP
Based on Avg ADP & Full Capacity
Based on FY14 ADP
Based on FY14 ADP & MDOC #
Based on FY14 ADP and Avg ADP
Based on Full Capacity
Based on Full Capacity
Based on FY14 ADP & MDOC #
Based on FY14 ADP
Based on Avg ADP & MDOC #
Based on Full Capacity
Based on FY14 ADP
Based on Avg ADP
Budgeted with Reentry
Based on Avg ADP
Based on FY14 ADP