State of Maine - Office of the State Controller STACAP - Statewide Cost Allocation Plan

FY2023 Indirect Cost Rates

				Indirect
	STACAP			Cost
Dept	Unit		Unit Title	Rate
01A	001		DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY	0.698%
01A	001B		OFFICE OF AGRICULTURAL, NATURAL AND RURAL RESOURCES	0.698%
01A	001C		OFFICE OF POLICY, PLANNING, LEGISLATION AND INFORMATION SERV	0.698%
01A	001D		DIVISION OF AGRICULTURAL RESOURCES DEVELOPMENT	0.698%
01A	001M		DIVISION OF QUALITY ASSURANCE AND REGULATION	0.698%
01A	001P		DIVISION OF ANIMAL HEALTH AND INDUSTRY	0.698%
01A	001R		DIVISION OF PLANT INDUSTRY	0.698%
01A	001S		BUREAU OF PUBLIC SERVICES	0.698%
01A	001T		OFFICE OF THE COMMISSIONER	0.698%
01A	014		SEED POTATO BOARD	0.000%
01A	015		MAINE MILK COMMISSION	0.000%
01A	017		STATE HARNESS RACING COMMISSION	0.000%
01A	026		BOARD OF PESTICIDES CONTROL	0.000%
01A	669		BUREAU OF FORESTRY (AKA MAINE FOREST SERVICE)	3.359%
01A	670		BUREAU OF PARKS AND LANDS	4.193%
01A	671		DIVISION OF GEOLOGY AND NATURAL AREAS	0.000%
01A	672		BUREAU OF RESOURCE INFORMATION AND LAND USE PLANNING	11.380%
01A	675		DIVISION OF QUALITY ASSURANCE AND REGULATION	0.000%
01A	676		DIVISION OF ANIMAL AND PLANT HEALTH	0.000%
01A	677		BUREAU OF AGRICULTURE, FOOD AND RURAL RESOURCES	6.265%
02A	028		DIVISION OF ADMINISTRATIVE SERVICES	0.594%
02A	029		BUREAU OF FINANCIAL INSTITUTIONS	0.896%
02A	030		BUREAU OF CONSUMER CREDIT PROTECTION	1.195%
02A	031		BUREAU OF INSURANCE	0.958%
02A	032		OFFICE OF SECURITIES	1.017%
02A	041		OFFICE OF PROFESSIONAL AND OCCUPATIONAL REGULATION	1.212%
02B	382		STATE BOARD OF OPTOMETRY	5.734%
02C	383		BOARD OF OSTEOPATHIC LICENSURE	1.379%
02D	313		BOARD OF DENTAL PRACTICE	1.738%
02E	322		STATE BOARD OF LICENSURE FOR PROFESSIONAL ENGINEERS	1.920%
02M	373		BOARD OF LICENSURE IN MEDICINE	1.011%
02N	380		STATE BOARD OF NURSING	1.476%
03A	201		DEPARTMENT OF CORRECTIONS	1.289% 1.289%
03A	201J		JUVENILE JUSTICE ADVISORY GROUP STATE PAROLE BOARD	
03A	208			0.000%
03A	237		DIVISION OF PROBATION AND PAROLE	1.969%
03A	237A		JUVENILE COMMUNITY CORRECTIONS	1.969%
03A	473 615		OFFICE OF ADVOCACY (CORRECTIONS) OFFICE OF VICTIM SERVICES	0.000% 1.414%
03A 03B	615 206			2.106%
03B	678		STATE PRISON BOLDUC CORRECTIONAL FACILITY	2.195%
03C	205		MAINE CORRECTIONAL CENTER	2.201%
03C 03D	203		DOWNEAST CORRECTIONAL FACILITY	0.000%
03E	211		CHARLESTON CORRECTIONAL FACILITY	0.000%
03E	225		MOUNTAIN VIEW YOUTH DEVELOPMENT CENTER	2.078%
