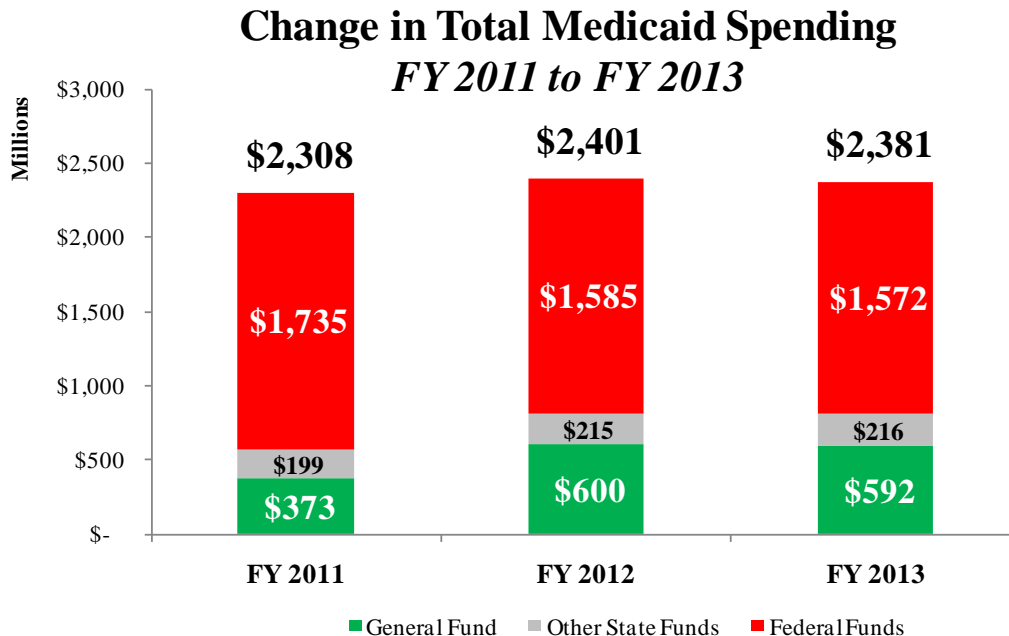


SAVING MEDICAID AND PROTECTING THE SAFETY NET



Source: Bureau of the Budget

- **No rate reductions or service caps on any Medicaid services**
- Pay for the increased Medicaid trend and fully fund in-patient and out-patient medical services
 - Budget Spending: \$181.8 million state, \$315.3 million federal over the biennium
- Provide additional support to Consent Decree members and related community mental health services
 - Budget Spending: \$11.3 million over the biennium
- Pay for the loss of supplemental drug rebates as a result of the Affordable Care Act (ACA)
 - Budget Spending: \$12.6 million in state funds over the biennium
- Pay for the reduced federal Medicaid match rate (to 63.8% in FY 12 to 63.27% in FY 13)
 - Budget Spending: \$64.1 million in state spending over the biennium
- Reduce emergency room utilization by supporting the Patient-Centered Medical Home
 - Budget Spending: \$1.3 million state, \$2.2 million federal over the biennium
- Establish working group to look at the future and recommend restructuring of Dorothea Dix Psychiatric Center and related community services
 - Budget Savings: \$2.5 million in FY2013
- Standardize cost sharing for all Medicaid recipients with family incomes over 150% of poverty (Cubcare, Katie Beckett, Parents, Drugs for the Elderly, Medicaid Buy-In, Long Term Care state-funded programs)
 - Budget Savings: \$19.5 million in state funds over the biennium (includes FHM DEL of \$14.8 million)
- Freeze the parent expansion for those over 133% of poverty (allowed under ACA exemption)
 - Budget Savings: \$8.5 million in state funds over the biennium