03E 03F	204		LONG CREEK YOUTH DEVELOPMENT CENTER	2.384%
05A	071		DEPARTMENT OF EDUCATION	2.376%
05A 05A	071 071A		LEADERSHIP TEAM	2.376%
05A 05A	071A 071B		MAGNET SCHOOLS	2.376%
05A 05A	071B 071F		FEDERAL PROGRAM SERVICES TEAM	2.376%
05A 05A	071K		LEARNING THROUGH TECHNOLOGY TEAM	2.376%
05A 05A	071K 071L		LEARNING SYSTEMS TEAM	2.376%
03/1	J, 1L	000/1		2.57.070

	CTA CAD			Indirect
Dept	STACAP Unit		Unit Title	Cost Rate
05A	071M	05071	SCHOOL FINANCE AND OPERATIONS TEAM	2.376%
05A	071P		SPECIAL SERVICES TEAM	2.376%
05A	071R		PK-20, ADULT EDUCATION AND FEDERAL PROGRAMS TEAM	2.376%
05A	071S		SUPPORT SYSTEMS TEAM	2.376%
05A	071T	05071	TEACHER RETIREMENT	2.376%
05A	071W	05071	SCHOOL AND STUDENT SUPPORTS	2.376%
05A	071X	05071	FACILITIES, SAFETY AND TRANSPORTATION	2.376%
05C	071U	05071	EDUCATION UNORGANIZED TERRITORY	2.376%
05A	071Z	05071	MAINE SCHOOL SAFETY CENTER	2.376%
06A	096	06096	DEPARTMENT OF ENVIRONMENTAL PROTECTION	1.501%
06A	096A		BUREAU OF AIR QUALITY	1.501%
06A	096B		BUREAU OF WATER QUALITY	1.501%
06A	096C		LAND RESOURCES	1.501%
06A	096D 096F		BUREAU OF REMEDIATION AND WASTE MANAGEMENT OFFICE OF THE COMMISSIONER	1.501%
06A 06A	101		BOARD OF ENVIRONMENTAL PROTECTION	1.501% 1.693%
00A 07A	101		(OFFICE OF) GOVERNOR	6.595%
07A	102 102H		MAINE LAND AND WATER RESOURCES COUNCIL	6.595%
07A	10211 102J		GOVERNOR'S BOARD ON EXECUTIVE CLEMENCY	6.595%
07A	102P		GOVERNOR'S SELECT COMMITTEE ON JUDICIAL APPOINTMENTS	6.595%
07A	647		GOVERNOR'S ENERGY OFFICE	1.399%
07B	105		STATE PLANNING OFFICE	0.000%
07B	113	07113	LAND FOR MAINE'S FUTURE BOARD	0.000%
07H	413	07413	(OFFICE OF) PUBLIC ADVOCATE	0.778%
09A	137	09137	DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	3.297%
09A	167	09167	DIVISION OF LICENSING AND REGISTRATION	1.400%
09A	189	09189	BUREAU OF RESOURCE MANAGEMENT	1.728%
09A	218	09218	BUREAU OF WARDEN SERVICE	1.346%
09A	236		DIVISION OF PUBLIC INFORMATION AND EDUCATION	2.060%
09A	585		MAINE OUTDOOR HERITAGE FUND BOARD	9.304%
10A	144		DEPARTMENT OF HEALTH AND HUMAN SERVICES - FORMERLY DHS	2.413%
10A	144A		MAINE CENTER FOR DISEASE CONTROL AND PREVENTION	2.413%
10A	144B		OFFICE OF PUBLIC & LECISLATIVE AFFAIRS (HUMANI SVCS)	2.413%
10A 10A	144C 144D		OFFICE OF PUBLIC & LEGISLATIVE AFFAIRS (HUMAN SVCS) OFFICE OF MAINECARE SERVICES	2.413% 2.413%
10A 10A	144D 144E		DIVISION OF ENVIRONMENTAL HEALTH	2.413%
10A 10A	144E		DIVISION OF POPULATION HEALTH	2.413%
10A	144G		OFFICE OF AGING AND DISABILITY SERVICES	2.413%
10A	144H		OFFICE OF SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES	2.413%
10A	144M		FINANCE	2.413%
10A	144R	10144	DISTRICT OPERATIONS	2.413%
10A	144S	10144	OFFICE OF PROGRAMS (HUMAN SERVICES)	2.413%
10A	144V	10144	DIVISION OF INFECTIOUS DISEASE	2.413%
10A	144Y	10144	HEALTH AND ENVIRONMENTAL TESTING LABORATORY(HUMAN SERVICES)	2.413%
10A	144Z	10144	DIVISION OF DISABILITY DETERMINATION SERVICES	2.413%
10A	148	10148	OFFICE OF CHILD AND FAMILY SERVICES	2.848%
10A	149		BUREAU OF ELDER AND ADULT SERVICES	0.000%
10A	560		MAINE PUBLIC DRINKING WATER COMMISSION	1.337%
10A	686		RIVERVIEW PSYCHIATRIC CENTER	2.586%
10A	687		DOROTHEA DIX PSYCHIATRIC CENTER	2.048%
12A	150		DIVISION FOR THE BLIND AND VISUALLY IMPAIRED	1.987%
12A	152		BUREAU OF REHABILITATION SERVICES	0.262%
12A 12A	168 160		OFFICE OF THE COMMISSIONER RIJEFALL OF LINEMPLOYMENT COMPENSATION	1.666%
12A 12A	169 170		BUREAU OF UNEMPLOYMENT COMPENSATION BUREAU OF LABOR STANDARDS	2.009%
12A 12A	594		CENTER FOR WORKFORCE RESEARCH AND INFORMATION	1.581% 1.117%
12A 12A	605		STATE WORKFORCE INVESTMENT BOARD	2.636%
12A 12D	180		MAINE LABOR RELATIONS BOARD	10.644%
12E	597		BUREAU OF EMPLOYMENT SERVICES	1.637%
	- = -			50.75

	CTA CAD			Indirect
Dept	STACAP Unit		Unit Title	Cost Rate
13A	188	13188	DEPARTMENT OF MARINE RESOURCES	4.931%
13A	188A		BUREAU OF POLICY AND MANAGEMENT	4.931%
13A	188B		DIVISION OF AQUACULTURE	4.931%
13A	188C		BUREAU OF PUBLIC HEALTH	4.931%
13A	188D	13188	DIVISION OF COMMUNITY RESOURCE DEVELOPMENT	4.931%
13A	188P	13188	BUREAU OF MARINE PATROL	4.931%
13A	188R	13188	BUREAU OF SEA RUN FISHERIES AND HABITAT	4.931%
13A	1885	13188	BUREAU OF MARINE SCIENCE	4.931%
15A	210	15210	DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT	9.578%
15A	210A	15210	ADMINISTRATIVE SERVICES DIVISION	9.578%
15A	213	15213	MILITARY BUREAU	0.962%
15A	214		MAINE EMERGENCY MANAGEMENT AGENCY	2.136%
15A	215		BUREAU OF MAINE VETERANS' SERVICES	2.585%
16A	219		DEPARTMENT OF PUBLIC SAFETY	2.201%
16A	219E		CONSOLIDATED EMERGENCY COMMUNICATIONS BUREAU	2.201%
16A	221		BUREAU OF HIGHWAY SAFETY	0.608%
16A	222		BUREAU OF STATE POLICE	1.767%
16A	224		OFFICE OF THE STATE FIRE MARSHAL	1.267%
16A	228		MAINE CRIMINAL JUSTICE ACADEMY	14.922%
16A	230		MAINE DRUG ENFORCEMENT AGENCY	0.423%
16A	633		GAMBLING CONTROL BOARD	1.104%
16A	656		BUREAU OF CAPITOL POLICE	0.000%
17A 17A	231 232		BUREAU OF FINANCE AND ADMINISTRATION	0.782% 0.000%
17A 17A	232		BUREAU OF PLANNING BUREAU OF MAINTENANCE AND OPERATIONS	0.625%
17A 17A	246		BUREAU OF PROJECT DEVELOPMENT	0.575%
17A 17B	232		BUREAU OF PLANNING	0.000%
17B 17B	243		BUREAU OF TRANSPORTATION SERVICES	0.549%
17C	232		BUREAU OF PLANNING	0.000%
17E	232		BUREAU OF PLANNING	0.000%
18B	127		OFFICE OF INFORMATION TECHNOLOGY	2.028%
18B	127A		OFFICE OF THE CHIEF INFORMATION OFFICER	2.028%
18F	106		DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	0.000%
18F	117	18117	BUREAU OF THE BUDGET	0.000%
18F	119	18119	OFFICE OF THE STATE CONTROLLER	0.000%
18F	125	18125	BUREAU OF REVENUE SERVICES	2.889%
18F	185	18185	STATE CLAIMS COMMISSION	5.657%
18H	389	18389	BUREAU OF HUMAN RESOURCES	1.985%
18K	106	18106	DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	0.000%
18L	553	18553	BUREAU OF ALCOHOLIC BEVERAGES AND LOTTERY OPERATIONS	1.952%
18M	691	18691	MARIJUANA	0.000%
18P	554	18554	BUREAU OF GENERAL SERVICES	2.962%
18P	555	18555	CENTRAL FLEET MANAGEMENT DIVISION	0.053%
18R	133	18133	DIVISION OF RISK MANAGEMENT	1.020%
185	350	18350	STATE EMPLOYEE HEALTH COMMISSION	0.082%
18W	389		BUREAU OF HUMAN RESOURCES	1.985%
19A	100		DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT	3.850%
19A	498		OFFICE OF COMMUNITY DEVELOPMENT	9.849%
19A	499		OFFICE OF BUSINESS DEVELOPMENT	7.933%
19A	499A		OFFICE OF SMALL BUSINESS AND ENTREPRENEURSHIP	7.933%
19A	501		OFFICE OF TOURISM	0.211%
19A	536		MAINE SMALL BUSINESS AND ENTREPRENEURSHIP COMMISSION	0.000%
19A	631		OFFICE OF RECADE AND DEVELOPMENT	0.345%
19A 26A	689 239		OFFICE OF BROADBAND DEVELOPMENT DEPARTMENT OF THE ATTORNEY GENERAL	3.166%
26A 26A	239 239D		DISTRICT ATTORNEYS	1.871% 1.871%
26A 26A	239D 242		OFFICE OF CHIEF MEDICAL EXAMINER FOR THE STATE	2.495%
26A	550		VICTIMS' COMPENSATION BOARD	1.409%
20A 27A	244		OFFICE OF THE STATE AUDITOR	2.878%
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				Indirect
	STACAP			Cost
Dept	Unit		Unit Title	Rate
27A	244D		AUDIT BUREAU	2.878%
27A	244M 244U		MUNICIPAL BUREAU (AUDIT) UNORGANIZED TERRITORY	2.878%
27A 28A	2440		(OFFICE OF) TREASURER OF STATE	2.878% 13.128%
29A	250		DEPARTMENT OF THE SECRETARY OF STATE	3.046%
29A	250C		OFFICE OF PLANNING	3.046%
29A	250D		ADMINISTRATIVE SERVICES DIVISION (MOTOR VEHICLES)	3.046%
29A	250E		OFFICE OF INVESTIGATION	3.046%
29A	250F	29250	DIVISION OF LEGAL AFFAIRS	3.046%
29A	2501	29250	DIVISION OF INFORMATION TECHNOLOGY	3.046%
29A	250L	29250	DIVISION OF DRIVER LICENSE SERVICES	3.046%
29A	250M	29250	DIVISION OF ELECTIONS AND APA	3.046%
29A	250N	29250	DIVISION OF PUBLIC SERVICES	3.046%
29A	250P	29250	BUREAU OF CORPORATIONS, ELECTIONS AND COMMISSIONS	3.046%
29A	250Q	29250	DIVISION OF CORPORATIONS, UCC AND COMMISSIONS	3.046%
29A	250S	29250	DIVISION OF VEHICLE SERVICES	3.046%
29B	250A		BUREAU OF MOTOR VEHICLES	3.046%
29C	255		MAINE STATE ARCHIVES	2.449%
29C	255A		DIVISION OF ARCHIVES SERVICES	2.449%
29C	255R		DIVISION OF RECORDS MANAGEMENT SERVICES	2.449%
30A	263		LEGISLATIVE COUNCIL	3.202%
30A 30A	263F 263I		OFFICE OF FISCAL AND PROGRAM REVIEW OFFICE OF LEGISLATIVE INFORMATION TECHNOLOGY	3.202% 3.202%
30A	263P		OFFICE OF POLICY AND LEGAL ANALYSIS	3.202%
30A	263R		OFFICE OF THE REVISOR OF STATUTES	3.202%
30A	271		COMMISSION ON UNIFORM STATE LAWS	14.228%
30A	272		COMMISSION ON INTERSTATE COOPERATION	0.684%
30A	519		STATE HOUSE AND CAPITOL PARK COMMISSION	2.924%
31A	556	31556	LAW AND LEGISLATIVE REFERENCE LIBRARY	17.610%
32A	627	32627	RESERVE FUND FOR STATE HOUSE PRESERVATION AND MAINTENANCE	0.647%
33A	628	33628	OFFICE OF PROGRAM EVALUATION AND GOVERNMENT ACCOUNTABILITY	1.727%
40A	274	40274	JUDICIAL DEPARTMENT	1.112%
65A	407	65407	PUBLIC UTILITIES COMMISSION	1.021%
65A	625	65625	EMERGENCY SERVICES COMMUNICATION BUREAU	0.249%
78A	421	78421	BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM	0.775%
90A	077		STATE BOARD OF EDUCATION	2.539%
90C	351		WORKERS' COMPENSATION BOARD	0.894%
90E	429		BOARD OF LICENSURE OF WATER SYSTEM OPERATORS	0.000%
90H	590		MAINE HEALTH DATA ORGANIZATION	0.576%
90S	668		MAINE CHARTER SCHOOL COMMISSION	0.832%
92P	609		MAINE FIRE PROTECTION SERVICES COMMISSION BAXTER STATE PARK AUTHORITY	0.000% 1.638%
94B 94E	293 270		COMMISSION ON GOVERNMENTAL ETHICS AND ELECTION PRACTICES	1.925%
94L 94H	348		MAINE HUMAN RIGHTS COMMISSION	6.114%
94K	391		STATE BOARD OF PROPERTY TAX REVIEW	1.370%
94M	073		MAINE STATE MUSEUM	3.360%
940	546		MAINE STATE CULTURAL AFFAIRS COUNCIL	12.643%
94P	089	94089	MAINE HISTORIC PRESERVATION COMMISSION	7.361%
94P	089A	94089	(OFFICE OF) STATE HISTORIAN	7.361%
94Q	075	94075	MAINE STATE LIBRARY	7.772%
94W	088	94088	MAINE ARTS COMMISSION	5.483%
95A	648	95648	EFFICIENCY MAINE TRUST	4.217%
95D	629	95629	DIRIGO HEALTH	0.722%
95F	649		MAINE COMMISSION ON INDIGENT LEGAL SERVICES	0.343%
95T	538		TELECOMMUNICATIONS RELAY SERVICES ADVISORY COUNCIL	1.098%
98B	290	98290	ATLANTIC STATES MARINE FISHERIES COMMISSION	0.000%